

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
UNIVERSIDAD DEL QUINDIO

RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2	GASTOS	Mayor	0	\$ 97,157,824,406.00	\$ 45,025,653,072.12	\$ 40,941,979,973.99	\$ 40,941,979,973.99	\$ 142,183,477,478.12	\$ 108,425,138,110.63	\$ 108,425,138,110.63	\$ 108,425,138,110.63	\$ 107,281,926,436.34	\$ 33,758,339,367.49
21	GASTOS DE FUNCIONAMIENTO	Mayor	0	\$ 85,355,442,350.00	\$ 28,654,136,178.69	\$ 19,340,990,685.82	\$ 19,450,569,263.87	\$ 113,899,999,950.64	\$ 88,212,221,037.11	\$ 88,212,221,037.11	\$ 88,212,221,037.11	\$ 88,051,028,006.11	\$ 25,687,778,913.53
211	SERVICIOS PERSONALES	Mayor	0	\$ 68,717,351,674.00	\$ 3,779,792,816.61	\$ 11,430,457,177.00	\$ 12,854,946,589.84	\$ 71,072,655,077.77	\$ 67,569,584,107.90	\$ 67,569,584,107.90	\$ 67,569,584,107.90	\$ 67,530,357,100.90	\$ 3,503,070,969.87
2111	GASTOS FUNCIONAMIENTO EN INVERSION	Mayor	0	\$ 41,132,457,955.00	\$ 2,860,108,828.22	\$ 1,980,369,854.00	\$ 3,422,023,808.14	\$ 42,550,912,829.08	\$ 40,032,284,633.12	\$ 40,032,284,633.12	\$ 40,032,284,633.12	\$ 40,028,183,477.12	\$ 2,518,628,195.96
21111	SOCIAL DOCENTES	Mayor	0	\$ 23,796,986,932.00	\$ 2,687,263,811.22	\$ 273,228,117.00	\$ 2,669,642,492.00	\$ 24,087,836,368.22	\$ 22,363,771,450.00	\$ 22,363,771,450.00	\$ 22,363,771,450.00	\$ 22,363,771,450.00	\$ 1,724,064,918.22
211111	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	Mayor	0	\$ 8,130,352,238.00	\$ 2,220,487,657.22	\$ 115,541,048.00	\$ 1,031,789,851.00	\$ 9,434,591,092.22	\$ 8,368,682,102.00	\$ 8,368,682,102.00	\$ 8,368,682,102.00	\$ 8,368,682,102.00	\$ 365,908,990.22
21111101	SUELDOS DOCENTES DE PLANTA	Mayor	0	\$ -	\$ 1,545,241,264.22	\$ -	\$ -	\$ 1,545,241,264.22	\$ 1,159,981,398.00	\$ 1,159,981,398.00	\$ 1,159,981,398.00	\$ 1,159,981,398.00	\$ 385,259,866.22
2111110120	SUELDOS DOCENTES DE PLANTA	Auxiliar	20	\$ -	\$ 675,246,393.00	\$ 115,541,048.00	\$ 1,031,789,851.00	\$ 7,889,349,828.00	\$ 7,208,700,704.00	\$ 7,208,700,704.00	\$ 7,208,700,704.00	\$ 7,208,700,704.00	\$ 680,649,124.00
2111110121	SUELDOS DOCENTES DE PLANTA	Auxiliar	21	\$ 8,130,352,238.00	\$ -	\$ -	\$ -	\$ 7,889,349,828.00	\$ 7,208,700,704.00	\$ 7,208,700,704.00	\$ 7,208,700,704.00	\$ 7,208,700,704.00	\$ -
21111102	GASTOS DE REPRESENTACION	Mayor	0	\$ 8,096,333,090.00	\$ 466,776,154.00	\$ 77,687,069.00	\$ 1,196,619,298.00	\$ 7,444,177,015.00	\$ 7,429,964,888.00	\$ 7,429,964,888.00	\$ 7,429,964,888.00	\$ 7,429,964,888.00	\$ 14,212,127.00
2111110220	GASTOS DE REPRESENTACION	Auxiliar	20	\$ -	\$ 466,776,154.00	\$ -	\$ -	\$ 466,776,154.00	\$ 466,776,154.00	\$ 466,776,154.00	\$ 466,776,154.00	\$ 466,776,154.00	\$ -
2111110221	GASTOS DE REPRESENTACION	Auxiliar	21	\$ 8,096,333,090.00	\$ -	\$ 77,687,069.00	\$ 1,196,619,298.00	\$ 6,977,400,861.00	\$ 6,963,188,734.00	\$ 6,963,188,734.00	\$ 6,963,188,734.00	\$ 6,963,188,734.00	\$ 14,212,127.00
2111110222	GASTOS DE REPRESENTACION	Mayor	0	\$ 91,531,334.00	\$ -	\$ 50,000,000.00	\$ -	\$ 142,531,334.00	\$ 132,640,706.00	\$ 132,640,706.00	\$ 132,640,706.00	\$ 132,640,706.00	\$ 9,890,628.00
2111110321	PRIMA TECNICA DOCENTES PLANTA	Auxiliar	21	\$ 91,531,334.00	\$ -	\$ 50,000,000.00	\$ -	\$ 142,531,334.00	\$ 132,640,706.00	\$ 132,640,706.00	\$ 132,640,706.00	\$ 132,640,706.00	\$ 9,890,628.00
21111104	PRIMA DE SERVICIOS DOCENTES DE PLANTA	Mayor	0	\$ 1,653,817,992.00	\$ -	\$ -	\$ -	\$ 1,653,817,992.00	\$ 1,423,909,104.00	\$ 1,423,909,104.00	\$ 1,423,909,104.00	\$ 1,423,909,104.00	\$ 229,908,888.00
2111110421	PRIMA DE SERVICIOS DOCENTES DE PLANTA	Auxiliar	21	\$ 1,653,817,992.00	\$ -	\$ -	\$ -	\$ 1,653,817,992.00	\$ 1,423,909,104.00	\$ 1,423,909,104.00	\$ 1,423,909,104.00	\$ 1,423,909,104.00	\$ 229,908,888.00
21111105	PRIMA DE VACACIONES DOCENTES PLANTA	Mayor	0	\$ 1,255,986,606.00	\$ -	\$ 10,000,000.00	\$ 175,761,973.00	\$ 1,090,224,633.00	\$ 1,089,349,378.00	\$ 1,089,349,378.00	\$ 1,089,349,378.00	\$ 1,089,349,378.00	\$ 875,255.00
2111110521	PRIMA DE VACACIONES DOCENTES PLANTA	Auxiliar	21	\$ 1,255,986,606.00	\$ -	\$ 10,000,000.00	\$ 175,761,973.00	\$ 1,090,224,633.00	\$ 1,089,349,378.00	\$ 1,089,349,378.00	\$ 1,089,349,378.00	\$ 1,089,349,378.00	\$ 875,255.00
21111106	PRIMA DE NAVIDAD DOCENTES PLANTA	Mayor	0	\$ 1,896,301,709.00	\$ -	\$ 20,000,000.00	\$ 265,471,370.00	\$ 1,650,830,339.00	\$ 1,645,277,801.00	\$ 1,645,277,801.00	\$ 1,645,277,801.00	\$ 1,645,277,801.00	\$ 5,552,538.00
2111110621	PRIMA DE NAVIDAD DOCENTES PLANTA	Auxiliar	21	\$ 1,896,301,709.00	\$ -	\$ 20,000,000.00	\$ 265,471,370.00	\$ 1,650,830,339.00	\$ 1,645,277,801.00	\$ 1,645,277,801.00	\$ 1,645,277,801.00	\$ 1,645,277,801.00	\$ 5,552,538.00
21111107	VACACIONES PERSONAL DOCENTE	Mayor	0	\$ 2,109,231,933.00	\$ -	\$ -	\$ -	\$ 2,109,231,933.00	\$ 1,790,145,702.00	\$ 1,790,145,702.00	\$ 1,790,145,702.00	\$ 1,790,145,702.00	\$ 319,086,231.00
2111110721	VACACIONES PERSONAL DOCENTE	Auxiliar	21	\$ 2,109,231,933.00	\$ -	\$ -	\$ -	\$ 2,109,231,933.00	\$ 1,790,145,702.00	\$ 1,790,145,702.00	\$ 1,790,145,702.00	\$ 1,790,145,702.00	\$ 319,086,231.00
21111109	BONIFICACION SERVICIOS PRESTADOS	Mayor	0	\$ 562,432,030.00	\$ -	\$ -	\$ -	\$ 562,432,030.00	\$ 483,801,769.00	\$ 483,801,769.00	\$ 483,801,769.00	\$ 483,801,769.00	\$ 78,630,261.00
2111110921	BONIFICACION SERVICIOS PRESTADOS	Auxiliar	21	\$ 562,432,030.00	\$ -	\$ -	\$ -	\$ 562,432,030.00	\$ 483,801,769.00	\$ 483,801,769.00	\$ 483,801,769.00	\$ 483,801,769.00	\$ 78,630,261.00
211112	SERVICIOS PERSONALES INDIRECTOS	Mayor	0	\$ 17,333,471,023.00	\$ 172,845,017.00	\$ 1,707,141,737.00	\$ 752,381,316.14	\$ 18,463,076,460.86	\$ 17,668,513,183.12	\$ 17,668,513,183.12	\$ 17,668,513,183.12	\$ 17,664,412,027.12	\$ 794,563,277.74
2111201	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 16,811,958,450.00	\$ -	\$ 1,293,188,538.00	\$ 557,644,894.14	\$ 17,549,502,093.86	\$ 16,925,747,342.00	\$ 16,925,747,342.00	\$ 16,925,747,342.00	\$ 16,921,646,186.00	\$ 623,754,751.86
211120101	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 1,999,186,439.00	\$ -	\$ 30,000,000.00	\$ 125,260,315.00	\$ 1,903,926,124.00	\$ 1,894,817,065.00	\$ 1,894,817,065.00	\$ 1,894,817,065.00	\$ 1,894,817,065.00	\$ 9,109,059.00
21112010120	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	20	\$ 1,999,186,439.00	\$ -	\$ -	\$ -	\$ 1,875,174,434.00	\$ 1,875,173,988.00	\$ 1,875,173,988.00	\$ 1,875,173,988.00	\$ 1,875,173,988.00	\$ 446.00
21112010121	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	21	\$ -	\$ -	\$ 30,000,000.00	\$ 1,248,310.00	\$ 28,751,690.00	\$ 19,643,077.00	\$ 19,643,077.00	\$ 19,643,077.00	\$ 19,643,077.00	\$ 9,108,613.00
211120102	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 4,755,289,831.00	\$ -	\$ 58,344,766.00	\$ 83,820,624.00	\$ 4,729,813,973.00	\$ 4,540,134,584.00	\$ 4,540,134,584.00	\$ 4,540,134,584.00	\$ 4,540,134,584.00	\$ 189,679,389.00
21112010221	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	21	\$ 4,755,289,831.00	\$ -	\$ 58,344,766.00	\$ 83,820,624.00	\$ 4,729,813,973.00	\$ 4,540,134,584.00	\$ 4,540,134,584.00	\$ 4,540,134,584.00	\$ 4,540,134,584.00	\$ 189,679,389.00
211120103	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 1,539,852,142.00	\$ -	\$ 99,854,250.00	\$ 1,68,663,293.00	\$ 1,471,043,099.00	\$ 1,432,131,606.00	\$ 1,432,131,606.00	\$ 1,432,131,606.00	\$ 1,432,131,606.00	\$ 38,911,493.00
21112010321	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	21	\$ 1,539,852,142.00	\$ -	\$ 99,854,250.00	\$ 1,68,663,293.00	\$ 1,471,043,099.00	\$ 1,432,131,606.00	\$ 1,432,131,606.00	\$ 1,432,131,606.00	\$ 1,432,131,606.00	\$ 38,911,493.00
211120104	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 3,231,720,061.00	\$ -	\$ 306,588,084.00	\$ 73,395,144.00	\$ 3,464,913,001.00	\$ 3,320,638,667.00	\$ 3,320,638,667.00	\$ 3,320,638,667.00	\$ 3,316,537,511.00	\$ 144,274,334.00
21112010421	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	21	\$ 3,231,720,061.00	\$ -	\$ 306,588,084.00	\$ 73,395,144.00	\$ 3,464,913,001.00	\$ 3,320,638,667.00	\$ 3,320,638,667.00	\$ 3,320,638,667.00	\$ 3,316,537,511.00	\$ 144,274,334.00
211120105	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 1,970,458,265.00	\$ -	\$ 584,521,962.00	\$ 106,505,518.14	\$ 2,448,474,708.86	\$ 2,261,891,128.00	\$ 2,261,891,128.00	\$ 2,261,891,128.00	\$ 2,261,891,128.00	\$ 186,583,580.86
21112010520	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	20	\$ -	\$ -	\$ 37,719,488.00	\$ -	\$ 37,719,488.00	\$ 37,719,462.00	\$ 37,719,462.00	\$ 37,719,462.00	\$ 37,719,462.00	\$ 26.00
21112010521	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	21	\$ -	\$ -	\$ 546,802,474.00	\$ -	\$ 546,802,474.00	\$ 527,937,020.00	\$ 527,937,020.00	\$ 527,937,020.00	\$ 527,937,020.00	\$ 18,865,454.00
21112010522	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	22	\$ 1,970,458,265.00	\$ -	\$ -	\$ 106,505,518.14	\$ 1,863,952,746.86	\$ 1,696,234,646.00	\$ 1,696,234,646.00	\$ 1,696,234,646.00	\$ 1,696,234,646.00	\$ 167,718,100.86
211120106	REMUNE DOC CATEDRA Y OCASIONALES	Mayor	0	\$ 271,381,088.00	\$ -	\$ 24,290,362.00	\$ -	\$ 295,671,450.00	\$ 279,243,809.00	\$ 279,243,809.00	\$ 279,243,809.00	\$ 279,243,809.00	\$ 16,427,641.00
21112010621	REMUNE DOC CATEDRA Y OCASIONALES	Auxiliar	21	\$ 215,518,743.00	\$ -	\$ 24,290,362.00	\$ -	\$ 239,809,105.00	\$ 225,768,813.00	\$ 225,768,813.00	\$ 225,768,813.00	\$ 225,768,813.00	\$ 14,040,292.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
211120010622	REMUNE DOC CATEDRA Y OCASIONALES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	22	\$ 55,862,345.00	\$ -	\$ -	\$ -	\$ 55,862,345.00	\$ 53,474,996.00	\$ 53,474,996.00	\$ 53,474,996.00	\$ 53,474,996.00	\$ 2,387,349.00
2111200107	REMUNE DOC CATEDRA Y OCASIONALES FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ 3,046,070,624.00	\$ -	\$ 189,589,114.00	\$ -	\$ 3,235,659,738.00	\$ 3,196,890,483.00	\$ 3,196,890,483.00	\$ 3,196,890,483.00	\$ 3,196,890,483.00	\$ 38,769,255.00
211120010720	REMUNE DOC CATEDRA Y OCASIONALES FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ 2,936,451,401.00	\$ -	\$ -	\$ -	\$ 2,936,451,401.00	\$ 2,926,986,650.00	\$ 2,926,986,650.00	\$ 2,926,986,650.00	\$ 2,926,986,650.00	\$ 9,464,751.00
211120010721	REMUNE DOC CATEDRA Y OCASIONALES FACULTAD DE CIENCIAS HUMANAS	Auxiliar	21	\$ 109,619,223.00	\$ -	\$ 189,589,114.00	\$ -	\$ 299,208,337.00	\$ 269,903,833.00	\$ 269,903,833.00	\$ 269,903,833.00	\$ 269,903,833.00	\$ 29,304,504.00
2111202	BONIFICACION LABOR ADICIONAL PROYECCION SOCIAL Y POSTGRADOS	Mayor	0	\$ 194,491,547.00	\$ -	\$ 208,356,774.00	\$ 94,489,517.00	\$ 308,358,804.00	\$ 177,431,722.00	\$ 177,431,722.00	\$ 177,431,722.00	\$ 177,431,722.00	\$ 130,927,082.00
211120220	BONIFICACION LABOR ADICIONAL PROYECCION SOCIAL Y POSTGRADOS	Auxiliar	20	\$ -	\$ -	\$ 32,751,690.00	\$ -	\$ 32,751,690.00	\$ 20,751,690.00	\$ 20,751,690.00	\$ 20,751,690.00	\$ 20,751,690.00	\$ 12,000,000.00
211120221	BONIFICACION LABOR ADICIONAL PROYECCION SOCIAL Y POSTGRADOS	Auxiliar	21	\$ 194,491,547.00	\$ -	\$ 175,605,084.00	\$ 94,489,517.00	\$ 275,607,114.00	\$ 156,680,032.00	\$ 156,680,032.00	\$ 156,680,032.00	\$ 156,680,032.00	\$ 118,927,082.00
2111204	CURSOS DE NIVELACION	Mayor	0	\$ -	\$ 172,845,017.00	\$ -	\$ 47,180,595.00	\$ 125,664,422.00	\$ 124,906,020.12	\$ 124,906,020.12	\$ 124,906,020.12	\$ 124,906,020.12	\$ 758,401.88
211120420	CURSOS DE NIVELACION	Auxiliar	20	\$ -	\$ 172,845,017.00	\$ -	\$ 47,180,595.00	\$ 125,664,422.00	\$ 124,906,020.12	\$ 124,906,020.12	\$ 124,906,020.12	\$ 124,906,020.12	\$ 758,401.88
2111206	HONORARIOS	Mayor	0	\$ 37,021,026.00	\$ -	\$ 205,596,425.00	\$ 53,066,310.00	\$ 479,551,141.00	\$ 440,428,099.00	\$ 440,428,099.00	\$ 440,428,099.00	\$ 440,428,099.00	\$ 39,123,042.00
211120601	HONORARIOS FACULTAD DE INGENIERIA	Mayor	0	\$ 38,300,400.00	\$ -	\$ 48,500,000.00	\$ -	\$ 86,800,400.00	\$ 83,481,418.00	\$ 83,481,418.00	\$ 83,481,418.00	\$ 83,481,418.00	\$ 3,318,982.00
21112060120	HONORARIOS FACULTAD DE INGENIERIA	Auxiliar	20	\$ 38,300,400.00	\$ -	\$ 37,047,425.00	\$ -	\$ 75,347,825.00	\$ 74,298,142.00	\$ 74,298,142.00	\$ 74,298,142.00	\$ 74,298,142.00	\$ 1,049,683.00
21112060121	HONORARIOS FACULTAD DE INGENIERIA	Auxiliar	21	\$ -	\$ -	\$ 11,452,575.00	\$ -	\$ 11,452,575.00	\$ 9,183,276.00	\$ 9,183,276.00	\$ 9,183,276.00	\$ 9,183,276.00	\$ 2,269,299.00
211120602	HONORARIOS FACULTAD DE EDUCACION	Mayor	0	\$ 37,000,884.00	\$ -	\$ 19,463,850.00	\$ 11,000,000.00	\$ 45,464,734.00	\$ 37,720,087.00	\$ 37,720,087.00	\$ 37,720,087.00	\$ 37,720,087.00	\$ 7,744,647.00
21112060220	HONORARIOS FACULTAD DE EDUCACION	Auxiliar	20	\$ 37,000,884.00	\$ -	\$ 19,463,850.00	\$ 11,000,000.00	\$ 45,464,734.00	\$ 37,720,087.00	\$ 37,720,087.00	\$ 37,720,087.00	\$ 37,720,087.00	\$ 7,744,647.00
211120603	HONORARIOS FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ 193,366,800.00	\$ -	\$ 92,632,575.00	\$ 1,000,000.00	\$ 284,999,375.00	\$ 270,023,389.00	\$ 270,023,389.00	\$ 270,023,389.00	\$ 270,023,389.00	\$ 14,975,986.00
21112060320	HONORARIOS FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ 193,366,800.00	\$ -	\$ 32,652,484.00	\$ 216,342,605.00	\$ 226,019,284.00	\$ 216,342,605.00	\$ 216,342,605.00	\$ 216,342,605.00	\$ 216,342,605.00	\$ 9,676,679.00
21112060321	HONORARIOS FACULTAD DE CIENCIAS BASICAS	Auxiliar	21	\$ -	\$ -	\$ 59,980,091.00	\$ 1,000,000.00	\$ 58,980,091.00	\$ 53,680,784.00	\$ 53,680,784.00	\$ 53,680,784.00	\$ 53,680,784.00	\$ 5,299,307.00
211120604	HONORARIOS FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ 45,000,000.00	\$ 45,000,000.00	\$ 45,000,000.00	\$ 45,000,000.00	\$ 45,000,000.00	\$ -
21112060421	HONORARIOS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	21	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ 45,000,000.00	\$ 45,000,000.00	\$ 45,000,000.00	\$ 45,000,000.00	\$ 45,000,000.00	\$ -
211120605	HONORARIOS FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ 58,352,942.00	\$ -	\$ -	\$ 41,066,310.00	\$ 17,286,632.00	\$ 4,203,205.00	\$ 4,203,205.00	\$ 4,203,205.00	\$ 4,203,205.00	\$ 13,083,427.00
21112060520	HONORARIOS FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ 58,352,942.00	\$ -	\$ -	\$ 41,066,310.00	\$ 17,286,632.00	\$ 4,203,205.00	\$ 4,203,205.00	\$ 4,203,205.00	\$ 4,203,205.00	\$ 13,083,427.00
2112	APOYO ADMINISTRATIVO	Mayor	0	\$ 12,683,522,991.00	\$ 766,921,849.39	\$ 2,052,516,840.00	\$ 1,461,871,066.70	\$ 14,041,090,613.69	\$ 13,316,723,941.78	\$ 13,316,723,941.78	\$ 13,316,723,941.78	\$ 13,283,357,429.78	\$ 724,366,671.91
21121	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	Mayor	0	\$ 9,986,157,187.00	\$ 766,921,849.39	\$ 488,583,529.00	\$ 1,359,005,501.00	\$ 9,882,657,064.39	\$ 9,307,217,378.00	\$ 9,307,217,378.00	\$ 9,307,217,378.00	\$ 9,287,460,466.00	\$ 575,439,686.39
2112101	SUELDOS ADMINISTRATIVOS	Mayor	0	\$ 7,761,595,557.00	\$ 766,832,729.39	\$ 35,916,425.00	\$ 1,286,403,799.00	\$ 7,777,940,912.39	\$ 6,857,615,539.00	\$ 6,857,615,539.00	\$ 6,857,615,539.00	\$ 6,857,615,539.00	\$ 420,325,373.39
211210120	SUELDOS ADMINISTRATIVOS	Auxiliar	20	\$ -	\$ -	\$ 65,916,425.00	\$ 65,916,425.00	\$ 700,916,304.39	\$ 515,659,894.00	\$ 515,659,894.00	\$ 515,659,894.00	\$ 515,659,894.00	\$ 185,256,410.39
211210121	SUELDOS ADMINISTRATIVOS	Auxiliar	21	\$ 7,761,595,557.00	\$ -	\$ 35,916,425.00	\$ 1,220,487,374.00	\$ 6,577,024,608.00	\$ 6,341,955,645.00	\$ 6,341,955,645.00	\$ 6,341,955,645.00	\$ 6,341,955,645.00	\$ 235,068,963.00
2112102	TRABAJO SUPLEMENTARIO	Mayor	0	\$ 105,126,298.00	\$ -	\$ -	\$ -	\$ 105,126,298.00	\$ 84,661,634.00	\$ 84,661,634.00	\$ 84,661,634.00	\$ 84,661,634.00	\$ 20,464,664.00
211210221	TRABAJO SUPLEMENTARIO	Auxiliar	21	\$ 105,126,298.00	\$ -	\$ -	\$ -	\$ 105,126,298.00	\$ 84,661,634.00	\$ 84,661,634.00	\$ 84,661,634.00	\$ 84,661,634.00	\$ 20,464,664.00
2112103	PRIMA DE SERVICIOS ADMINISTRATIVOS	Mayor	0	\$ 350,665,877.00	\$ -	\$ -	\$ -	\$ 350,665,877.00	\$ 311,504,864.00	\$ 311,504,864.00	\$ 311,504,864.00	\$ 311,504,864.00	\$ 39,161,013.00
211210321	PRIMA DE SERVICIOS ADMINISTRATIVOS	Auxiliar	21	\$ 350,665,877.00	\$ -	\$ -	\$ -	\$ 350,665,877.00	\$ 311,504,864.00	\$ 311,504,864.00	\$ 311,504,864.00	\$ 311,504,864.00	\$ 39,161,013.00
2112104	PRIMA DE VACACIONES ADMINISTRATIVOS	Mayor	0	\$ 379,888,034.00	\$ -	\$ 3,000,000.00	\$ 24,368,841.00	\$ 358,519,193.00	\$ 355,875,326.00	\$ 355,875,326.00	\$ 355,875,326.00	\$ 355,875,326.00	\$ 2,643,867.00
211210421	PRIMA DE VACACIONES ADMINISTRATIVOS	Auxiliar	21	\$ 379,888,034.00	\$ -	\$ 3,000,000.00	\$ 24,368,841.00	\$ 358,519,193.00	\$ 355,875,326.00	\$ 355,875,326.00	\$ 355,875,326.00	\$ 355,875,326.00	\$ 2,643,867.00
2112105	PRIMA DE NAVIDAD ADMINISTRATIVOS	Mayor	0	\$ 741,849,141.00	\$ -	\$ 3,000,000.00	\$ 48,232,861.00	\$ 696,616,280.00	\$ 694,138,013.00	\$ 694,138,013.00	\$ 694,138,013.00	\$ 694,138,013.00	\$ 2,478,267.00
211210521	PRIMA DE NAVIDAD ADMINISTRATIVOS	Auxiliar	21	\$ 741,849,141.00	\$ -	\$ 3,000,000.00	\$ 48,232,861.00	\$ 696,616,280.00	\$ 694,138,013.00	\$ 694,138,013.00	\$ 694,138,013.00	\$ 694,138,013.00	\$ 2,478,267.00
2112106	VACACIONES PERSONAL ADMINISTRATIVO	Mayor	0	\$ 49,584,263.00	\$ -	\$ 400,000,000.00	\$ -	\$ 449,584,263.00	\$ 426,910,281.00	\$ 426,910,281.00	\$ 426,910,281.00	\$ 426,910,281.00	\$ 22,673,982.00
211210621	VACACIONES PERSONAL ADMINISTRATIVO	Auxiliar	21	\$ 49,584,263.00	\$ -	\$ 400,000,000.00	\$ -	\$ 449,584,263.00	\$ 426,910,281.00	\$ 426,910,281.00	\$ 426,910,281.00	\$ 426,910,281.00	\$ 22,673,982.00
2112107	PRIMA DE ANTIGUEDAD	Mayor	0	\$ 10,687,243.00	\$ -	\$ 800,000.00	\$ -	\$ 11,487,243.00	\$ 11,444,494.00	\$ 11,444,494.00	\$ 11,444,494.00	\$ 11,444,494.00	\$ 42,749.00
211210721	PRIMA DE ANTIGUEDAD	Auxiliar	21	\$ 10,687,243.00	\$ -	\$ 800,000.00	\$ -	\$ 11,487,243.00	\$ 11,444,494.00	\$ 11,444,494.00	\$ 11,444,494.00	\$ 11,444,494.00	\$ 42,749.00
2112108	PRIMA DE QUINQUENIO	Mayor	0	\$ 1,259,568.00	\$ -	\$ 200,000.00	\$ -	\$ 1,459,568.00	\$ 1,275,907.00	\$ 1,275,907.00	\$ 1,275,907.00	\$ 1,275,907.00	\$ 183,661.00
211210821	PRIMA DE QUINQUENIO	Auxiliar	21	\$ 1,259,568.00	\$ -	\$ 200,000.00	\$ -	\$ 1,459,568.00	\$ 1,275,907.00	\$ 1,275,907.00	\$ 1,275,907.00	\$ 1,275,907.00	\$ 183,661.00
2112109	CAJALZO Y VESTIDO DE LABOR	Mayor	0	\$ 71,703,268.00	\$ -	\$ 45,577,984.00	\$ -	\$ 117,281,252.00	\$ 114,579,224.00	\$ 114,579,224.00	\$ 114,579,224.00	\$ 94,822,312.00	\$ 2,702,028.00
211210921	CAJALZO Y VESTIDO DE LABOR	Auxiliar	21	\$ 71,703,268.00	\$ -	\$ 45,577,984.00	\$ -	\$ 117,281,252.00	\$ 114,579,224.00	\$ 114,579,224.00	\$ 114,579,224.00	\$ 94,822,312.00	\$ 2,702,028.00
2112110	AUXILIO DE TRANSPORTE	Mayor	0	\$ 99,052,477.00	\$ -	\$ -	\$ -	\$ 99,052,477.00	\$ 72,113,370.00	\$ 72,113,370.00	\$ 72,113,370.00	\$ 72,113,370.00	\$ 26,938,807.00

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
211211021	AUXILIO DE TRANSPORTE	Auxiliar	21	\$ 99,052,177.00	\$ -	\$ -	\$ -	\$ 99,052,177.00	\$ 72,113,370.00	\$ 72,113,370.00	\$ 72,113,370.00	\$ 72,113,370.00	\$ 26,938,807.00
2112111	SUBSIDIO DE ALIMENTACION	Mayor	0	\$ 66,642,764.00	\$ -	\$ -	\$ -	\$ 66,642,764.00	\$ 56,267,438.00	\$ 56,267,438.00	\$ 56,267,438.00	\$ 56,267,438.00	\$ 10,375,326.00
211211121	SUBSIDIO DE ALIMENTACION	Auxiliar	21	\$ 66,642,764.00	\$ -	\$ -	\$ -	\$ 66,642,764.00	\$ 56,267,438.00	\$ 56,267,438.00	\$ 56,267,438.00	\$ 56,267,438.00	\$ 10,375,326.00
2112112	PRIMAS EXTRALEGALES	Mayor	0	\$ 6,870,370.00	\$ 89,120.00	\$ 89,120.00	\$ -	\$ 7,046,610.00	\$ 6,959,490.00	\$ 6,959,490.00	\$ 6,959,490.00	\$ 6,959,490.00	\$ 89,120.00
211211220	PRIMAS EXTRALEGALES	Auxiliar	20	\$ -	\$ 89,120.00	\$ -	\$ -	\$ 89,120.00	\$ -	\$ -	\$ -	\$ -	\$ 89,120.00
211211221	PRIMAS EXTRALEGALES	Auxiliar	21	\$ 6,870,370.00	\$ -	\$ 89,120.00	\$ -	\$ 6,959,490.00	\$ 6,959,490.00	\$ 6,959,490.00	\$ 6,959,490.00	\$ 6,959,490.00	\$ -
2112113	BONIFICACION POR SERVICIOS PRESTADOS	Mayor	0	\$ 244,345,280.00	\$ -	\$ -	\$ -	\$ 244,345,280.00	\$ 219,268,092.00	\$ 219,268,092.00	\$ 219,268,092.00	\$ 219,268,092.00	\$ 25,077,188.00
211211321	BONIFICACION POR SERVICIOS PRESTADOS	Auxiliar	21	\$ 244,345,280.00	\$ -	\$ -	\$ -	\$ 244,345,280.00	\$ 219,268,092.00	\$ 219,268,092.00	\$ 219,268,092.00	\$ 219,268,092.00	\$ 25,077,188.00
2112114	PRIMA TECNICA ADMINISTRATIVA	Mayor	0	\$ 53,767,372.00	\$ -	\$ -	\$ -	\$ 53,767,372.00	\$ 53,623,327.00	\$ 53,623,327.00	\$ 53,623,327.00	\$ 53,623,327.00	\$ 144,045.00
211211421	PRIMA TECNICA ADMINISTRATIVA	Auxiliar	21	\$ 53,767,372.00	\$ -	\$ -	\$ -	\$ 53,767,372.00	\$ 53,623,327.00	\$ 53,623,327.00	\$ 53,623,327.00	\$ 53,623,327.00	\$ 144,045.00
2112115	BONIFICACION ESPECIAL POR RECREACION	Mayor	0	\$ 43,119,975.00	\$ -	\$ -	\$ -	\$ 43,119,975.00	\$ 40,980,379.00	\$ 40,980,379.00	\$ 40,980,379.00	\$ 40,980,379.00	\$ 2,139,596.00
211211521	BONIFICACION ESPECIAL POR RECREACION	Auxiliar	21	\$ 43,119,975.00	\$ -	\$ -	\$ -	\$ 43,119,975.00	\$ 40,980,379.00	\$ 40,980,379.00	\$ 40,980,379.00	\$ 40,980,379.00	\$ 2,139,596.00
21122	SERVICIOS PERSONALES INDIRECTOS	Mayor	0	\$ 2,697,365,804.00	\$ -	\$ 1,563,933,311.00	\$ 102,865,565.70	\$ 4,158,433,549.30	\$ 4,009,506,563.78	\$ 4,009,506,563.78	\$ 4,009,506,563.78	\$ 3,995,896,963.78	\$ 148,976,985.52
2112201	HONORARIOS	Mayor	0	\$ 569,565,804.00	\$ -	\$ 372,300,000.00	\$ 102,865,565.70	\$ 839,000,238.30	\$ 781,485,191.98	\$ 781,485,191.98	\$ 781,485,191.98	\$ 767,875,591.98	\$ 57,515,046.32
211220120	HONORARIOS	Auxiliar	20	\$ 569,439,848.00	\$ -	\$ 202,300,000.00	\$ 40,300,000.00	\$ 631,439,848.00	\$ 617,555,505.00	\$ 617,555,505.00	\$ 617,555,505.00	\$ 617,555,505.00	\$ 13,884,343.00
211220121	HONORARIOS	Auxiliar	21	\$ 125,956.00	\$ -	\$ 107,000,000.00	\$ 62,565,565.70	\$ 207,560,390.30	\$ 163,929,686.98	\$ 163,929,686.98	\$ 163,929,686.98	\$ 150,320,086.98	\$ 43,630,703.32
2112202	PERSONAL ADMINISTRATIVO TRANSITORIO	Mayor	0	\$ 2,127,800,000.00	\$ -	\$ 1,143,333,311.00	\$ -	\$ 3,271,133,311.00	\$ 3,192,489,986.00	\$ 3,192,489,986.00	\$ 3,192,489,986.00	\$ 3,192,489,986.00	\$ 78,643,325.00
2112205	CONTRATOS DE PASANTIA	Mayor	0	\$ 2,127,800,000.00	\$ -	\$ 1,143,333,311.00	\$ -	\$ 3,271,133,311.00	\$ 3,192,489,986.00	\$ 3,192,489,986.00	\$ 3,192,489,986.00	\$ 3,192,489,986.00	\$ 78,643,325.00
211220520	CONTRATOS DE PASANTIA	Auxiliar	20	\$ -	\$ -	\$ 48,300,000.00	\$ -	\$ 48,300,000.00	\$ 35,531,385.80	\$ 35,531,385.80	\$ 35,531,385.80	\$ 35,531,385.80	\$ 12,768,614.20
2113	CONTRIBUCIONES INHERENTES A LA NOMINA	Mayor	0	\$ 14,901,370,728.00	\$ 152,762,139.00	\$ 7,971,051,715.00	\$ 7,971,051,715.00	\$ 14,480,651,635.00	\$ 14,220,575,533.00	\$ 14,220,575,533.00	\$ 14,220,575,533.00	\$ 14,218,816,194.00	\$ 260,076,102.00
21131	CAJA DE COMPENSACION	Mayor	0	\$ 1,692,175,564.00	\$ 21,568,924.00	\$ 10,000,000.00	\$ 46,615,448.00	\$ 1,677,129,040.00	\$ 1,649,845,849.00	\$ 1,649,845,849.00	\$ 1,649,845,849.00	\$ 1,649,845,849.00	\$ 27,283,191.00
2113101	CAJA DE COMPENSACION DOCENTES	Mayor	0	\$ 1,256,929,976.00	\$ 16,279,662.00	\$ -	\$ 29,895,500.00	\$ 1,283,314,138.00	\$ 1,224,136,743.00	\$ 1,224,136,743.00	\$ 1,224,136,743.00	\$ 1,224,136,743.00	\$ 19,177,395.00
211310120	CAJA DE COMPENSACION DOCENTES	Auxiliar	20	\$ -	\$ -	\$ 16,279,662.00	\$ -	\$ 16,279,662.00	\$ -	\$ -	\$ -	\$ -	\$ 16,279,662.00
211310121	CAJA DE COMPENSACION DOCENTES	Auxiliar	21	\$ 1,256,929,976.00	\$ -	\$ -	\$ 29,895,500.00	\$ 1,227,034,476.00	\$ 1,224,136,743.00	\$ 1,224,136,743.00	\$ 1,224,136,743.00	\$ 1,224,136,743.00	\$ 2,897,733.00
2113102	CAJA DE COMPENSACION ADMINISTRATIVOS	Mayor	0	\$ 435,245,588.00	\$ 5,289,262.00	\$ 10,000,000.00	\$ 16,719,948.00	\$ 433,814,902.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 8,105,796.00
211310220	CAJA DE COMPENSACION ADMINISTRATIVOS	Auxiliar	20	\$ -	\$ 5,289,262.00	\$ -	\$ -	\$ 5,289,262.00	\$ -	\$ -	\$ -	\$ -	\$ 5,289,262.00
211310221	CAJA DE COMPENSACION ADMINISTRATIVOS	Auxiliar	21	\$ 435,245,588.00	\$ -	\$ 10,000,000.00	\$ 16,719,948.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 425,709,106.00	\$ 2,816,534.00
21132	SEGURIDAD SOCIAL	Mayor	0	\$ 8,818,612,982.00	\$ 111,280,700.00	\$ 7,153,007,538.00	\$ 7,078,400,272.00	\$ 9,004,500,238.00	\$ 8,828,598,550.00	\$ 8,828,598,550.00	\$ 8,828,598,550.00	\$ 8,826,839,211.00	\$ 175,901,978.00
2113201	SEGURIDAD SOCIAL DOCENTES	Mayor	0	\$ 6,557,064,692.00	\$ 71,531,813.00	\$ 4,573,880,270.00	\$ 4,772,926,610.00	\$ 6,429,250,165.00	\$ 6,321,726,691.00	\$ 6,321,726,691.00	\$ 6,321,726,691.00	\$ 6,321,122,152.00	\$ 107,523,474.00
211320101	SALUD DOCENTES - FONDOS PUBLICOS	Mayor	0	\$ 2,718,782,921.00	\$ 28,846,671.00	\$ 30,000,000.00	\$ 99,968,839.00	\$ 2,677,662,753.00	\$ 2,633,153,986.00	\$ 2,633,153,986.00	\$ 2,633,153,986.00	\$ 2,632,888,786.00	\$ 44,508,767.00
21132010101	SALUD DOCENTES - FONDOS PUBLICOS	Auxiliar	0	\$ -	\$ -	\$ 30,000,000.00	\$ 28,731,600.00	\$ 1,268,400.00	\$ 1,103,400.00	\$ 1,103,400.00	\$ 1,103,400.00	\$ 1,103,400.00	\$ 165,000.00
211320101021	SALUD DOCENTES - FONDOS PUBLICOS	Auxiliar	21	\$ -	\$ -	\$ 30,000,000.00	\$ 28,731,600.00	\$ 1,268,400.00	\$ 1,103,400.00	\$ 1,103,400.00	\$ 1,103,400.00	\$ 1,103,400.00	\$ 165,000.00
2113201010220	SALUD DOCENTES - FONDOS PRIVADOS	Mayor	0	\$ 2,718,782,921.00	\$ 28,846,671.00	\$ -	\$ 71,237,239.00	\$ 2,676,394,353.00	\$ 2,632,050,586.00	\$ 2,632,050,586.00	\$ 2,632,050,586.00	\$ 2,631,785,386.00	\$ 44,343,767.00
2113201010221	SALUD DOCENTES - FONDOS PRIVADOS	Auxiliar	20	\$ -	\$ 28,846,671.00	\$ -	\$ -	\$ 28,846,671.00	\$ -	\$ -	\$ -	\$ -	\$ 28,846,671.00
211320102	PENSION DOCENTES	Mayor	0	\$ 3,838,281,771.00	\$ 42,683,142.00	\$ 4,543,580,270.00	\$ 4,672,957,771.00	\$ 3,751,587,412.00	\$ 3,688,572,705.00	\$ 3,688,572,705.00	\$ 3,688,572,705.00	\$ 3,688,233,366.00	\$ 63,014,707.00
21132010201	PENSION DOCENTES - FONDOS PUBLICOS	Mayor	0	\$ 3,838,281,771.00	\$ 23,681,456.00	\$ 1,500,000,000.00	\$ 3,172,957,771.00	\$ 2,189,005,456.00	\$ 2,165,071,507.00	\$ 2,165,071,507.00	\$ 2,165,071,507.00	\$ 2,165,071,507.00	\$ 23,933,949.00
2113201020101	PENSION DOCENTES - FONDOS PUBLICOS	Auxiliar	20	\$ -	\$ 23,681,456.00	\$ -	\$ -	\$ 23,681,456.00	\$ -	\$ -	\$ -	\$ -	\$ 23,681,456.00
21132010201021	PENSION DOCENTES - FONDOS PUBLICOS	Auxiliar	21	\$ 3,838,281,771.00	\$ -	\$ 1,500,000,000.00	\$ 3,172,957,771.00	\$ 2,165,324,000.00	\$ 2,165,071,507.00	\$ 2,165,071,507.00	\$ 2,165,071,507.00	\$ 2,165,071,507.00	\$ 252,493.00
21132010202	PENSION DOCENTES - FONDOS PRIVADOS	Mayor	0	\$ -	\$ 19,001,686.00	\$ 3,043,580,270.00	\$ 1,500,000,000.00	\$ 1,562,581,956.00	\$ 1,523,501,198.00	\$ 1,523,501,198.00	\$ 1,523,501,198.00	\$ 1,523,161,959.00	\$ 39,080,758.00
2113201020220	PENSION DOCENTES - FONDOS PRIVADOS	Auxiliar	20	\$ -	\$ 19,001,686.00	\$ -	\$ -	\$ 19,001,686.00	\$ -	\$ -	\$ -	\$ -	\$ 19,001,686.00
2113201020221	PENSION DOCENTES - FONDOS PRIVADOS	Auxiliar	21	\$ -	\$ -	\$ 3,043,580,270.00	\$ 1,500,000,000.00	\$ 1,543,580,270.00	\$ 1,523,501,198.00	\$ 1,523,501,198.00	\$ 1,523,501,198.00	\$ 1,523,161,959.00	\$ 20,079,077.00
2113202	SEGURIDAD SOCIAL ADMINISTRATIVOS	Mayor	0	\$ 2,026,226,276.00	\$ 32,220,541.00	\$ 2,345,021,386.00	\$ 2,137,001,957.00	\$ 2,266,466,246.00	\$ 2,227,437,351.00	\$ 2,227,437,351.00	\$ 2,227,437,351.00	\$ 2,226,339,451.00	\$ 39,028,895.00
211320201	SALUD ADMINISTRATIVOS	Mayor	0	\$ 840,142,602.00	\$ 13,751,890.00	\$ 381,507,589.00	\$ 293,993,869.00	\$ 941,408,212.00	\$ 927,454,253.00	\$ 927,454,253.00	\$ 927,454,253.00	\$ 926,356,353.00	\$ 13,953,959.00
21132020102	SALUD ADMINISTRATIVOS - FONDOS PRIVADOS	Mayor	0	\$ 840,142,602.00	\$ 13,751,890.00	\$ 381,507,589.00	\$ 293,993,869.00	\$ 941,408,212.00	\$ 927,454,253.00	\$ 927,454,253.00	\$ 927,454,253.00	\$ 926,356,353.00	\$ 13,953,959.00
2113202010220	SALUD ADMINISTRATIVOS - FONDOS PRIVADOS	Auxiliar	20	\$ 832,704,472.00	\$ 13,751,890.00	\$ -	\$ 293,993,869.00	\$ 542,462,493.00	\$ 530,229,203.00	\$ 530,229,203.00	\$ 530,229,203.00	\$ 529,131,303.00	\$ 12,233,290.00
2113202010221	SALUD ADMINISTRATIVOS - FONDOS PRIVADOS	Auxiliar	21	\$ 17,438,130.00	\$ -	\$ 381,507,589.00	\$ -	\$ 398,945,719.00	\$ 397,225,050.00	\$ 397,225,050.00	\$ 397,225,050.00	\$ 397,225,050.00	\$ 1,720,669.00
211320202	PENSION ADMINISTRATIVOS	Mayor	0	\$ 1,186,083,674.00	\$ 18,468,651.00	\$ 1,963,513,797.00	\$ 1,843,008,088.00	\$ 1,325,058,034.00	\$ 1,299,983,098.00	\$ 1,299,983,098.00	\$ 1,299,983,098.00	\$ 1,299,983,098.00	\$ 25,074,936.00
21132020201	PENSION ADMINISTRATIVOS - FONDOS PUBLICOS	Mayor	0	\$ 1,186,083,674.00	\$ -	\$ 690,582,002.00	\$ 1,191,071,540.00	\$ 685,594,136.00	\$ 679,049,611.00	\$ 679,049,611.00	\$ 679,049,611.00	\$ 679,049,611.00	\$ 6,544,525.00
2113202020120	PENSION ADMINISTRATIVOS - FONDOS PUBLICOS	Auxiliar	20	\$ 1,186,083,674.00	\$ -	\$ 400,000,000.00	\$ 1,191,071,540.00	\$ 395,012,134.00	\$ 395,012,134.00	\$ 395,012,134.00	\$ 395,012,134.00	\$ 395,012,134.00	\$ -

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2113202020121	PENSION ADMINISTRATIVOS - FONDOS PUBLICOS	Auxiliar	21	\$ -	\$ -	\$ 290,582,002.00	\$ -	\$ 290,582,002.00	\$	\$ 284,037,477.00	\$ 284,037,477.00	\$ 284,037,477.00	\$ 6,544,525.00
21132020202	PENSION ADMINISTRATIVOS - FONDOS PRIVADOS	Mayor	0	\$ -	\$ -	\$ 1,272,931,795.00	\$ 651,936,548.00	\$ 639,463,898.00	\$	\$ 620,933,487.00	\$ 620,933,487.00	\$ 620,933,487.00	\$ 18,530,411.00
2113202020220	PENSION ADMINISTRATIVOS - FONDOS PRIVADOS	Auxiliar	20	\$ -	\$ -	\$ 1,000,000,000.00	\$	\$ 366,532,103.00	\$	\$ 348,063,452.00	\$ 348,063,452.00	\$ 348,063,452.00	\$ 18,468,651.00
2113202020221	PENSION ADMINISTRATIVOS - FONDOS PRIVADOS	Auxiliar	21	\$ -	\$ -	\$ 272,931,795.00	\$ -	\$ 272,931,795.00	\$	\$ 272,870,035.00	\$ 272,870,035.00	\$ 272,870,035.00	\$ 61,760.00
2113203	SEGURIDAD SOCIAL PENSIONADOS	Mayor	0	\$ 11,556,808.00	\$ -	\$ 217,652,792.00	\$ 165,601,872.00	\$ 63,630,469.00	\$	\$ 55,982,969.00	\$ 55,982,969.00	\$ 55,982,969.00	\$ 7,647,500.00
211320301	SALUD PENSIONADOS	Mayor	0	\$ -	\$ 22,741.00	\$ 202,000,000.00	\$ 165,601,872.00	\$ 36,420,869.00	\$	\$ 34,420,869.00	\$ 34,420,869.00	\$ 34,420,869.00	\$ 2,000,000.00
21132030101	SALUD JUBILADOS - FONDOS PUBLICOS	Auxiliar	0	\$ -	\$ 140.00	\$ 101,000,000.00	\$ 98,934,884.00	\$ 2,065,256.00	\$	\$ 1,065,256.00	\$ 1,065,256.00	\$ 1,065,256.00	\$ 1,000,000.00
2113203010120	SALUD JUBILADOS - FONDOS PUBLICOS	Auxiliar	20	\$ -	\$ -	\$ -	\$ -	\$ 140.00	\$	\$ -	\$ -	\$ -	\$ 140.00
2113203010121	SALUD JUBILADOS - FONDOS PUBLICOS	Auxiliar	21	\$ -	\$ -	\$ 101,000,000.00	\$ 98,934,884.00	\$ 2,065,116.00	\$	\$ 1,065,256.00	\$ 1,065,256.00	\$ 1,065,256.00	\$ 999,860.00
21132030102	SALUD JUBILADOS - FONDOS PRIVADOS	Mayor	0	\$ -	\$ -	\$ 101,000,000.00	\$ 66,666,988.00	\$ 34,355,613.00	\$	\$ 33,355,613.00	\$ 33,355,613.00	\$ 33,355,613.00	\$ 1,000,000.00
2113203010220	SALUD JUBILADOS - FONDOS PRIVADOS	Auxiliar	20	\$ -	\$ -	\$ -	\$ -	\$ 22,601.00	\$	\$ -	\$ -	\$ -	\$ 22,601.00
2113203010221	SALUD JUBILADOS - FONDOS PRIVADOS	Auxiliar	21	\$ -	\$ -	\$ 101,000,000.00	\$ 66,666,988.00	\$ 34,333,017.00	\$	\$ 33,355,613.00	\$ 33,355,613.00	\$ 33,355,613.00	\$ 971,399.00
211320302	PENSION - JUBILADOS	Mayor	0	\$ 11,556,808.00	\$ -	\$ 15,652,792.00	\$ -	\$ 27,209,600.00	\$	\$ 21,562,100.00	\$ 21,562,100.00	\$ 21,562,100.00	\$ 5,647,500.00
21132030201	PENSION JUBILADOS - FONDOS PUBLICOS	Mayor	0	\$ 11,556,808.00	\$ -	\$ 15,652,792.00	\$ -	\$ 27,209,600.00	\$	\$ 21,562,100.00	\$ 21,562,100.00	\$ 21,562,100.00	\$ 5,647,500.00
2113203020121	PENSION JUBILADOS - FONDOS PUBLICOS	Auxiliar	21	\$ -	\$ -	\$ -	\$ -	\$ 27,209,600.00	\$	\$ 21,562,100.00	\$ 21,562,100.00	\$ 21,562,100.00	\$ 5,647,500.00
2113204	ASEGURADORA RIESGOS PROFESIONALES - ARP	Mayor	0	\$ 223,764,806.00	\$ 7,505,605.00	\$ 16,753,070.00	\$ 2,869,833.00	\$ 245,153,648.00	\$	\$ 223,451,539.00	\$ 223,451,539.00	\$ 223,394,639.00	\$ 21,702,109.00
211320401	RIESGOS PROFESIONALES DOCENTES	Mayor	0	\$ 166,965,257.00	\$ -	\$ -	\$ 2,869,833.00	\$ 164,095,424.00	\$	\$ 157,727,300.00	\$ 157,727,300.00	\$ 157,716,200.00	\$ 6,368,124.00
21132040121	RIESGOS PROFESIONALES DOCENTES	Auxiliar	21	\$ 166,965,257.00	\$ -	\$ -	\$ 2,869,833.00	\$ 164,095,424.00	\$	\$ 157,727,300.00	\$ 157,727,300.00	\$ 157,716,200.00	\$ 6,368,124.00
211320402	RIESGOS PROFESIONALES ADMINISTRATIVOS	Mayor	0	\$ 56,799,549.00	\$ 7,505,605.00	\$ 16,753,070.00	\$ -	\$ 81,058,224.00	\$	\$ 65,724,239.00	\$ 65,724,239.00	\$ 65,678,439.00	\$ 15,333,985.00
21132040220	RIESGOS PROFESIONALES ADMINISTRATIVOS	Auxiliar	20	\$ -	\$ 7,505,605.00	\$ -	\$ -	\$ 7,505,605.00	\$	\$ 63,400.00	\$ 63,400.00	\$ 63,400.00	\$ 17,600.00
21132040221	RIESGOS PROFESIONALES ADMINISTRATIVOS	Auxiliar	21	\$ 56,799,549.00	\$ -	\$ 16,753,070.00	\$ -	\$ 73,552,619.00	\$	\$ 65,660,839.00	\$ 65,660,839.00	\$ 65,660,839.00	\$ 7,891,780.00
21133	CESANTIAS	Mayor	0	\$ 3,121,450,909.00	\$ 3,698,498.00	\$ 73,180,595.00	\$ 679,597,028.00	\$ 2,518,752,974.00	\$	\$ 2,504,853,010.00	\$ 2,504,853,010.00	\$ 2,504,853,010.00	\$ 13,879,964.00
2113301	CESANTIAS DOCENTES	Mayor	0	\$ 2,212,415,856.00	\$ -	\$ 62,865,627.00	\$ 467,449,603.00	\$ 1,807,831,880.00	\$	\$ 1,798,495,559.00	\$ 1,798,495,559.00	\$ 1,798,495,559.00	\$ 9,336,321.00
211330120	CESANTIAS DOCENTES	Auxiliar	20	\$ 2,212,415,856.00	\$ -	\$ 62,865,627.00	\$ 467,449,603.00	\$ 1,807,831,880.00	\$	\$ 1,798,495,559.00	\$ 1,798,495,559.00	\$ 1,798,495,559.00	\$ 9,336,321.00
2113302	CESANTIAS ADMINISTRATIVOS	Mayor	0	\$ 909,035,053.00	\$ 3,698,498.00	\$ 10,314,968.00	\$ 212,147,425.00	\$ 710,901,094.00	\$	\$ 706,357,451.00	\$ 706,357,451.00	\$ 706,357,451.00	\$ 4,543,643.00
211330220	CESANTIAS ADMINISTRATIVOS	Auxiliar	20	\$ 909,035,053.00	\$ 3,698,498.00	\$ 10,314,968.00	\$ 212,147,425.00	\$ 710,901,094.00	\$	\$ 706,357,451.00	\$ 706,357,451.00	\$ 706,357,451.00	\$ 4,543,643.00
21134	APORTES I.C.B.F.	Mayor	0	\$ 942,697,482.00	\$ 12,305,626.00	\$ 20,000,000.00	\$ 22,470,846.00	\$ 952,532,262.00	\$	\$ 918,051,011.00	\$ 918,051,011.00	\$ 918,051,011.00	\$ 34,481,251.00
2113401	I.C.B.F. DOCENTES	Mayor	0	\$ 942,697,482.00	\$ 12,305,626.00	\$ 20,000,000.00	\$ 22,470,846.00	\$ 952,532,262.00	\$	\$ 918,051,011.00	\$ 918,051,011.00	\$ 918,051,011.00	\$ 34,481,251.00
211340120	I.C.B.F. DOCENTES	Auxiliar	20	\$ 942,697,482.00	\$ 12,305,626.00	\$ 20,000,000.00	\$ 22,470,846.00	\$ 952,532,262.00	\$	\$ 918,051,011.00	\$ 918,051,011.00	\$ 918,051,011.00	\$ 34,481,251.00
2113402	I.C.B.F. ADMINISTRATIVOS	Mayor	0	\$ 316,434,191.00	\$ 3,908,391.00	\$ 141,382,370.00	\$ 143,968,121.00	\$ 327,756,831.00	\$	\$ 319,227,113.00	\$ 319,227,113.00	\$ 319,227,113.00	\$ 8,529,718.00
211340220	I.C.B.F. ADMINISTRATIVO	Auxiliar	20	\$ 316,434,191.00	\$ 3,908,391.00	\$ 141,382,370.00	\$ 143,968,121.00	\$ 327,756,831.00	\$	\$ 319,227,113.00	\$ 319,227,113.00	\$ 319,227,113.00	\$ 8,529,718.00
211340221	I.C.B.F. ADMINISTRATIVOS	Auxiliar	21	\$ -	\$ -	\$ 118,911,524.00	\$ -	\$ 118,911,524.00	\$	\$ 205,090,304.00	\$ 205,090,304.00	\$ 205,090,304.00	\$ 3,755,003.00
212	GASTOS GENERALES	Mayor	0	\$ 10,686,093,494.00	\$ 101,240,742.00	\$ 1,770,114,642.70	\$ 333,764,198.85	\$ 12,723,684,679.85	\$	\$ 11,219,079,914.26	\$ 11,219,079,914.26	\$ 11,125,634,508.26	\$ 1,004,604,765.59
2121	GASTOS OPERATIVOS MISIONALES	Mayor	0	\$ 3,752,963,281.00	\$ -	\$ 855,412,092.00	\$ 164,664,412.00	\$ 4,443,710,961.00	\$	\$ 4,016,146,578.57	\$ 4,016,146,578.57	\$ 3,986,606,418.48	\$ 427,564,382.43
21211	ADQUISICION DE BIENES	Mayor	0	\$ 3,029,811,674.00	\$ -	\$ 686,925,063.00	\$ 146,571,206.00	\$ 3,570,165,531.00	\$	\$ 3,237,130,237.21	\$ 3,237,130,237.21	\$ 3,207,590,077.12	\$ 333,035,293.79
2121101	MATERIALES Y SUMINISTROS	Mayor	0	\$ 760,374,897.00	\$ -	\$ 36,925,063.00	\$ 146,571,206.00	\$ 650,728,754.00	\$	\$ 514,788,412.21	\$ 514,788,412.21	\$ 485,248,252.12	\$ 135,940,341.79
212110101	MATERIALES Y SUMINISTROS FACULTAD DE INGENIERIA	Mayor	0	\$ 108,862,194.00	\$ -	\$ 10,486,762.00	\$ 47,429,629.00	\$ 71,919,327.00	\$	\$ 62,192,083.88	\$ 62,192,083.88	\$ 60,811,683.88	\$ 9,727,243.12
21211010120	MATERIALES Y SUMINISTROS FACULTAD DE INGENIERIA	Auxiliar	20	\$ 108,862,194.00	\$ -	\$ 10,486,762.00	\$ 47,429,629.00	\$ 71,919,327.00	\$	\$ 62,192,083.88	\$ 62,192,083.88	\$ 60,811,683.88	\$ 9,727,243.12
212110102	MATERIALES Y SUMINISTROS FACULTAD DE EDUCACION	Mayor	0	\$ 16,649,202.00	\$ -	\$ -	\$ 12,846,634.00	\$ 3,802,568.00	\$	\$ -	\$ -	\$ -	\$ 3,802,568.00
21211010220	MATERIALES Y SUMINISTROS FACULTAD DE EDUCACION	Auxiliar	20	\$ 16,649,202.00	\$ -	\$ -	\$ 12,846,634.00	\$ 3,802,568.00	\$	\$ -	\$ -	\$ -	\$ 3,802,568.00
212110103	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ 287,793,364.00	\$ -	\$ 9,395,133.00	\$ 35,062,830.00	\$ 262,125,667.00	\$	\$ 193,632,788.38	\$ 193,632,788.38	\$ 186,171,672.35	\$ 68,492,878.62
21211010320	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ 287,793,364.00	\$ -	\$ 9,395,133.00	\$ 35,062,830.00	\$ 262,125,667.00	\$	\$ 193,632,788.38	\$ 193,632,788.38	\$ 186,171,672.35	\$ 68,492,878.62
212110104	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ 9,077,372.00	\$ -	\$ 3,853,168.00	\$ 8,217,140.00	\$ 4,713,400.00	\$	\$ 4,668,152.00	\$ 4,668,152.00	\$ 4,668,152.00	\$ 45,248.00
21211010420	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$ 9,077,372.00	\$ -	\$ 3,853,168.00	\$ 8,217,140.00	\$ 4,713,400.00	\$	\$ 4,668,152.00	\$ 4,668,152.00	\$ 4,668,152.00	\$ 45,248.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
212110105	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ 173,658,721.00	\$ -	\$ 10,850,000.00	\$ 21,206,819.00	\$ 163,301,902.00	\$ 115,968,177.01	\$ 115,968,177.01	\$ 115,968,177.01	\$ 95,510,325.71	\$ 47,333,724.99
21211010520	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ 173,658,721.00	\$ -	\$ -	\$ 21,206,819.00	\$ 152,451,902.00	\$ 111,894,677.01	\$ 111,894,677.01	\$ 111,894,677.01	\$ 91,436,825.71	\$ 40,557,224.99
21211010522	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	22	\$ -	\$ -	\$ 10,850,000.00	\$ -	\$ 10,850,000.00	\$ 4,073,500.00	\$ 4,073,500.00	\$ 4,073,500.00	\$ 4,073,500.00	\$ 6,776,500.00
212110106	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ 127,662,241.00	\$ -	\$ 2,340,000.00	\$ 4,556,700.00	\$ 120,445,541.00	\$ 118,984,505.94	\$ 118,984,505.94	\$ 118,984,505.94	\$ 118,743,713.18	\$ 1,461,035.06
21211010620	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ 127,662,241.00	\$ -	\$ 2,340,000.00	\$ 4,556,700.00	\$ 120,445,541.00	\$ 118,984,505.94	\$ 118,984,505.94	\$ 118,984,505.94	\$ 118,743,713.18	\$ 1,461,035.06
212110107	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ 41,671,803.00	\$ -	\$ -	\$ 17,251,454.00	\$ 24,420,349.00	\$ 19,342,705.00	\$ 19,342,705.00	\$ 19,342,705.00	\$ 19,342,705.00	\$ 5,077,644.00
21211010720	MATERIALES Y SUMINISTROS FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ 41,671,803.00	\$ -	\$ -	\$ 17,251,454.00	\$ 24,420,349.00	\$ 19,342,705.00	\$ 19,342,705.00	\$ 19,342,705.00	\$ 19,342,705.00	\$ 5,077,644.00
21211105	MATERIAL PEDAGOGICO	Mayor	0	\$ 2,269,436,777.00	\$ -	\$ 650,000,000.00	\$ -	\$ 2,919,436,777.00	\$ 2,722,341,825.00	\$ 2,722,341,825.00	\$ 2,722,341,825.00	\$ 2,722,341,825.00	\$ 197,094,952.00
212110520	MATERIAL PEDAGOGICO	Auxiliar	20	\$ 2,269,436,777.00	\$ -	\$ 650,000,000.00	\$ -	\$ 2,919,436,777.00	\$ 2,722,341,825.00	\$ 2,722,341,825.00	\$ 2,722,341,825.00	\$ 2,722,341,825.00	\$ 197,094,952.00
21212	ADQUISICION DE SERVICIOS	Mayor	0	\$ 723,151,607.00	\$ -	\$ 168,487,029.00	\$ 18,093,206.00	\$ 873,545,430.00	\$ 779,016,341.36	\$ 779,016,341.36	\$ 779,016,341.36	\$ 779,016,341.36	\$ 94,529,088.64
2121204	VIATICOS Y GASTOS DE TRANSPORTE	Mayor	0	\$ 389,138,544.00	\$ -	\$ 63,096,310.00	\$ 18,093,206.00	\$ 434,141,648.00	\$ 371,705,142.36	\$ 371,705,142.36	\$ 371,705,142.36	\$ 371,705,142.36	\$ 62,436,505.64
212120401	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE INGENIERIA	Mayor	0	\$ 94,827,055.00	\$ -	\$ 21,500,000.00	\$ 2,500,000.00	\$ 113,827,055.00	\$ 94,054,452.29	\$ 94,054,452.29	\$ 94,054,452.29	\$ 94,054,452.29	\$ 19,772,602.71
21212040120	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE INGENIERIA	Auxiliar	20	\$ 94,827,055.00	\$ -	\$ 21,500,000.00	\$ 2,500,000.00	\$ 113,827,055.00	\$ 94,054,452.29	\$ 94,054,452.29	\$ 94,054,452.29	\$ 94,054,452.29	\$ 19,772,602.71
212120402	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE EDUCACION	Mayor	0	\$ 51,241,092.00	\$ -	\$ 11,000,000.00	\$ -	\$ 62,241,092.00	\$ 47,668,181.86	\$ 47,668,181.86	\$ 47,668,181.86	\$ 47,668,181.86	\$ 14,572,910.14
21212040220	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE EDUCACION	Auxiliar	20	\$ 51,241,092.00	\$ -	\$ 11,000,000.00	\$ -	\$ 62,241,092.00	\$ 47,668,181.86	\$ 47,668,181.86	\$ 47,668,181.86	\$ 47,668,181.86	\$ 14,572,910.14
212120403	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ 70,419,860.00	\$ -	\$ 23,530,000.00	\$ 9,740,038.00	\$ 84,209,822.00	\$ 71,103,748.34	\$ 71,103,748.34	\$ 71,103,748.34	\$ 71,103,748.34	\$ 13,106,073.66
21212040320	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ 70,419,860.00	\$ -	\$ 7,000,000.00	\$ 9,740,038.00	\$ 67,679,822.00	\$ 58,003,748.34	\$ 58,003,748.34	\$ 58,003,748.34	\$ 58,003,748.34	\$ 9,676,073.66
21212040321	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS BASICAS	Auxiliar	21	\$ -	\$ -	\$ 16,530,000.00	\$ -	\$ 16,530,000.00	\$ 13,100,000.00	\$ 13,100,000.00	\$ 13,100,000.00	\$ 13,100,000.00	\$ 3,430,000.00
212120404	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ 86,252,710.00	\$ -	\$ 7,066,310.00	\$ 853,168.00	\$ 92,465,852.00	\$ 88,028,676.12	\$ 88,028,676.12	\$ 88,028,676.12	\$ 88,028,676.12	\$ 4,437,175.88
21212040420	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$ 86,252,710.00	\$ -	\$ 7,066,310.00	\$ 853,168.00	\$ 92,465,852.00	\$ 88,028,676.12	\$ 88,028,676.12	\$ 88,028,676.12	\$ 88,028,676.12	\$ 4,437,175.88
212120405	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ 65,099,773.00	\$ -	\$ -	\$ 5,000,000.00	\$ 60,099,773.00	\$ 50,666,253.75	\$ 50,666,253.75	\$ 50,666,253.75	\$ 50,666,253.75	\$ 9,433,519.25
21212040520	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ 65,099,773.00	\$ -	\$ -	\$ 5,000,000.00	\$ 60,099,773.00	\$ 50,666,253.75	\$ 50,666,253.75	\$ 50,666,253.75	\$ 50,666,253.75	\$ 9,433,519.25
212120406	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ 10,649,027.00	\$ -	\$ -	\$ -	\$ 10,649,027.00	\$ 9,875,818.00	\$ 9,875,818.00	\$ 9,875,818.00	\$ 9,875,818.00	\$ 773,209.00
21212040620	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ 10,649,027.00	\$ -	\$ -	\$ -	\$ 10,649,027.00	\$ 9,875,818.00	\$ 9,875,818.00	\$ 9,875,818.00	\$ 9,875,818.00	\$ 773,209.00
212120407	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ 10,649,027.00	\$ -	\$ -	\$ -	\$ 10,649,027.00	\$ 10,308,012.00	\$ 10,308,012.00	\$ 10,308,012.00	\$ 10,308,012.00	\$ 341,015.00
21212040720	VIATICOS Y GASTOS DE TRANSPORTE FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ 10,649,027.00	\$ -	\$ -	\$ -	\$ 10,649,027.00	\$ 10,308,012.00	\$ 10,308,012.00	\$ 10,308,012.00	\$ 10,308,012.00	\$ 341,015.00
2121208	ARRENDAMIENTOS	Mayor	0	\$ 334,013,063.00	\$ -	\$ 105,390,719.00	\$ -	\$ 439,403,782.00	\$ 407,311,199.00	\$ 407,311,199.00	\$ 407,311,199.00	\$ 407,311,199.00	\$ 32,092,583.00
212120820	ARRENDAMIENTOS	Auxiliar	20	\$ 334,013,063.00	\$ -	\$ 35,390,719.00	\$ -	\$ 369,403,782.00	\$ 367,926,178.00	\$ 367,926,178.00	\$ 367,926,178.00	\$ 367,926,178.00	\$ 1,472,604.00
212120821	ARRENDAMIENTOS	Auxiliar	21	\$ -	\$ -	\$ 70,000,000.00	\$ -	\$ 70,000,000.00	\$ 39,385,021.00	\$ 39,385,021.00	\$ 39,385,021.00	\$ 39,385,021.00	\$ 30,614,975.00
2122	GASTOS ADMINISTRATIVOS	Mayor	0	\$ 6,933,130,213.00	\$ 101,240,742.00	\$ 914,702,550.70	\$ 169,099,786.85	\$ 7,779,973,718.85	\$ 7,202,933,335.69	\$ 7,202,933,335.69	\$ 7,202,933,335.69	\$ 7,139,028,089.78	\$ 577,040,383.16
21221	ADQUISICION DE BIENES	Mayor	0	\$ 1,021,657,603.00	\$ -	\$ 318,104,517.00	\$ 26,392,774.85	\$ 1,313,369,345.15	\$ 1,250,940,831.21	\$ 1,250,940,831.21	\$ 1,250,940,831.21	\$ 1,235,781,186.21	\$ 62,428,513.94
2122101	MATERIALES Y SUMINISTROS	Mayor	0	\$ 675,890,103.00	\$ -	\$ 288,803,757.00	\$ 26,392,774.85	\$ 938,301,085.15	\$ 882,054,304.21	\$ 882,054,304.21	\$ 882,054,304.21	\$ 873,592,937.21	\$ 56,246,780.94
212210120	MATERIALES Y SUMINISTROS	Auxiliar	20	\$ 675,890,103.00	\$ -	\$ 176,768,602.00	\$ 26,392,774.85	\$ 826,519,084.00	\$ 774,382,737.58	\$ 774,382,737.58	\$ 774,382,737.58	\$ 768,097,670.58	\$ 52,136,346.42
212210121	MATERIALES Y SUMINISTROS	Auxiliar	21	\$ -	\$ -	\$ 100,801,708.00	\$ -	\$ 100,801,708.00	\$ 99,741,188.63	\$ 99,741,188.63	\$ 99,741,188.63	\$ 98,214,688.63	\$ 1,060,519.37
212210170	MATERIALES Y SUMINISTROS	Auxiliar	70	\$ -	\$ -	\$ 10,833,447.00	\$ 253,153.85	\$ 10,580,293.15	\$ 7,930,378.00	\$ 7,930,378.00	\$ 7,930,378.00	\$ 7,280,578.00	\$ 2,649,915.15

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
212210177	MATERIALES Y SUMINISTROS	Auxiliar	77	\$ -	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
2122102	MERCADERO PUBLICIDAD IMPRESOS Y PUBLICACIONES	Mayor	0	\$ 345,767,500.00	\$ -	\$ 29,300,760.00	\$ -	\$ 375,068,260.00	\$ 368,886,527.00	\$ 368,886,527.00	\$ 368,886,527.00	\$ 362,188,249.00	\$ 6,181,733.00
212210220	MERCADERO PUBLICIDAD IMPRESOS Y PUBLICACIONES	Auxiliar	20	\$ 345,767,500.00	\$ -	\$ 24,300,760.00	\$ -	\$ 370,068,260.00	\$ 363,886,527.00	\$ 363,886,527.00	\$ 363,886,527.00	\$ 357,188,249.00	\$ 6,181,733.00
212210221	MERCADERO PUBLICIDAD IMPRESOS Y PUBLICACIONES	Auxiliar	21	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -
21222	ADQUISICION DE SERVICIOS	Mayor	0	\$ 5,833,142,696.00	\$ 101,240,742.00	\$ 576,598,033.70	\$ 142,707,012.00	\$ 6,368,274,459.70	\$ 5,867,256,644.48	\$ 5,867,256,644.48	\$ 5,867,256,644.48	\$ 5,818,511,043.57	\$ 501,017,815.22
2122201	SEGUROS	Mayor	0	\$ 688,622,175.00	\$ -	\$ 46,448,191.00	\$ -	\$ 735,070,366.00	\$ 717,335,474.00	\$ 717,335,474.00	\$ 717,335,474.00	\$ 714,570,842.00	\$ 17,734,892.00
212220120	SEGUROS	Auxiliar	20	\$ 688,622,175.00	\$ -	\$ 6,448,191.00	\$ -	\$ 695,070,366.00	\$ 683,276,274.00	\$ 683,276,274.00	\$ 683,276,274.00	\$ 680,511,642.00	\$ 11,794,092.00
212220121	SEGUROS	Auxiliar	21	\$ -	\$ -	\$ 40,000,000.00	\$ -	\$ 40,000,000.00	\$ 34,059,200.00	\$ 34,059,200.00	\$ 34,059,200.00	\$ 34,059,200.00	\$ 5,940,800.00
2122202	MANTENIMIENTO	Mayor	0	\$ 785,059,257.00	\$ -	\$ -	\$ -	\$ 785,059,257.00	\$ 664,816,302.74	\$ 664,816,302.74	\$ 664,816,302.74	\$ 639,598,623.83	\$ 120,247,954.26
212220220	MANTENIMIENTO	Auxiliar	20	\$ 785,059,257.00	\$ -	\$ -	\$ -	\$ 785,059,257.00	\$ 664,816,302.74	\$ 664,816,302.74	\$ 664,816,302.74	\$ 639,598,623.83	\$ 120,247,954.26
2122203	OTROS SERVICIOS	Mayor	0	\$ 170,224,000.00	\$ -	\$ 28,155,000.00	\$ 25,616,293.00	\$ 172,762,707.00	\$ 156,044,982.00	\$ 156,044,982.00	\$ 156,044,982.00	\$ 155,221,982.00	\$ 16,711,725.00
212220320	OTROS SERVICIOS	Auxiliar	20	\$ 170,224,000.00	\$ -	\$ 8,155,000.00	\$ 25,616,293.00	\$ 152,762,707.00	\$ 137,001,382.00	\$ 137,001,382.00	\$ 137,001,382.00	\$ 136,178,382.00	\$ 15,761,325.00
212220321	OTROS SERVICIOS	Auxiliar	21	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ 19,043,600.00	\$ 19,043,600.00	\$ 19,043,600.00	\$ 19,043,600.00	\$ 956,400.00
2122204	VIATICOS Y GASTOS DE TRANSPORTE	Mayor	0	\$ 364,095,321.00	\$ -	\$ 189,693,497.00	\$ 1,700,000.00	\$ 552,088,818.00	\$ 510,384,295.56	\$ 510,384,295.56	\$ 510,384,295.56	\$ 510,384,295.56	\$ 41,704,522.44
212220420	VIATICOS Y GASTOS DE TRANSPORTE	Auxiliar	20	\$ 364,095,321.00	\$ -	\$ 139,693,497.00	\$ 1,700,000.00	\$ 502,088,818.00	\$ 474,389,952.82	\$ 474,389,952.82	\$ 474,389,952.82	\$ 474,389,952.82	\$ 27,698,865.18
212220421	VIATICOS Y GASTOS DE TRANSPORTE	Auxiliar	21	\$ -	\$ -	\$ 50,000,000.00	\$ -	\$ 50,000,000.00	\$ 35,994,342.74	\$ 35,994,342.74	\$ 35,994,342.74	\$ 35,994,342.74	\$ 14,005,657.26
2122208	ARRENDAMIENTOS	Mayor	0	\$ 20,530,661.00	\$ -	\$ -	\$ 15,390,719.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ -
212220820	ARRENDAMIENTOS	Auxiliar	20	\$ 20,530,661.00	\$ -	\$ -	\$ 15,390,719.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ 5,139,942.00	\$ -
2122209	GASTOS FINANCIEROS	Mayor	0	\$ 106,390,000.00	\$ -	\$ -	\$ -	\$ 106,390,000.00	\$ 79,418,026.94	\$ 79,418,026.94	\$ 79,418,026.94	\$ 79,418,026.94	\$ 26,971,973.06
212220920	GASTOS FINANCIEROS	Auxiliar	20	\$ 106,390,000.00	\$ -	\$ -	\$ -	\$ 106,390,000.00	\$ 79,418,026.94	\$ 79,418,026.94	\$ 79,418,026.94	\$ 79,418,026.94	\$ 26,971,973.06
2122210	SERVICIOS PUBLICOS	Mayor	0	\$ 786,926,081.00	\$ -	\$ 66,000,000.00	\$ -	\$ 852,926,081.00	\$ 846,062,267.73	\$ 846,062,267.73	\$ 846,062,267.73	\$ 846,062,267.73	\$ 6,863,813.27
212221020	SERVICIOS PUBLICOS	Auxiliar	20	\$ 786,926,081.00	\$ -	\$ 26,000,000.00	\$ -	\$ 812,926,081.00	\$ 806,062,267.73	\$ 806,062,267.73	\$ 806,062,267.73	\$ 806,062,267.73	\$ 6,863,813.27
212221022	SERVICIOS PUBLICOS	Auxiliar	22	\$ -	\$ -	\$ 40,000,000.00	\$ -	\$ 40,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ -
2122211	COMUNICACION CORREOS Y TRANSPORTE	Mayor	0	\$ 531,950,000.00	\$ -	\$ 43,735,780.00	\$ -	\$ 575,685,780.00	\$ 549,110,183.55	\$ 549,110,183.55	\$ 549,110,183.55	\$ 548,580,142.55	\$ 26,575,596.45
212221120	COMUNICACION CORREOS Y TRANSPORTE	Auxiliar	20	\$ 531,950,000.00	\$ -	\$ 13,735,780.00	\$ -	\$ 545,685,780.00	\$ 525,288,771.55	\$ 525,288,771.55	\$ 525,288,771.55	\$ 524,758,730.55	\$ 20,397,008.45
212221121	COMUNICACION CORREOS Y TRANSPORTE	Auxiliar	21	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 23,821,412.00	\$ 23,821,412.00	\$ 23,821,412.00	\$ 23,821,412.00	\$ 6,178,588.00
2122212	SERVICIO DE VIGILANCIA	Mayor	0	\$ 1,271,905,790.00	\$ 63,709,570.00	\$ 126,159,759.35	\$ 50,000,000.00	\$ 1,411,775,119.35	\$ 1,312,913,870.00	\$ 1,312,913,870.00	\$ 1,312,913,870.00	\$ 1,312,913,870.00	\$ 98,861,249.35
212221220	SERVICIO DE VIGILANCIA	Auxiliar	20	\$ 1,271,905,790.00	\$ 63,709,570.00	\$ 90,000,000.00	\$ 50,000,000.00	\$ 1,375,615,360.00	\$ 1,312,913,870.00	\$ 1,312,913,870.00	\$ 1,312,913,870.00	\$ 1,312,913,870.00	\$ 62,201,490.00
212221221	SERVICIO DE VIGILANCIA	Auxiliar	21	\$ -	\$ -	\$ 36,159,759.35	\$ -	\$ 36,159,759.35	\$ -	\$ -	\$ -	\$ -	\$ 36,159,759.35
2122213	SERVICIO DE ASEO	Mayor	0	\$ 715,924,211.00	\$ 37,531,172.00	\$ 76,405,806.35	\$ -	\$ 829,861,189.35	\$ 777,470,745.00	\$ 777,470,745.00	\$ 777,470,745.00	\$ 777,470,745.00	\$ 52,390,444.35
212221320	SERVICIO DE ASEO	Auxiliar	20	\$ 715,924,211.00	\$ 37,531,172.00	\$ 50,000,000.00	\$ -	\$ 803,455,383.00	\$ 777,470,745.00	\$ 777,470,745.00	\$ 777,470,745.00	\$ 777,470,745.00	\$ 25,984,638.00
212221321	SERVICIO DE ASEO	Auxiliar	21	\$ -	\$ -	\$ 26,405,806.35	\$ -	\$ 26,405,806.35	\$ -	\$ -	\$ -	\$ -	\$ 26,405,806.35
2122214	LICENCIAMIENTO DE SOFTWARE	Mayor	0	\$ 391,515,200.00	\$ -	\$ -	\$ 50,000,000.00	\$ 341,515,200.00	\$ 248,560,554.96	\$ 248,560,554.96	\$ 248,560,554.96	\$ 229,150,305.96	\$ 92,954,645.04
212221420	LICENCIAMIENTO DE SOFTWARE	Auxiliar	20	\$ 391,515,200.00	\$ -	\$ -	\$ 50,000,000.00	\$ 341,515,200.00	\$ 248,560,554.96	\$ 248,560,554.96	\$ 248,560,554.96	\$ 229,150,305.96	\$ 92,954,645.04
21223	IMPUESTOS, TASAS Y MULTAS	Mayor	0	\$ 78,329,914.00	\$ -	\$ 20,000,000.00	\$ -	\$ 98,329,914.00	\$ 84,735,860.00	\$ 84,735,860.00	\$ 84,735,860.00	\$ 84,735,860.00	\$ 13,594,054.00
2122301	IMPUESTOS, TASAS Y MULTAS	Mayor	0	\$ 78,329,914.00	\$ -	\$ 20,000,000.00	\$ -	\$ 98,329,914.00	\$ 84,735,860.00	\$ 84,735,860.00	\$ 84,735,860.00	\$ 84,735,860.00	\$ 13,594,054.00
212230120	IMPUESTOS, TASAS Y MULTAS	Auxiliar	20	\$ 78,329,914.00	\$ -	\$ -	\$ -	\$ 78,329,914.00	\$ 76,149,076.00	\$ 76,149,076.00	\$ 76,149,076.00	\$ 76,149,076.00	\$ 2,180,838.00
212230121	IMPUESTOS, TASAS Y MULTAS	Auxiliar	21	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ 8,586,784.00	\$ 8,586,784.00	\$ 8,586,784.00	\$ 8,586,784.00	\$ 11,413,216.00
213	TRANSFERENCIAS POR CONVENIO CON EL SECTOR PRIVADO.	Mayor	0	\$ 5,951,997,182.00	\$ 24,773,102,620.08	\$ 6,140,418,866.12	\$ 6,261,858,475.18	\$ 30,603,660,193.02	\$ 9,423,557,014.95	\$ 9,423,557,014.95	\$ 9,423,557,014.95	\$ 9,395,036,396.95	\$ 21,180,103,178.07
2131	TRANSFERENCIAS	Mayor	0	\$ 494,052,900.00	\$ 11,330,140,615.14	\$ 20,358,913.71	\$ 1,487,081,912.81	\$ 10,357,470,516.04	\$ 5,177,005,131.89	\$ 5,177,005,131.89	\$ 5,177,005,131.89	\$ 5,148,484,513.89	\$ 5,180,465,384.15
21311	TRANSFERENCIAS	Mayor	0	\$ 494,052,900.00	\$ 11,330,140,615.14	\$ 20,358,913.71	\$ 1,487,081,912.81	\$ 10,357,470,516.04	\$ 5,177,005,131.89	\$ 5,177,005,131.89	\$ 5,177,005,131.89	\$ 5,148,484,513.89	\$ 5,180,465,384.15
2131101	TRANSFERENCIAS OTROS ORGANISMOS	Mayor	0	\$ 198,288,700.00	\$ -	\$ -	\$ 10,000,000.00	\$ 188,288,700.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 31,620,829.00
213110101	TRANSFERENCIAS OTROS ORGANISMOS	Mayor	0	\$ 198,288,700.00	\$ -	\$ -	\$ 10,000,000.00	\$ 188,288,700.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 31,620,829.00
21311010101	TRANSFERENCIAS OTROS ORGANISMOS	Mayor	0	\$ 198,288,700.00	\$ -	\$ -	\$ 10,000,000.00	\$ 188,288,700.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 31,620,829.00
2131101010120	TRANSFERENCIAS OTROS ORGANISMOS	Auxiliar	20	\$ 198,288,700.00	\$ -	\$ -	\$ 10,000,000.00	\$ 188,288,700.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 156,667,871.00	\$ 31,620,829.00
2131102	CONVENIOS INTERINSTITUCIONALES	Mayor	0	\$ -	\$ 9,558,337,016.10	\$ 1,337,953.71	\$ 1,226,941,320.81	\$ 8,332,733,649.00	\$ 3,936,040,317.39	\$ 3,936,040,317.39	\$ 3,936,040,317.39	\$ 3,913,246,691.39	\$ 4,396,693,331.61
213110201	CONVENIO O CONTRATO DE PRESTACION DE SERVICIOS	Mayor	0	\$ -	\$ 2,682,936,339.08	\$ -	\$ 262,151,940.10	\$ 2,420,784,398.98	\$ 1,674,185,434.00	\$ 1,674,185,434.00	\$ 1,674,185,434.00	\$ 1,652,079,808.00	\$ 746,598,964.98
21311020108	CONVENIO HOSPITAL SANTANDER DE CAICEDONIA - VALLE	Mayor	0	\$ -	\$ 4,615,937.00	\$ -	\$ -	\$ 4,615,937.00	\$ -	\$ -	\$ -	\$ -	\$ 4,615,937.00
2131102010870	CONVENIO HOSPITAL SANTANDER DE CAICEDONIA - VALLE	Auxiliar	70	\$ -	\$ 4,615,937.00	\$ -	\$ -	\$ 4,615,937.00	\$ -	\$ -	\$ -	\$ -	\$ 4,615,937.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDP'S	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
21311020121	CONVENIO COOPERACION UQ-INSTITUCION EDUCATIVA COLEGIO CRISTIANO SHALOM	Mayor	0	\$	- \$	-	- \$	2,702,660.00	\$	1,599,808.00	\$	1,599,808.00	\$ 1,102,852.00
2131102012170	CONVENIO COOPERACION UQ-INSTITUCION EDUCATIVA COLEGIO CRISTIANO SHALOM	Auxiliar	70	\$	- \$	-	- \$	2,702,660.00	\$	1,599,808.00	\$	1,599,808.00	\$ 1,102,852.00
21311020123	CONVENIO COMITE DE CAFETEROS LABORATORIO DE SUELOS	Mayor	0	\$	- \$	-	- \$	39,539,400.00	\$	7,590,678.00	\$	7,590,678.00	\$ 31,948,722.00
2131102012370	CONVENIO COMITE DE CAFETEROS LABORATORIO DE SUELOS	Auxiliar	70	\$	- \$	-	- \$	39,539,400.00	\$	7,590,678.00	\$	7,590,678.00	\$ 31,948,722.00
21311020126	CONVENIO INTERADMINISTRATIVO NO. 948 INVIAS - UQ	Mayor	0	\$	- \$	-	- \$	202,288,113.01	\$	86,958,906.00	\$	84,983,306.00	\$ 115,329,207.01
2131102012670	CONVENIO INTERADMINISTRATIVO NO. 948 INVIAS - UQ	Auxiliar	70	\$	- \$	-	- \$	202,288,113.01	\$	86,958,906.00	\$	84,983,306.00	\$ 115,329,207.01
21311020133	CONVENIO INTERADMIN NO. 1589 DE 2013 INVIAS - UQ	Mayor	0	\$	- \$	-	- \$	129,006,251.92	\$	25,801,250.00	\$	25,801,250.00	\$ 103,205,001.92
2131102013370	CONVENIO INTERADMIN NO. 1589 DE 2013 INVIAS - UQ	Auxiliar	70	\$	- \$	-	- \$	129,006,251.92	\$	25,801,250.00	\$	25,801,250.00	\$ 103,205,001.92
21311020135	CONVENIO INTERADMIN NO. 3062 DE 2013 INVIAS - UQ	Mayor	0	\$	- \$	-	- \$	251,873,540.10	\$	-	- \$	-	- \$
2131102013570	CONVENIO INTERADMIN NO. 3062 DE 2013 INVIAS - UQ	Auxiliar	70	\$	- \$	-	- \$	251,873,540.10	\$	-	- \$	-	- \$
21311020145	CONVENIO ACOMPAÑAMIENTO PROYECTO SAJE - CED - UNIQUINDIO	Mayor	0	\$	- \$	-	- \$	957,484.84	\$	-	- \$	-	\$ 957,484.84
2131102014570	CONVENIO ACOMPAÑAMIENTO PROYECTO SAJE - CED - UNIQUINDIO	Auxiliar	70	\$	- \$	-	- \$	957,484.84	\$	-	- \$	-	\$ 957,484.84
21311020146	CONTRATO INTERADMIN NO. 008 DE 2014 MUNICIPIO ARMENIA - UQ CARACTERIZACION TRABAJO INFANTIL	Mayor	0	\$	- \$	-	- \$	31,000,000.00	\$	-	- \$	-	\$ 31,000,000.00
2131102014670	CONTRATO INTERADMIN NO. 008 DE 2014 MUNICIPIO ARMENIA - UQ CARACTERIZACION TRABAJO INFANTIL	Auxiliar	70	\$	- \$	-	- \$	31,000,000.00	\$	-	- \$	-	\$ 31,000,000.00
21311020150	CONVENIO DE COOPERACION NO. 003 DE 2015 CRQ-UQ-REDCAMPO	Mayor	0	\$	- \$	-	- \$	139,542,865.00	\$	81,008,954.00	\$	81,008,954.00	\$ 58,533,911.00
2131102015077	CONVENIO DE COOPERACION NO. 003 DE 2015 CRQ-UQ-REDCAMPO	Auxiliar	77	\$	- \$	-	- \$	139,542,865.00	\$	81,008,954.00	\$	81,008,954.00	\$ 58,533,911.00
21311020151	CONTRATO SIMPLIFICADO NO. 143 DE 2015 EPA - UQ	Mayor	0	\$	- \$	-	- \$	13,704,240.00	\$	5,217,536.00	\$	5,217,536.00	\$ 8,486,704.00
2131102015170	CONTRATO SIMPLIFICADO NO. 143 DE 2015 EPA - UQ	Auxiliar	70	\$	- \$	-	- \$	13,704,240.00	\$	5,217,536.00	\$	5,217,536.00	\$ 8,486,704.00
21311020155	CONV. COOP. INSTITUCIONAL CRQ- UQ HUMEDAL EL MUÑO	Mayor	0	\$	- \$	-	- \$	38,515,728.00	\$	8,500,000.00	\$	8,500,000.00	\$ 30,015,728.00
2131102015570	CONV. COOP. INSTITUCIONAL CRQ- UQ HUMEDAL EL MUÑO	Auxiliar	70	\$	- \$	-	- \$	38,515,728.00	\$	8,500,000.00	\$	8,500,000.00	\$ 30,015,728.00
21311020156	ORDEN SERVICIO - UTP- BIOMEDICAS	Mayor	0	\$	- \$	-	- \$	55,950,000.00	\$	25,264,960.00	\$	24,380,560.00	\$ 30,885,040.00
2131102015670	ORDEN SERVICIO - UTP- BIOMEDICAS	Auxiliar	70	\$	- \$	-	- \$	55,950,000.00	\$	25,264,960.00	\$	24,380,560.00	\$ 30,885,040.00
21311020157	ORDEN DE SERVICIOS U CATOLICA - UQ VIGENCIA 2015	Mayor	0	\$	- \$	-	- \$	5,000,000.00	\$	4,250,000.00	\$	4,250,000.00	\$ 750,000.00
2131102015720	ORDEN DE SERVICIOS U CATOLICA - UQ VIGENCIA 2015	Auxiliar	20	\$	- \$	-	- \$	5,000,000.00	\$	4,250,000.00	\$	4,250,000.00	\$ 750,000.00
21311020158	CONTRATO DE APOORTE NO. 63-240 DE 2015 ICBF- UQ	Mayor	0	\$	- \$	-	- \$	183,680,572.00	\$	158,448,588.00	\$	158,448,588.00	\$ 25,231,984.00
2131102015870	CONTRATO DE APOORTE NO. 63-240 DE 2015 ICBF- UQ	Auxiliar	70	\$	- \$	-	- \$	183,680,572.00	\$	158,448,588.00	\$	158,448,588.00	\$ 25,231,984.00
21311020159	CONTRATO DE APOORTE NO. 63-239 DE 2015 ICBF- UQ	Mayor	0	\$	- \$	-	- \$	141,646,862.00	\$	119,090,991.00	\$	119,090,991.00	\$ 22,555,871.00
2131102015970	CONTRATO DE APOORTE NO. 63-239 DE 2015 ICBF- UQ	Auxiliar	70	\$	- \$	-	- \$	141,646,862.00	\$	119,090,991.00	\$	119,090,991.00	\$ 22,555,871.00

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2131.1020161	CONTRATO DE APORTE NO. 63-147 DE 2016 ICBF-UQ.- HOGAR SUSTITUTO TUTOR	Mayor	0	\$	- \$	- \$	- \$	475,189,492.00	\$	412,789,708.00	\$	412,789,708.00	\$	62,399,784.00
2131.102016170	CONTRATO DE APORTE NO. 63-147 DE 2016 ICBF-UQ.- HOGAR SUSTITUTO TUTOR	Auxiliar	70	\$	- \$	- \$	- \$	475,189,492.00	\$	412,789,708.00	\$	412,789,708.00	\$	62,399,784.00
2131.1020162	CONTRATO DE APORTE NO. 63-144 DE 2016 ICBF-UQ.- EXTERNADO MEDIA JORNADA- VULNERACION	Mayor	0	\$	- \$	- \$	- \$	710,949,504.00	\$	537,640,171.00	\$	537,640,171.00	\$	173,309,333.00
2131.102016270	CONTRATO DE APORTE NO. 63-144 DE 2016 ICBF-UQ.- EXTERNADO MEDIA JORNADA- VULNERACION	Auxiliar	70	\$	- \$	- \$	- \$	710,949,504.00	\$	537,640,171.00	\$	537,640,171.00	\$	173,309,333.00
2131.1020163	CONTRATO INTERADTIVO.001 DE 2016 ALCALDIA MONTENEGRO	Mayor	0	\$	- \$	- \$	- \$	45,000,000.00	\$	37,020,000.00	\$	37,020,000.00	\$	7,980,000.00
2131.102016370	CONTRATO INTERADTIVO.001 DE 2016 ALCALDIA MONTENEGRO	Auxiliar	70	\$	- \$	- \$	- \$	45,000,000.00	\$	37,020,000.00	\$	37,020,000.00	\$	7,980,000.00
2131.1020164	CONTRATO SIMPLIFICADO No.112 DE 2016 EPA-UQ	Mayor	0	\$	- \$	- \$	- \$	12,747,414.21	\$	10,066,263.00	\$	10,066,263.00	\$	2,681,151.21
2131.102016470	CONTRATO SIMPLIFICADO No.112 DE 2016 EPA-UQ	Auxiliar	70	\$	- \$	- \$	- \$	12,747,414.21	\$	10,066,263.00	\$	10,066,263.00	\$	2,681,151.21
2131.1020165	ORDEN SERVICIO TELECAFE 9925- 2016	Mayor	0	\$	- \$	- \$	- \$	15,000,000.00	\$	9,848,140.00	\$	9,848,140.00	\$	5,151,860.00
2131.102016570	ORDEN SERVICIO TELECAFE 9925- 2016	Auxiliar	70	\$	- \$	- \$	- \$	15,000,000.00	\$	9,848,140.00	\$	9,848,140.00	\$	5,151,860.00
2131.1020166	CONV. INTERADTIVO. 028 DE 2016 MPIO. ARMENIA- POLITICAS PUBLICAS DE DISCAPACIDAD	Mayor	0	\$	- \$	- \$	- \$	7,082,709.00	\$	7,082,709.00	\$	7,082,709.00	\$	-
2131.102016670	CONV. INTERADTIVO. 028 DE 2016 MPIO. ARMENIA- POLITICAS PUBLICAS DE DISCAPACIDAD	Auxiliar	70	\$	- \$	- \$	- \$	7,082,709.00	\$	7,082,709.00	\$	7,082,709.00	\$	-
2131.1020167	CONV. INTERADTIVO. 028 DE 2016 MPIO. ARMENIA- POLITICAS PUBLICAS DE JUVENTUD	Mayor	0	\$	- \$	- \$	- \$	7,047,201.00	\$	7,047,165.00	\$	7,047,165.00	\$	36.00
2131.102016770	CONV. INTERADTIVO. 028 DE 2016 MPIO. ARMENIA- POLITICAS PUBLICAS DE JUVENTUD	Auxiliar	70	\$	- \$	- \$	- \$	7,047,201.00	\$	7,047,165.00	\$	7,047,165.00	\$	36.00
2131.1020168	CONV. INTERADTIVO. 029 DE 2016 MPIO. ARMENIA- APOYO ACTIVIDADES PROGRAMA PAZ Y DERECHOS PARA LAS FAMILIAS Y POBLACION VULNERABLE	Mayor	0	\$	- \$	- \$	- \$	10,814,965.00	\$	10,814,965.00	\$	10,814,965.00	\$	-
2131.102016870	CONV. INTERADTIVO. 029 DE 2016 MPIO. ARMENIA- APOYO ACTIVIDADES PROGRAMA PAZ Y DERECHOS PARA LAS FAMILIAS Y POBLACION VULNERABLE	Auxiliar	70	\$	- \$	- \$	- \$	10,814,965.00	\$	10,814,965.00	\$	10,814,965.00	\$	-
2131.1020169	CONTRATO DE APORTE NO. 63- 273 DE 2016-2017 ICBF-UQ.- HOGAR SUSTITUTO TUTOR	Mayor	0	\$	- \$	- \$	- \$	53,000,000.00	\$	37,749,222.00	\$	37,749,222.00	\$	15,250,778.00
2131.102016970	CONTRATO DE APORTE NO. 63- 273 DE 2016-2017 ICBF-UQ.- HOGAR SUSTITUTO TUTOR	Auxiliar	70	\$	- \$	- \$	- \$	53,000,000.00	\$	37,749,222.00	\$	37,749,222.00	\$	15,250,778.00
2131.1020170	CONTRATO DE APORTE NO. 63- 274 DE 2016-2017 ICBF-UQ.- EXTERNADO MEDIA JORNADA	Mayor	0	\$	- \$	- \$	- \$	88,000,000.00	\$	75,295,420.00	\$	75,295,420.00	\$	12,704,580.00
2131.102017070	CONTRATO DE APORTE NO. 63- 274 DE 2016-2017 ICBF-UQ.- EXTERNADO MEDIA JORNADA	Auxiliar	70	\$	- \$	- \$	- \$	88,000,000.00	\$	75,295,420.00	\$	75,295,420.00	\$	12,704,580.00
2131.1020173	CONV. ESPECIF. DE COOP. No.1158 DE 2016 CON ACIEM	Mayor	0	\$	- \$	- \$	- \$	7,803,000.00	\$	5,100,000.00	\$	5,100,000.00	\$	2,703,000.00
2131.102017370	CONV. ESPECIF. DE COOP. No.1158 DE 2016 CON ACIEM	Auxiliar	70	\$	- \$	- \$	- \$	7,803,000.00	\$	5,100,000.00	\$	5,100,000.00	\$	2,703,000.00
2131.10202	CONVENIOS DE CONSULTORIA, ASESORIA E INTERVENTORIA	Mayor	0	\$	- \$	1,084,799.86	823,089,204.71	5,372,993,297.77	\$	1,923,603,165.54	\$	1,923,603,165.54	\$	3,449,390,132.23
2131.1020200	VARIOS	Mayor	0	\$	- \$	1,084,799.86	-	1,293,936,909.44	\$	842,773,857.65	\$	842,773,857.65	\$	451,163,051.79
2131.102020001	CONVENIO DE COOPERACION NO. 71-1-1025-2014 TELEFONICA - UQ DEJANDO HUELLAS	Mayor	0	\$	- \$	- \$	- \$	5,000,000.00	\$	-	\$	-	\$	5,000,000.00
2131.10202000170	CONVENIO DE COOPERACION NO. 71-1-1025-2014 TELEFONICA - UQ DEJANDO HUELLAS	Auxiliar	70	\$	- \$	- \$	- \$	5,000,000.00	\$	-	\$	-	\$	5,000,000.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2131102020002	CONVENIO DE COOPERACION NO. 211 DE 2013 APLICACION DE PROCESOS INNOVADORES EN LA CADENA DE SUMINISTRO PARA LA INDUSTRIA DE LA GUADUA	Mayor	0	\$ -	\$ 175,185,873.58	\$ 1,084,799.86	\$ -	\$ 176,270,673.44	\$ 123,094,668.44	\$ 123,094,668.44	\$ 123,094,668.44	\$ 123,094,668.44	\$ 53,176,005.00
213110202000220	CONVENIO DE COOPERACION NO. 211 DE 2013 APLICACION DE PROCESOS INNOVADORES EN LA CADENA DE SUMINISTRO PARA LA INDUSTRIA DE LA GUADUA	Auxiliar	20	\$ -	\$ -	\$ 1,084,799.86	\$ -	\$ 1,084,799.86	\$ 1,084,799.86	\$ 1,084,799.86	\$ 1,084,799.86	\$ 1,084,799.86	\$ -
213110202000277	CONVENIO DE COOPERACION NO. 211 DE 2013 APLICACION DE PROCESOS INNOVADORES EN LA CADENA DE SUMINISTRO PARA LA INDUSTRIA DE LA GUADUA	Auxiliar	77	\$ -	\$ 175,185,873.58	\$ -	\$ -	\$ 175,185,873.58	\$ 122,009,868.58	\$ 122,009,868.58	\$ 122,009,868.58	\$ 122,009,868.58	\$ 53,176,005.00
2131102020003	CONVENIO ESPECIAL DE COOPERACION NO. 005 DE 2015 DEPARTAMENTO DEL QUINDIO - UQ	Mayor	0	\$ -	\$ 384,414,594.00	\$ -	\$ -	\$ 384,414,594.00	\$ 277,557,480.94	\$ 277,557,480.94	\$ 277,557,480.94	\$ 277,557,480.94	\$ 106,857,113.06
213110202000377	CONVENIO ESPECIAL DE COOPERACION NO. 005 DE 2015 DEPARTAMENTO DEL QUINDIO - UQ	Auxiliar	77	\$ -	\$ 384,414,594.00	\$ -	\$ -	\$ 384,414,594.00	\$ 277,557,480.94	\$ 277,557,480.94	\$ 277,557,480.94	\$ 277,557,480.94	\$ 106,857,113.06
2131102020004	CONVENIO DE COOPERACION NO. 72-1-0026-2015 TELEFONICA - UQ	Mayor	0	\$ -	\$ 38,523,660.00	\$ -	\$ -	\$ 38,523,660.00	\$ -	\$ -	\$ -	\$ -	\$ 38,523,660.00
213110202000470	CONVENIO DE COOPERACION NO. 72-1-0026-2015 TELEFONICA - UQ	Auxiliar	70	\$ -	\$ 38,523,660.00	\$ -	\$ -	\$ 38,523,660.00	\$ -	\$ -	\$ -	\$ -	\$ 38,523,660.00
2131102020005	PROYECTO INTERVENTORIA REMODELACION FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 26,655,401.00	\$ -	\$ -	\$ 26,655,401.00	\$ 18,199,999.00	\$ 18,199,999.00	\$ 18,199,999.00	\$ 18,199,999.00	\$ 8,455,402.00
213110202000520	PROYECTO INTERVENTORIA REMODELACION FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ 26,655,401.00	\$ -	\$ -	\$ 26,655,401.00	\$ 18,199,999.00	\$ 18,199,999.00	\$ 18,199,999.00	\$ 18,199,999.00	\$ 8,455,402.00
2131102020006	PROYECTO CONSULTORIA ESTUDIO GEOTECNICO Y DISEÑO EDIFICO FAC. CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 105,795,250.00	\$ -	\$ -	\$ 105,795,250.00	\$ 92,752,000.00	\$ 92,752,000.00	\$ 92,752,000.00	\$ 92,752,000.00	\$ 13,043,250.00
213110202000620	PROYECTO CONSULTORIA ESTUDIO GEOTECNICO Y DISEÑO EDIFICO FAC. CIENCIAS ECONOMICAS	Auxiliar	20	\$ -	\$ 105,795,250.00	\$ -	\$ -	\$ 105,795,250.00	\$ 92,752,000.00	\$ 92,752,000.00	\$ 92,752,000.00	\$ 92,752,000.00	\$ 13,043,250.00
2131102020007	PROYECTO INTERVENTORIA REMODELACION EUCLIDES JARAMILLO	Mayor	0	\$ -	\$ 79,897,331.00	\$ -	\$ -	\$ 79,897,331.00	\$ 44,914,577.00	\$ 44,914,577.00	\$ 44,914,577.00	\$ 44,914,577.00	\$ 34,982,754.00
213110202000720	PROYECTO INTERVENTORIA REMODELACION EUCLIDES JARAMILLO	Auxiliar	20	\$ -	\$ 79,897,331.00	\$ -	\$ -	\$ 79,897,331.00	\$ 44,914,577.00	\$ 44,914,577.00	\$ 44,914,577.00	\$ 44,914,577.00	\$ 34,982,754.00
2131102020008	PROY. INTERVENTORIA OBRA CIVIL PARA LA CONSTRUCCION EDIFICIO CCIAS. ECONOMICAS Y ADMINISTRATIVAS	Mayor	0	\$ -	\$ 299,930,000.00	\$ -	\$ -	\$ 299,930,000.00	\$ 168,500,245.27	\$ 168,500,245.27	\$ 168,500,245.27	\$ 168,500,245.27	\$ 131,429,754.73
213110202000820	PROY. INTERVENTORIA OBRA CIVIL PARA LA CONSTRUCCION EDIFICIO CCIAS. ECONOMICAS Y ADMINISTRATIVAS	Auxiliar	20	\$ -	\$ 299,930,000.00	\$ -	\$ -	\$ 299,930,000.00	\$ 168,500,245.27	\$ 168,500,245.27	\$ 168,500,245.27	\$ 168,500,245.27	\$ 131,429,754.73
2131102020009	CONVENIO 003 DE 2016 MUNICIPIO DE CIRCASIA	Mayor	0	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ 30,000,000.00	\$ 24,680,000.00	\$ 24,680,000.00	\$ 24,680,000.00	\$ 24,680,000.00	\$ 5,320,000.00
213110202000970	CONVENIO 003 DE 2016 MUNICIPIO DE CIRCASIA	Auxiliar	70	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ 30,000,000.00	\$ 24,680,000.00	\$ 24,680,000.00	\$ 24,680,000.00	\$ 24,680,000.00	\$ 5,320,000.00
2131102020010	CONV. INTERADITIVO. 047 DE 2016 CON EL DPTO.	Mayor	0	\$ -	\$ 147,450,000.00	\$ -	\$ -	\$ 147,450,000.00	\$ 93,074,887.00	\$ 93,074,887.00	\$ 93,074,887.00	\$ 93,074,887.00	\$ 54,375,113.00
213110202001070	CONV. INTERADITIVO. 047 DE 2016 CON EL DPTO.	Auxiliar	70	\$ -	\$ 147,450,000.00	\$ -	\$ -	\$ 147,450,000.00	\$ 93,074,887.00	\$ 93,074,887.00	\$ 93,074,887.00	\$ 93,074,887.00	\$ 54,375,113.00
2131102020203	CONVENIO 63-26-2012-2013-183 ICBF MODALIDAD HOGAR TUTOR	Mayor	0	\$ -	\$ 6,213,881.48	\$ -	\$ -	\$ 6,213,881.48	\$ -	\$ -	\$ -	\$ -	\$ 6,213,881.48
2131102020370	CONVENIO 63-26-2012-2013-183 ICBF MODALIDAD HOGAR TUTOR	Auxiliar	70	\$ -	\$ 6,213,881.48	\$ -	\$ -	\$ 6,213,881.48	\$ -	\$ -	\$ -	\$ -	\$ 6,213,881.48
21311020207	APORTES CEPAS	Mayor	0	\$ -	\$ 537,321,439.57	\$ -	\$ -	\$ 537,321,439.57	\$ 12,570,300.00	\$ 12,570,300.00	\$ 12,570,300.00	\$ 12,570,300.00	\$ 524,751,139.57
2131102020770	APORTES CEPAS	Auxiliar	70	\$ -	\$ 537,321,439.57	\$ -	\$ -	\$ 537,321,439.57	\$ 12,570,300.00	\$ 12,570,300.00	\$ 12,570,300.00	\$ 12,570,300.00	\$ 524,751,139.57

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21311020220	CONVENIO 229/2010 ALIANZA GANADERIA - GOBERNACION DEL QUINDIO	Mayor	0	\$	-	\$	-	\$	14,613,671.00	\$	-	\$	14,613,671.00
2131102022070	CONVENIO 229/2010 ALIANZA GANADERIA - GOBERNACION DEL QUINDIO	Auxiliar	70	\$	-	\$	-	\$	14,613,671.00	\$	-	\$	14,613,671.00
21311020224	CONV. OBSERVATORIO SISMOLOGICO - MUNICIPIO DE ARMENIA	Mayor	0	\$	-	\$	-	\$	6,943,868.33	\$	2,060,383.00	\$	4,883,485.33
2131102022470	CONV. OBSERVATORIO SISMOLOGICO - MUNICIPIO DE ARMENIA	Auxiliar	70	\$	-	\$	-	\$	6,943,868.33	\$	2,060,383.00	\$	4,883,485.33
21311020258	CONVENIO 1670/11 MINISTERIO DE CULTURA	Mayor	0	\$	-	\$	-	\$	1,635,773.00	\$	-	\$	1,635,773.00
2131102025870	CONVENIO 1670/11 MINISTERIO DE CULTURA	Auxiliar	70	\$	-	\$	-	\$	1,635,773.00	\$	-	\$	1,635,773.00
21311020270	CONVENIO STOCKHOL ENVIRONMET INSTITUTE Y LA UQ	Mayor	0	\$	-	\$	-	\$	41,229,500.68	\$	-	\$	41,229,500.68
2131102027070	CONVENIO STOCKHOL ENVIRONMET INSTITUTE Y LA UQ	Auxiliar	70	\$	-	\$	-	\$	41,229,500.68	\$	-	\$	41,229,500.68
21311020273	CONVENIO INTERADMIN NO. 2712 DE 2013 INVIAS - UNIQUINDIO	Mayor	0	\$	-	\$	99,093,715.89	\$	-	\$	-	\$	-
2131102027370	CONVENIO INTERADMIN NO. 2712 DE 2013 INVIAS - UNIQUINDIO	Auxiliar	70	\$	-	\$	99,093,715.89	\$	-	\$	-	\$	-
21311020274	CONVENIO INTERADMIN NO. 3060 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	47,672,228.00	\$	-	\$	-	\$	-
2131102027470	CONVENIO INTERADMIN NO. 3060 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	47,672,228.00	\$	-	\$	-	\$	-
21311020275	CONVENIO INTERADMIN NO. 3164 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	152,033,924.00	\$	-	\$	-	\$	-
2131102027570	CONVENIO INTERADMIN NO. 3164 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	152,033,924.00	\$	-	\$	-	\$	-
21311020276	CONVENIO INTERADMIN NO. 3034 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	242,215,548.00	\$	-	\$	-	\$	-
2131102027670	CONVENIO INTERADMIN NO. 3034 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	242,215,548.00	\$	-	\$	-	\$	-
21311020277	CONVENIO INTERADMIN NO. 3044 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	1,095,978,942.84	\$	-	\$	-	\$	1,095,978,942.84
2131102027770	CONVENIO INTERADMIN NO. 3044 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	1,095,978,942.84	\$	-	\$	-	\$	1,095,978,942.84
21311020278	CONVENIO INTERADMIN NO. 3300 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	459,509,521.70	\$	172,473,474.00	\$	172,473,474.00	\$	287,036,047.70
2131102027870	CONVENIO INTERADMIN NO. 3300 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	459,509,521.70	\$	172,473,474.00	\$	172,473,474.00	\$	287,036,047.70
21311020279	CONVENIO INTERADMIN NO. 3305 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	45,954,613.57	\$	4.98	\$	4.98	\$	45,954,608.59
2131102027970	CONVENIO INTERADMIN NO. 3305 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	45,954,613.57	\$	4.98	\$	4.98	\$	45,954,608.59
21311020280	CONVENIO INTERADMIN NO. 3036 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	22,159,958.00	\$	-	\$	-	\$	-
2131102028070	CONVENIO INTERADMIN NO. 3036 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	22,159,958.00	\$	-	\$	-	\$	-
21311020281	CONVENIO INTERADMIN NO. 3283 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	531,499,474.89	\$	207,692,389.76	\$	207,692,389.76	\$	323,807,085.13
2131102028170	CONVENIO INTERADMIN NO. 3283 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	531,499,474.89	\$	207,692,389.76	\$	207,692,389.76	\$	323,807,085.13
21311020282	CONVENIO INTERADMIN NO. 3284 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	267,744,900.43	\$	169,020,342.00	\$	169,020,342.00	\$	98,724,558.43
2131102028270	CONVENIO INTERADMIN NO. 3284 DE 2013 INVIAS - UQ	Auxiliar	70	\$	-	\$	267,744,900.43	\$	169,020,342.00	\$	169,020,342.00	\$	98,724,558.43
21311020283	CONVENIO INTERADMIN NO. 3288 DE 2013 INVIAS - UQ	Mayor	0	\$	-	\$	189,023,484.43	\$	180,583,700.00	\$	180,583,700.00	\$	-

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2131102028370	CONVENIO INTERADMIN NO. 3288 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 189,023,484.43	\$ -	\$ 8,439,784.43	\$ 180,583,700.00	\$ 180,583,700.00	\$ 180,583,700.00	\$ 180,583,700.00	\$ 180,583,700.00	\$ -
21311020284	CONVENIO INTERADMIN NO. 3282 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 455,867,086.70	\$ -	\$ -	\$ 455,867,086.70	\$ 167,664,493.94	\$ 167,664,493.94	\$ 167,664,493.94	\$ 167,664,493.94	\$ 288,202,592.76
2131102028470	CONVENIO INTERADMIN NO. 3282 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 455,867,086.70	\$ -	\$ -	\$ 455,867,086.70	\$ 167,664,493.94	\$ 167,664,493.94	\$ 167,664,493.94	\$ 167,664,493.94	\$ 288,202,592.76
21311020285	CONVENIO INTERADMIN NO. 3287 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 63,027,950.43	\$ -	\$ -	\$ 63,027,950.43	\$ 20,739,698.00	\$ 20,739,698.00	\$ 20,739,698.00	\$ 20,739,698.00	\$ 42,288,252.43
2131102028570	CONVENIO INTERADMIN NO. 3287 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 63,027,950.43	\$ -	\$ -	\$ 63,027,950.43	\$ 20,739,698.00	\$ 20,739,698.00	\$ 20,739,698.00	\$ 20,739,698.00	\$ 42,288,252.43
21311020286	CONVENIO INTERADMIN NO. 3308 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 95,664,301.48	\$ -	\$ -	\$ 95,664,301.48	\$ 63,873,878.05	\$ 63,873,878.05	\$ 63,873,878.05	\$ 63,873,878.05	\$ 31,790,423.43
2131102028670	CONVENIO INTERADMIN NO. 3308 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 95,664,301.48	\$ -	\$ -	\$ 95,664,301.48	\$ 63,873,878.05	\$ 63,873,878.05	\$ 63,873,878.05	\$ 63,873,878.05	\$ 31,790,423.43
21311020287	CONVENIO INTERADMIN NO. 3302 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 230,011,642.86	\$ -	\$ -	\$ 230,011,642.86	\$ 82,150,644.16	\$ 82,150,644.16	\$ 82,150,644.16	\$ 82,150,644.16	\$ 147,860,998.70
2131102028770	CONVENIO INTERADMIN NO. 3302 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 230,011,642.86	\$ -	\$ -	\$ 230,011,642.86	\$ 82,150,644.16	\$ 82,150,644.16	\$ 82,150,644.16	\$ 82,150,644.16	\$ 147,860,998.70
21311020288	CONVENIO INTERADMIN NO. 3037 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 105,069,912.39	\$ -	\$ 105,069,912.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102028870	CONVENIO INTERADMIN NO. 3037 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 105,069,912.39	\$ -	\$ 105,069,912.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020289	CONVENIO INTERADMIN NO. 3063 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 85,653,198.00	\$ -	\$ 85,653,198.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102028970	CONVENIO INTERADMIN NO. 3063 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 85,653,198.00	\$ -	\$ 85,653,198.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020290	CONVENIO INTERADMIN NO. 3011 DE 2013 INVIAS - UQ	Mayor	0	\$ -	\$ 60,757,736.00	\$ -	\$ 60,750,936.00	\$ 6,800.00	\$ -	\$ -	\$ -	\$ -	\$ 6,800.00
2131102029070	CONVENIO INTERADMIN NO. 3011 DE 2013 INVIAS - UQ	Auxiliar	70	\$ -	\$ 60,757,736.00	\$ -	\$ 60,750,936.00	\$ 6,800.00	\$ -	\$ -	\$ -	\$ -	\$ 6,800.00
21311020296	CONTRATO APORTE NO. 63-187 DE 2014 ICBF - UQ HOGAR TUTOR	Mayor	0	\$ -	\$ 21,661,672.00	\$ -	\$ -	\$ 21,661,672.00	\$ -	\$ -	\$ -	\$ -	\$ 21,661,672.00
2131102029670	CONTRATO APORTE NO. 63-187 DE 2014 ICBF - UQ HOGAR TUTOR	Auxiliar	70	\$ -	\$ 21,661,672.00	\$ -	\$ -	\$ 21,661,672.00	\$ -	\$ -	\$ -	\$ -	\$ 21,661,672.00
21311020297	CONTRATO NO. 006 DE 2014 FOMVIVIENDA - UQ	Mayor	0	\$ -	\$ 209,250.00	\$ -	\$ -	\$ 209,250.00	\$ -	\$ -	\$ -	\$ -	\$ 209,250.00
2131102029770	CONTRATO NO. 006 DE 2014 FOMVIVIENDA - UQ	Auxiliar	70	\$ -	\$ 209,250.00	\$ -	\$ -	\$ 209,250.00	\$ -	\$ -	\$ -	\$ -	\$ 209,250.00
21311020299	CONVENIO NO. 72-01-0061-2014 FUNDACION TELEFONICA MODALIDAD PRONINO	Mayor	0	\$ -	\$ 23,378,397.37	\$ -	\$ -	\$ 23,378,397.37	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 21,378,397.37
2131102029970	CONVENIO NO. 72-01-0061-2014 FUNDACION TELEFONICA MODALIDAD PRONINO	Auxiliar	70	\$ -	\$ 23,378,397.37	\$ -	\$ -	\$ 23,378,397.37	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 21,378,397.37
213110203	CONVENIOS O CONTRATOS DE ADMINISTRACION DE PROYECTOS	Mayor	0	\$ -	\$ 8,086,358.00	\$ -	\$ -	\$ 8,086,358.00	\$ -	\$ -	\$ -	\$ -	\$ 8,086,358.00
21311020301	CONVENIO 3510 - INVIAS - UQ	Mayor	0	\$ -	\$ 5,936,358.00	\$ -	\$ -	\$ 5,936,358.00	\$ -	\$ -	\$ -	\$ -	\$ 5,936,358.00
2131102030170	CONVENIO 3510 - INVIAS - UQ	Auxiliar	70	\$ -	\$ 5,936,358.00	\$ -	\$ -	\$ 5,936,358.00	\$ -	\$ -	\$ -	\$ -	\$ 5,936,358.00
21311020304	CONVENIO MINISTERIO DE CULTURA Y UQ	Mayor	0	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,150,000.00
2131102030470	CONVENIO MINISTERIO DE CULTURA Y UQ	Auxiliar	70	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,150,000.00
213110204	CONVENIOS O CONTRATOS ACADÉMICOS	Mayor	0	\$ -	\$ 454,201,489.00	\$ -	\$ 5,833,447.00	\$ 448,368,042.00	\$ 271,804,430.00	\$ 271,804,430.00	\$ 271,804,430.00	\$ 271,116,430.00	\$ 176,565,612.00
21311020403	CONVENIO EAFIT - MAESTRIA EN INFORMATICA - COHORTE II	Mayor	0	\$ -	\$ 25,860,677.00	\$ -	\$ -	\$ 25,860,677.00	\$ -	\$ -	\$ -	\$ -	\$ 25,860,677.00
2131102040370	CONVENIO EAFIT - MAESTRIA EN INFORMATICA - COHORTE II	Auxiliar	70	\$ -	\$ 25,860,677.00	\$ -	\$ -	\$ 25,860,677.00	\$ -	\$ -	\$ -	\$ -	\$ 25,860,677.00
21311020405	CONVENIO EAN - GERENCIA DE NEGOCIOS INTERNACIONALES	Mayor	0	\$ -	\$ 8,298,988.00	\$ -	\$ -	\$ 8,298,988.00	\$ -	\$ -	\$ -	\$ -	\$ 8,298,988.00
2131102040570	CONVENIO EAN - GERENCIA DE NEGOCIOS INTERNACIONALES	Auxiliar	70	\$ -	\$ 8,298,988.00	\$ -	\$ -	\$ 8,298,988.00	\$ -	\$ -	\$ -	\$ -	\$ 8,298,988.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
21311020406	CONVENIO EAFIT - MAESTRIA EN GESTION DE LA CONSTRUCCION	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102040670	CONVENIO EAFIT - MAESTRIA EN GESTION DE LA CONSTRUCCION	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020407	CONVENIO 2007/287 UNIVERSIDAD DE CALDAS	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102040770	CONVENIO 2007/287 UNIVERSIDAD DE CALDAS	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020408	CONVENIO EAFIT - MAESTRIA EN INGENIERIA DE SISTEMAS	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102040870	CONVENIO EAFIT - MAESTRIA EN INGENIERIA DE SISTEMAS	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020410	CONVENIO EAFIT - MAESTRIA INGENIERIA CON ENFASIS ESTRUCTURAS	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102041070	CONVENIO EAFIT - MAESTRIA INGENIERIA CON ENFASIS ESTRUCTURAS	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
213110204029	CONVENIO INTERADMIN NO. 1239 MEN Y UQ	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102042970	CONVENIO INTERADMIN NO. 1239 MEN Y UQ	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020435	CONV. INTERADMIN NO. 071 DE 2015 DEPARTAMENTO DEL QUINDIO Y CEIR DIPLOMADO A LOS CONSEJEROS TERRITORIALES	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102043570	CONV. INTERADMIN NO. 071 DE 2015 DEPARTAMENTO DEL QUINDIO Y CEIR DIPLOMADO A LOS CONSEJEROS TERRITORIALES	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020436	CONVENIO COOPERACION INSTITUCIONAL ASCUN - UQ	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102043670	CONVENIO COOPERACION INSTITUCIONAL ASCUN - UQ	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020437	CONTRATO INTERACTIVO. 022 DE 2016 MPIO. ARMENIA- TALLER ESTUDIOS AFROCOLOMBIANOS	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102043770	CONTRATO INTERACTIVO. 022 DE 2016 MPIO. ARMENIA- TALLER ESTUDIOS AFROCOLOMBIANOS	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020438	CONV. COOP. INSTITUCIONAL ASCUN -UQ 2016	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102043870	CONV. COOP. INSTITUCIONAL ASCUN -UQ 2016	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020440	CONV. INTERACTIVO. 050 DE 2016 DEPTO. DIPLOMADO PLANEACION TERRITORIAL	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102044070	CONV. INTERACTIVO. 050 DE 2016 DEPTO. DIPLOMADO PLANEACION TERRITORIAL	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
213110205	CONVENIOS INTERADMINISTRATIVOS	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020502	CONVENIO INTERADMIN NO. 2299 DE 2014 INVIAS - UQ	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102050270	CONVENIO INTERADMIN NO. 2299 DE 2014 INVIAS - UQ	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020503	CONV. INTERADMIN NO. 012 DE 2015 IMPLEMENTACION POLICAS PUBLICAS DE JUVENTUD	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102050370	CONV. INTERADMIN NO. 012 DE 2015 IMPLEMENTACION POLICAS PUBLICAS DE JUVENTUD	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$
21311020504	CONV. INTERADMIN NO. 012 DE 2015 ARTICULACION OBSERVATORIO SOCIAL	Mayor	0	\$	\$	-	\$	\$	-	\$	-	\$	\$
2131102050470	CONV. INTERADMIN NO. 012 DE 2015 ARTICULACION OBSERVATORIO SOCIAL	Auxiliar	70	\$	\$	-	\$	\$	-	\$	-	\$	\$

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
213110205005	CONV. INTERADMIN NO. 012 DE 2015 POLITICA DE DISCAPACIDAD	Mayor	0	\$	- \$	- \$	- \$	1,572,089.00	\$	- \$	- \$	- \$	1,572,089.00
2131102050570	CONV. INTERADMIN NO. 012 DE 2015 POLITICA DE DISCAPACIDAD	Auxiliar	70	\$	- \$	- \$	- \$	1,572,089.00	\$	- \$	- \$	- \$	1,572,089.00
213110205006	CONV. INTERADMIN NO. 012 DE 2015 REGISTRO Y LOCALIZACION PERSONAS EN CONDICION DE DISCAPACIDAD	Mayor	0	\$	- \$	- \$	- \$	2,493,180.72	\$	- \$	- \$	- \$	2,493,180.72
2131102050670	CONV. INTERADMIN NO. 012 DE 2015 REGISTRO Y LOCALIZACION PERSONAS EN CONDICION DE DISCAPACIDAD	Auxiliar	70	\$	- \$	- \$	- \$	2,493,180.72	\$	- \$	- \$	- \$	2,493,180.72
213110205007	CONV. INTERADMIN NO. 012 DE 2015 APLICACION PROCEDIMIENTOS PROBLEMATICAS COMUNITARIAS	Mayor	0	\$	- \$	- \$	- \$	1,328,430.00	\$	- \$	- \$	- \$	1,328,430.00
2131102050770	CONV. INTERADMIN NO. 012 DE 2015 APLICACION PROCEDIMIENTOS PROBLEMATICAS COMUNITARIAS	Auxiliar	70	\$	- \$	- \$	- \$	1,328,430.00	\$	- \$	- \$	- \$	1,328,430.00
213110205008	CONV. INTERADMIN NO. 012 DE 2015 POLITICA PUBLICA HABITANTES DE LA CALLE	Mayor	0	\$	- \$	- \$	- \$	1,385,727.00	\$	- \$	- \$	- \$	1,385,727.00
2131102050870	CONV. INTERADMIN NO. 012 DE 2015 POLITICA PUBLICA HABITANTES DE LA CALLE	Auxiliar	70	\$	- \$	- \$	- \$	1,385,727.00	\$	- \$	- \$	- \$	1,385,727.00
213110205009	CONV. INTERADMIN NO. 012 DE 2015 FORMULACION DE PROYECTOS PARA JOVENES	Mayor	0	\$	- \$	- \$	- \$	4,171,146.55	\$	2,300,000.00	2,300,000.00	2,300,000.00	1,871,146.55
2131102050970	CONV. INTERADMIN NO. 012 DE 2015 FORMULACION DE PROYECTOS PARA JOVENES	Auxiliar	70	\$	- \$	- \$	- \$	4,171,146.55	\$	2,300,000.00	2,300,000.00	2,300,000.00	1,871,146.55
213110205010	CONV. INTERADMIN NO. 065 DE 2015 PROMOCION, PREVENCION Y CONTROL DE ENFERMEDADES POR VECTORES	Mayor	0	\$	- \$	- \$	- \$	4,080,564.00	\$	4,080,564.00	4,080,564.00	4,080,564.00	-
2131102051070	CONV. INTERADMIN NO. 065 DE 2015 PROMOCION, PREVENCION Y CONTROL DE ENFERMEDADES POR VECTORES	Auxiliar	70	\$	- \$	- \$	- \$	4,080,564.00	\$	4,080,564.00	4,080,564.00	4,080,564.00	-
2131103	EDUCACION CONTINUADA	Mayor	0	\$	1,771,506,813.04	14,220,960.00	250,140,592.00	1,831,351,381.04	\$	1,080,378,473.50	1,080,378,473.50	1,074,651,481.50	750,972,907.54
213110301	EDUCACION	Mayor	0	\$	602,909,332.74	-	28,470,404.00	574,438,928.74	\$	290,143,324.00	290,143,324.00	289,893,924.00	284,295,604.74
21311030101	DIPLOMADO EN INGLES	Mayor	0	\$	234,265,333.51	-	22,138,033.00	212,127,300.51	\$	125,718,927.07	125,718,927.07	125,718,927.07	86,408,373.44
2131103010120	DIPLOMADO EN INGLES	Auxiliar	20	\$	234,265,333.51	-	22,138,033.00	212,127,300.51	\$	125,718,927.07	125,718,927.07	125,718,927.07	86,408,373.44
21311030102	DIPLOMADO EN INGLES PARA NIÑOS	Mayor	0	\$	-	-	410,656.00	23,938,994.00	\$	9,248,415.93	9,248,415.93	9,248,415.93	14,690,578.07
2131103010220	DIPLOMADO EN INGLES PARA NIÑOS	Auxiliar	20	\$	24,349,650.00	-	410,656.00	23,938,994.00	\$	9,248,415.93	9,248,415.93	9,248,415.93	14,690,578.07
21311030103	DIPLOMADO EN DOCENCIA UNIVERSITARIA	Mayor	0	\$	162,611,879.23	-	983,500.00	161,628,379.23	\$	73,693,433.00	73,693,433.00	73,693,433.00	87,934,896.23
2131103010320	DIPLOMADO EN DOCENCIA UNIVERSITARIA	Auxiliar	20	\$	162,611,879.23	-	983,500.00	161,628,379.23	\$	73,693,433.00	73,693,433.00	73,693,433.00	87,934,896.23
21311030114	CONGRESO INTERNACIONAL DE EXPERIENCIAS SIGNIFICATIVAS	Mayor	0	\$	20,150,000.00	-	2,930,000.00	17,220,000.00	\$	6,105,680.00	6,105,680.00	6,105,680.00	11,114,320.00
2131103011420	CONGRESO INTERNACIONAL DE EXPERIENCIAS SIGNIFICATIVAS	Auxiliar	20	\$	20,150,000.00	-	2,930,000.00	17,220,000.00	\$	6,105,680.00	6,105,680.00	6,105,680.00	11,114,320.00
21311030117	CONCURSO NACIONAL DE CUENTO	Mayor	0	\$	9,200,100.00	-	-	9,200,100.00	\$	-	-	-	9,200,100.00
2131103011720	CONCURSO NACIONAL DE CUENTO	Auxiliar	20	\$	9,200,100.00	-	-	9,200,100.00	\$	-	-	-	9,200,100.00
21311030119	DIPLOMADO DE INGLES ADULTOS SABADOS	Mayor	0	\$	31,162,900.00	-	352,215.00	30,810,685.00	\$	10,980,074.00	10,980,074.00	10,980,074.00	19,830,611.00
2131103011920	DIPLOMADO DE INGLES ADULTOS SABADOS	Auxiliar	20	\$	31,162,900.00	-	352,215.00	30,810,685.00	\$	10,980,074.00	10,980,074.00	10,980,074.00	19,830,611.00
21311030127	FESTIVAL DE LA CNCION EN LENGUA EXTRANJERA TALENTO ES LO QUE HAY	Mayor	0	\$	470,000.00	-	-	470,000.00	\$	-	-	-	470,000.00
2131103012720	FESTIVAL DE LA CNCION EN LENGUA EXTRANJERA TALENTO ES LO QUE HAY	Auxiliar	20	\$	470,000.00	-	-	470,000.00	\$	-	-	-	470,000.00
21311030128	DIPLOMADO EN COMPETENCIAS ACADEMICO-ADITVAS: PARA LA ENSEANZA DE LA EDUCACION FISICA	Mayor	0	\$	1,800,000.00	-	-	1,800,000.00	\$	-	-	-	1,800,000.00
2131103012820	DIPLOMADO EN COMPETENCIAS ACADEMICO-ADITVAS: PARA LA ENSEANZA DE LA EDUCACION FISICA	Auxiliar	20	\$	1,800,000.00	-	-	1,800,000.00	\$	-	-	-	1,800,000.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
21311030129	DIPLOMADO EN ENTRENAMIENTO DEPORTIVO	Mayor	0	\$	-	\$	6,700,000.00	\$	4,350,807.00	\$	4,350,807.00	\$	2,319,193.00
2131103012920	DIPLOMADO EN ENTRENAMIENTO DEPORTIVO	Auxiliar	20	\$	-	\$	6,700,000.00	\$	4,350,807.00	\$	4,350,807.00	\$	2,319,193.00
21311030130	DIPLOMADO EN COMPETENCIAS CURRICULARES Y PEDAGOGICA PARA LA FORMACION DOCENTE	Mayor	0	\$	-	\$	27,420,000.00	\$	16,741,037.00	\$	16,741,037.00	\$	10,428,963.00
2131103013020	DIPLOMADO EN COMPETENCIAS CURRICULARES Y PEDAGOGICA PARA LA FORMACION DOCENTE	Auxiliar	20	\$	-	\$	27,420,000.00	\$	16,741,037.00	\$	16,741,037.00	\$	10,428,963.00
21311030132	DIPLOMADO EN INGLES PARA PROFESORES DE LA UNQUINDIO	Mayor	0	\$	-	\$	45,000,000.00	\$	39,880,710.00	\$	39,880,710.00	\$	3,743,290.00
2131103013220	DIPLOMADO EN INGLES PARA PROFESORES DE LA UNQUINDIO	Auxiliar	20	\$	-	\$	45,000,000.00	\$	39,880,710.00	\$	39,880,710.00	\$	3,743,290.00
21311030135	SEMINARIO INICIACION MUSICAL	Mayor	0	\$	-	\$	5,280,000.00	\$	3,424,240.00	\$	3,424,240.00	\$	1,855,760.00
2131103013520	SEMINARIO INICIACION MUSICAL	Auxiliar	20	\$	-	\$	5,280,000.00	\$	3,424,240.00	\$	3,424,240.00	\$	1,855,760.00
21311030136	DIPLOMADO ECDF- MEN	Mayor	0	\$	-	\$	34,499,520.00	\$	-	\$	-	\$	34,499,520.00
2131103013620	DIPLOMADO ECDF- MEN	Auxiliar	20	\$	-	\$	34,499,520.00	\$	-	\$	-	\$	34,499,520.00
213110302	EDUCACION CONTINUADA FACULTAD DE CIENCIAS BASICAS Y TECNOLOGIAS	Mayor	0	\$	-	\$	413,572,449.00	\$	263,010,823.00	\$	263,010,823.00	\$	116,809,773.00
21311030201	SEMILLERO UNIVERSITARIO	Mayor	0	\$	-	\$	170,178,773.93	\$	112,445,013.00	\$	112,445,013.00	\$	40,505,445.93
2131103020120	SEMILLERO UNIVERSITARIO	Auxiliar	20	\$	-	\$	170,178,773.93	\$	112,445,013.00	\$	112,445,013.00	\$	40,505,445.93
21311030204	CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 PRÁCTICA ANGLICOLOMBIANA	Mayor	0	\$	-	\$	1,738,320.00	\$	-	\$	-	\$	1,738,320.00
2131103020470	CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 PRÁCTICA ANGLICOLOMBIANA	Auxiliar	70	\$	-	\$	1,738,320.00	\$	-	\$	-	\$	1,738,320.00
21311030213	SEMILLERO PRO SABER	Mayor	0	\$	-	\$	152,928,123.07	\$	96,967,059.00	\$	96,967,059.00	\$	47,792,054.07
2131103021320	SEMILLERO PRO SABER	Auxiliar	20	\$	-	\$	152,928,123.07	\$	96,967,059.00	\$	96,967,059.00	\$	47,792,054.07
21311030214	ESCUELA INTERNACIONAL DE CATALISIS VIII SIMPOSIO COLOMBIANO	Mayor	0	\$	-	\$	4,000,000.00	\$	-	\$	-	\$	4,000,000.00
2131103021420	ESCUELA INTERNACIONAL DE CATALISIS VIII SIMPOSIO COLOMBIANO	Auxiliar	20	\$	-	\$	4,000,000.00	\$	-	\$	-	\$	4,000,000.00
21311030219	CURSO BIODIVERSIDAD EN PLANTAS MEDICINALES Y AFINES	Mayor	0	\$	-	\$	38,673,750.00	\$	27,858,398.00	\$	27,858,398.00	\$	10,265,352.00
2131103021920	CURSO BIODIVERSIDAD EN PLANTAS MEDICINALES Y AFINES	Auxiliar	20	\$	-	\$	38,673,750.00	\$	27,858,398.00	\$	27,858,398.00	\$	10,265,352.00
21311030223	CURSO DE ENTOMOLOGIA	Mayor	0	\$	-	\$	4,105.00	\$	-	\$	-	\$	4,105.00
2131103022320	CURSO DE ENTOMOLOGIA	Auxiliar	20	\$	-	\$	4,105.00	\$	-	\$	-	\$	4,105.00
21311030225	CURSO FERTILIDAD DE SUELOS	Mayor	0	\$	-	\$	281,600.00	\$	-	\$	-	\$	281,600.00
2131103022520	CURSO FERTILIDAD DE SUELOS	Auxiliar	20	\$	-	\$	281,600.00	\$	-	\$	-	\$	281,600.00
21311030226	PRIMERA ESCUELA INTERNACIONAL DE MICROSCOPIA PARA MATERIALES	Mayor	0	\$	-	\$	26,480.00	\$	-	\$	-	\$	26,480.00
2131103022620	PRIMERA ESCUELA INTERNACIONAL DE MICROSCOPIA PARA MATERIALES	Auxiliar	20	\$	-	\$	26,480.00	\$	-	\$	-	\$	26,480.00
21311030228	VII SIMPOSIO DE QUIMICA APLICADA - I SIMPOSIO NACIONAL DE CROMATOGRAFIA I ESCUELA INTERNA DE CROMATOGRAFIA	Mayor	0	\$	-	\$	7,991,297.00	\$	-	\$	-	\$	186,769.00
2131103022820	VII SIMPOSIO DE QUIMICA APLICADA - I SIMPOSIO NACIONAL DE CROMATOGRAFIA I ESCUELA INTERNA DE CROMATOGRAFIA	Auxiliar	20	\$	-	\$	7,991,297.00	\$	-	\$	-	\$	186,769.00
21311030230	DIPLOMADO EN AGRICULTURA ORGANICA Y BIOLOGIA DEL SUELO	Mayor	0	\$	-	\$	9,450,000.00	\$	5,372,907.00	\$	5,372,907.00	\$	4,077,093.00
2131103023020	DIPLOMADO EN AGRICULTURA ORGANICA Y BIOLOGIA DEL SUELO	Auxiliar	20	\$	-	\$	9,450,000.00	\$	5,372,907.00	\$	5,372,907.00	\$	4,077,093.00
21311030235	DIPLOMADO EN CIENCIAS FORENSES	Mayor	0	\$	-	\$	18,900,000.00	\$	14,341,560.00	\$	14,341,560.00	\$	4,558,440.00
2131103023520	DIPLOMADO EN CIENCIAS FORENSES	Auxiliar	20	\$	-	\$	18,900,000.00	\$	14,341,560.00	\$	14,341,560.00	\$	4,558,440.00
21311030236	DIPLOMADO EN ANALISIS INSTRUMENTAL QUIMICO	Mayor	0	\$	-	\$	8,600,000.00	\$	5,825,886.00	\$	5,825,886.00	\$	2,774,114.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2131.103032620	DIPLOMADO EN ANALISIS INSTRUMENTAL QUIMICO	Auxiliar	20	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000.00	\$ 5,825,886.00	\$ 5,825,886.00	\$ 5,825,886.00	\$ 5,825,886.00	\$ 2,774,114.00
2131.10303238	CURSO MANEJO DEL ARBOL URBANO	Mayor	0	\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 100,000.00
2131.103032620	CURSO MANEJO DEL ARBOL URBANO	Auxiliar	20	\$ -	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 100,000.00
2131.10303241	PRODUCCION IN VITRO	Mayor	0	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
2131.103024120	PRODUCCION IN VITRO	Auxiliar	20	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
2131.10303	EDUCACION CONTINUADA FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ 295,764,200.00	\$ 82,106,703.20	\$ -	\$ 151,715,556.00	\$ 226,155,347.20	\$ 189,148,604.00	\$ 189,148,604.00	\$ 189,148,604.00	\$ 189,148,604.00	\$ 37,006,743.20
2131.1030301	INSTITUTO DE BELLAS ARTES	Mayor	0	\$ 295,764,200.00	\$ -	\$ -	\$ 140,904,900.00	\$ 154,859,300.00	\$ 144,932,957.00	\$ 144,932,957.00	\$ 144,932,957.00	\$ 144,932,957.00	\$ 9,926,343.00
2131.103030120	INSTITUTO DE BELLAS ARTES	Auxiliar	20	\$ 295,764,200.00	\$ -	\$ -	\$ 140,904,900.00	\$ 154,859,300.00	\$ 144,932,957.00	\$ 144,932,957.00	\$ 144,932,957.00	\$ 144,932,957.00	\$ 9,926,343.00
2131.1030302	DIPLOMADO EN BUENAS PRÁCTICAS DE LA GESTIÓN DOCUMENTAL	Mayor	0	\$ -	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00
2131.103030220	DIPLOMADO EN BUENAS PRÁCTICAS DE LA GESTIÓN DOCUMENTAL	Auxiliar	20	\$ -	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00
2131.1030307	DIPLOMADO ARGUMENTACION Y ESCRITURA	Mayor	0	\$ -	\$ 3,400,000.00	\$ -	\$ -	\$ 3,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,400,000.00
2131.103030720	DIPLOMADO ARGUMENTACION Y ESCRITURA	Auxiliar	20	\$ -	\$ 3,400,000.00	\$ -	\$ -	\$ 3,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,400,000.00
2131.1030310	CONGRESO INTERNACIONAL DE INVESTIGACION EN TRABAJO SOCIAL Y CIENCIAS SOCIALES	Mayor	0	\$ -	\$ 448,151.20	\$ -	\$ -	\$ 448,151.20	\$ 448,151.00	\$ 448,151.00	\$ 448,151.00	\$ 448,151.00	\$ 0.20
2131.103031020	CONGRESO INTERNACIONAL DE INVESTIGACION EN TRABAJO SOCIAL Y CIENCIAS SOCIALES	Auxiliar	20	\$ -	\$ 448,151.20	\$ -	\$ -	\$ 448,151.20	\$ 448,151.00	\$ 448,151.00	\$ 448,151.00	\$ 448,151.00	\$ 0.20
2131.1030316	DIPLOMADO GESTION DE DOCUMENTOS ELECTRONICOS	Mayor	0	\$ -	\$ 19,871,475.00	\$ -	\$ -	\$ 19,871,475.00	\$ 11,477,068.00	\$ 11,477,068.00	\$ 11,477,068.00	\$ 11,477,068.00	\$ 8,394,407.00
2131.103031620	DIPLOMADO GESTION DE DOCUMENTOS ELECTRONICOS	Auxiliar	20	\$ -	\$ 19,871,475.00	\$ -	\$ -	\$ 19,871,475.00	\$ 11,477,068.00	\$ 11,477,068.00	\$ 11,477,068.00	\$ 11,477,068.00	\$ 8,394,407.00
2131.1030317	DIPLOMADO EN DIRECCION DE BANDAS DE MARCHA 1	Mayor	0	\$ -	\$ 6,400,000.00	\$ -	\$ 150,000.00	\$ 6,250,000.00	\$ 3,850,000.00	\$ 3,850,000.00	\$ 3,850,000.00	\$ 3,850,000.00	\$ 2,400,000.00
2131.103031720	DIPLOMADO EN DIRECCION DE BANDAS DE MARCHA 1	Auxiliar	20	\$ -	\$ 6,400,000.00	\$ -	\$ 150,000.00	\$ 6,250,000.00	\$ 3,850,000.00	\$ 3,850,000.00	\$ 3,850,000.00	\$ 3,850,000.00	\$ 2,400,000.00
2131.1030318	I DIPLOMADO INTERNAL DE GUION PARA CINE HISTORICO	Mayor	0	\$ -	\$ 46,428,577.00	\$ -	\$ 10,660,656.00	\$ 35,767,921.00	\$ 26,301,719.00	\$ 26,301,719.00	\$ 26,301,719.00	\$ 26,301,719.00	\$ 9,466,202.00
2131.103031820	I DIPLOMADO INTERNAL DE GUION PARA CINE HISTORICO	Auxiliar	20	\$ -	\$ 46,428,577.00	\$ -	\$ 10,660,656.00	\$ 35,767,921.00	\$ 26,301,719.00	\$ 26,301,719.00	\$ 26,301,719.00	\$ 26,301,719.00	\$ 9,466,202.00
2131.1030322	CURSO VACACIONAL DE INICIACION ARTISTICA	Mayor	0	\$ -	\$ 4,258,500.00	\$ -	\$ -	\$ 4,258,500.00	\$ 2,138,709.00	\$ 2,138,709.00	\$ 2,138,709.00	\$ 2,138,709.00	\$ 2,119,791.00
2131.103032220	CURSO VACACIONAL DE INICIACION ARTISTICA	Auxiliar	20	\$ -	\$ 4,258,500.00	\$ -	\$ -	\$ 4,258,500.00	\$ 2,138,709.00	\$ 2,138,709.00	\$ 2,138,709.00	\$ 2,138,709.00	\$ 2,119,791.00
2131.10304	EDUCACION CONTINUADA FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTRATIVAS	Mayor	0	\$ -	\$ 6,921,010.00	\$ -	\$ -	\$ 6,921,010.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,541,010.00
2131.1030402	DIPLOMADO GERENCIA DEL TALENTO HUMANO	Mayor	0	\$ -	\$ 6,760,000.00	\$ -	\$ -	\$ 6,760,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00
2131.103040220	DIPLOMADO GERENCIA DEL TALENTO HUMANO	Auxiliar	20	\$ -	\$ 6,760,000.00	\$ -	\$ -	\$ 6,760,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00	\$ 3,380,000.00
2131.1030414	DIPLOMADO EN MATEMATICAS	Mayor	0	\$ -	\$ 161,010.00	\$ -	\$ -	\$ 161,010.00	\$ -	\$ -	\$ -	\$ -	\$ 161,010.00
2131.103041420	DIPLOMADO EN MATEMATICAS	Auxiliar	20	\$ -	\$ 161,010.00	\$ -	\$ -	\$ 161,010.00	\$ -	\$ -	\$ -	\$ -	\$ 161,010.00
2131.10305	EDUCACION CONTINUADA FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 288,705,087.75	\$ -	\$ 30,411,666.00	\$ 258,293,421.75	\$ 124,302,577.00	\$ 124,302,577.00	\$ 124,302,577.00	\$ 121,802,577.00	\$ 133,990,844.75
2131.1030507	CURSO DE DISEÑO ELECTRONICO	Mayor	0	\$ -	\$ 175,680.00	\$ -	\$ 175,680.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131.103050720	CURSO DE DISEÑO ELECTRONICO	Auxiliar	20	\$ -	\$ 175,680.00	\$ -	\$ 175,680.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131.1030511	DIPLOMADO EN ACTUALIZACION EN INGENIERIA DE SOFTWARE	Mayor	0	\$ -	\$ 20,700,000.00	\$ -	\$ 9,502,851.00	\$ 11,197,149.00	\$ 10,297,149.00	\$ 10,297,149.00	\$ 10,297,149.00	\$ 10,297,149.00	\$ 900,000.00
2131.103051120	DIPLOMADO EN ACTUALIZACION EN INGENIERIA DE SOFTWARE	Auxiliar	20	\$ -	\$ 20,700,000.00	\$ -	\$ 9,502,851.00	\$ 11,197,149.00	\$ 10,297,149.00	\$ 10,297,149.00	\$ 10,297,149.00	\$ 10,297,149.00	\$ 900,000.00
2131.1030512	DIPLOMADO ACTUALIZACION EN GESTION DE LA INFORMACION Y EL CONOCIMIENTO	Mayor	0	\$ -	\$ 77,400,000.00	\$ -	\$ 20,408,935.00	\$ 56,991,065.00	\$ 39,819,537.00	\$ 39,819,537.00	\$ 39,819,537.00	\$ 39,819,537.00	\$ 17,171,528.00
2131.103051220	DIPLOMADO ACTUALIZACION EN GESTION DE LA INFORMACION Y EL CONOCIMIENTO	Auxiliar	20	\$ -	\$ 77,400,000.00	\$ -	\$ 20,408,935.00	\$ 56,991,065.00	\$ 39,819,537.00	\$ 39,819,537.00	\$ 39,819,537.00	\$ 39,819,537.00	\$ 17,171,528.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
21311030514	DIPLOMADO EN ACTUALIZACION EN CONSTRUCCION SISMO RESISTENTE	Mayor	0	\$	-	\$	-	\$	34,894,356.00	\$	34,894,356.00	\$	53,581,444.75
2131103051420	DIPLOMADO EN ACTUALIZACION EN CONSTRUCCION SISMO RESISTENTE	Auxiliar	20	\$	-	\$	-	\$	34,894,356.00	\$	34,894,356.00	\$	53,581,444.75
21311030515	DIPLOMADO ACTUALIZACION EN EL PLANTEAMIENTO Y DERROLLO DE PROYECTOS INGENIERIA ELECTRONICA	Mayor	0	\$	-	\$	-	\$	22,061,753.00	\$	22,061,753.00	\$	13,938,247.00
2131103051520	DIPLOMADO ACTUALIZACION EN EL PLANTEAMIENTO Y DERROLLO DE PROYECTOS INGENIERIA ELECTRONICA	Auxiliar	20	\$	-	\$	-	\$	22,061,753.00	\$	22,061,753.00	\$	13,938,247.00
21311030516	CURSO DISEÑO ASISTIDO POR COMPUTADOR	Mayor	0	\$	-	\$	-	\$	3,172,326.00	\$	3,172,326.00	\$	3,097,674.00
2131103051620	CURSO DISEÑO ASISTIDO POR COMPUTADOR	Auxiliar	20	\$	-	\$	-	\$	3,172,326.00	\$	3,172,326.00	\$	3,097,674.00
21311030517	CURSO DE PROTOTIPADO, DISEÑO ELECTRONICO Y SISTEMAS BASADOS EN MICROCONTROLADORES	Mayor	0	\$	-	\$	-	\$	829,500.00	\$	829,500.00	\$	520,500.00
2131103051720	CURSO DE PROTOTIPADO, DISEÑO ELECTRONICO Y SISTEMAS BASADOS EN MICROCONTROLADORES	Auxiliar	20	\$	-	\$	-	\$	829,500.00	\$	829,500.00	\$	520,500.00
21311030518	DIPLOMADO DE ACTUALIZACION EN ARQUITECTURA EMPRESARIAL	Mayor	0	\$	-	\$	-	\$	9,642,754.00	\$	9,642,754.00	\$	20,057,246.00
2131103051820	DIPLOMADO DE ACTUALIZACION EN ARQUITECTURA EMPRESARIAL	Auxiliar	20	\$	-	\$	-	\$	9,642,754.00	\$	9,642,754.00	\$	20,057,246.00
21311030520	CURSO DE PRACTICAS DE LABORATORIO	Mayor	0	\$	-	\$	-	\$	3,585,202.00	\$	3,585,202.00	\$	1,324,205.00
2131103052020	CURSO DE PRACTICAS DE LABORATORIO	Auxiliar	20	\$	-	\$	-	\$	3,585,202.00	\$	3,585,202.00	\$	1,324,205.00
21311030521	DIPLOMADO ACTUALIZACION DIRECCION ESTRATEGICA DE TECNOLOGIA INFORMATICA	Mayor	0	\$	-	\$	-	\$	-	\$	-	\$	23,400,000.00
2131103052120	DIPLOMADO ACTUALIZACION DIRECCION ESTRATEGICA DE TECNOLOGIA INFORMATICA	Auxiliar	20	\$	-	\$	-	\$	-	\$	-	\$	23,400,000.00
213110306	EDUCACION CONTINUADA FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$	-	\$	-	\$	134,294,488.50	\$	134,294,488.50	\$	112,589,901.00
213110306001	CURSO PREUNIVERSITARIO MEDICINA	Mayor	0	\$	-	\$	-	\$	62,442,414.50	\$	62,442,414.50	\$	85,077,845.00
2131103060120	CURSO PREUNIVERSITARIO MEDICINA	Auxiliar	20	\$	-	\$	-	\$	62,442,414.50	\$	62,442,414.50	\$	85,077,845.00
21311030604	CURSO DE REANIMACION BLS Y ACLS	Mayor	0	\$	-	\$	-	\$	29,697,820.00	\$	29,697,820.00	\$	8,782,180.00
2131103060420	CURSO DE REANIMACION BLS Y ACLS	Auxiliar	20	\$	-	\$	-	\$	29,697,820.00	\$	29,697,820.00	\$	8,782,180.00
21311030607	CURSO PROPEDEUTICO DE HIGIENE INDUSTRIAL APLICADA	Mayor	0	\$	-	\$	-	\$	119,170.00	\$	-	\$	119,170.00
2131103060720	CURSO PROPEDEUTICO DE HIGIENE INDUSTRIAL APLICADA	Auxiliar	20	\$	-	\$	-	\$	119,170.00	\$	-	\$	119,170.00
21311030608	DIPLOMADO CERTIFICACION AUXILIARES ENFERMERIA TODAS LAS AREAS	Mayor	0	\$	-	\$	-	\$	8,465,786.00	\$	8,465,786.00	\$	6,846,614.00
2131103060820	DIPLOMADO CERTIFICACION AUXILIARES ENFERMERIA TODAS LAS AREAS	Auxiliar	20	\$	-	\$	-	\$	8,465,786.00	\$	8,465,786.00	\$	6,846,614.00
21311030610	CURSO PREUNIVERSITARIO ENFERMERIA	Mayor	0	\$	-	\$	-	\$	22,079,690.00	\$	22,079,690.00	\$	6,877,420.00
2131103061020	CURSO PREUNIVERSITARIO ENFERMERIA	Auxiliar	20	\$	-	\$	-	\$	22,079,690.00	\$	22,079,690.00	\$	6,877,420.00
21311030611	DIPLOMADO EN BIOETICA	Mayor	0	\$	-	\$	-	\$	6,289,697.00	\$	6,289,697.00	\$	3,004,753.00
2131103061120	DIPLOMADO EN BIOETICA	Auxiliar	20	\$	-	\$	-	\$	6,289,697.00	\$	6,289,697.00	\$	3,004,753.00
21311030612	DIPLOMADO EN CUIDADO CRITICO	Mayor	0	\$	-	\$	-	\$	5,319,081.00	\$	5,319,081.00	\$	1,880,915.00
2131103061220	DIPLOMADO EN CUIDADO CRITICO	Auxiliar	20	\$	-	\$	-	\$	5,319,081.00	\$	5,319,081.00	\$	1,880,915.00
213110307	EDUCACION CONTINUADA FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$	-	\$	-	\$	-	\$	-	\$	560,000.00
21311030704	FORMULACION Y ELABORACION DE LECHE FERMENTADAS	Mayor	0	\$	-	\$	-	\$	-	\$	-	\$	240,000.00
2131103070420	FORMULACION Y ELABORACION DE LECHE FERMENTADAS	Auxiliar	20	\$	-	\$	-	\$	-	\$	-	\$	240,000.00
21311030706	TECNOLOGIA EN QUESOS	Mayor	0	\$	-	\$	-	\$	-	\$	-	\$	50,000.00
2131103070620	TECNOLOGIA EN QUESOS	Auxiliar	20	\$	-	\$	-	\$	-	\$	-	\$	50,000.00
21311030712	CURSO GRANERITOS UQ	Mayor	0	\$	-	\$	-	\$	-	\$	-	\$	270,000.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2131103071220	CURSO GRANJERITOS UQ	Auxiliar	20	\$ -	\$ 270,000.00	\$ -	\$ -	\$ 270,000.00	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00
2131103099	EDUCACION CONTINUADA AREA DE GESTION HUMANA	Mayor	0	\$ -	\$ 3,910,000.00	\$ -	\$ -	\$ 3,910,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,910,000.00
21311030903	DIPLOMADO FORTALECIMIENTO COMPETENCIAS BASICAS	Mayor	0	\$ -	\$ 3,910,000.00	\$ -	\$ -	\$ 3,910,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,910,000.00
2131103090320	DIPLOMADO FORTALECIMIENTO COMPETENCIAS BASICAS	Auxiliar	20	\$ -	\$ 3,910,000.00	\$ -	\$ -	\$ 3,910,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,910,000.00
213110312	EDUCACION CONTINUADA VICERRECTORIA DE EXTENSION	Mayor	0	\$ -	\$ 41,823,945.25	\$ 4,220,960.00	\$ 100,000.00	\$ 45,944,905.25	\$ 23,271,089.00	\$ 23,271,089.00	\$ 23,271,089.00	\$ 23,271,089.00	\$ 22,673,816.25
21311031205	DIPLOMADO DE POSCONFLICTO - CEPAS	Mayor	0	\$ -	\$ 28,433,945.25	\$ -	\$ 100,000.00	\$ 28,333,945.25	\$ 17,086,149.00	\$ 17,086,149.00	\$ 17,086,149.00	\$ 17,086,149.00	\$ 11,247,796.25
2131103120520	DIPLOMADO DE POSCONFLICTO - CEPAS	Auxiliar	20	\$ -	\$ 28,433,945.25	\$ -	\$ 100,000.00	\$ 28,333,945.25	\$ 17,086,149.00	\$ 17,086,149.00	\$ 17,086,149.00	\$ 17,086,149.00	\$ 11,247,796.25
21311031206	EXPO EIE CAFE	Mayor	0	\$ -	\$ -	\$ 4,220,960.00	\$ -	\$ 4,220,960.00	\$ 444,940.00	\$ 444,940.00	\$ 444,940.00	\$ 444,940.00	\$ 3,716,020.00
2131103120620	EXPO EIE CAFE	Auxiliar	20	\$ -	\$ -	\$ 4,220,960.00	\$ -	\$ 4,220,960.00	\$ 444,940.00	\$ 444,940.00	\$ 444,940.00	\$ 444,940.00	\$ 3,716,020.00
21311031221	SEMINARIO TENDENCIAS Y DESAFIOS DE LA ECONOMIA SOCIAL Y SOLIDARIA..	Mayor	0	\$ -	\$ 7,650,000.00	\$ -	\$ -	\$ 7,650,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,650,000.00
2131103122120	SEMINARIO TENDENCIAS Y DESAFIOS DE LA ECONOMIA SOCIAL Y SOLIDARIA..	Auxiliar	20	\$ -	\$ 7,650,000.00	\$ -	\$ -	\$ 7,650,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,650,000.00
21311031222	XIII CONGRESO INTERNAL. DE CCIA. Y TECNOLOGIA DE ALIMENTOS, CONACTA 2016	Mayor	0	\$ -	\$ 5,740,000.00	\$ -	\$ -	\$ 5,740,000.00	\$ 5,740,000.00	\$ 5,740,000.00	\$ 5,740,000.00	\$ 5,740,000.00	\$ -
2131103122220	XIII CONGRESO INTERNAL. DE CCIA. Y TECNOLOGIA DE ALIMENTOS, CONACTA 2016	Auxiliar	20	\$ -	\$ 5,740,000.00	\$ -	\$ -	\$ 5,740,000.00	\$ 5,740,000.00	\$ 5,740,000.00	\$ 5,740,000.00	\$ 5,740,000.00	\$ -
213110314	EDUCACION CONTINUADA UNIDAD DE VIRTUALIZACION	Mayor	0	\$ -	\$ 43,842,925.60	\$ 10,000,000.00	\$ 4,843,013.00	\$ 48,999,912.60	\$ 26,889,900.00	\$ 26,889,900.00	\$ 26,889,900.00	\$ 26,889,900.00	\$ 22,110,012.60
21311031401	DIPLOMADO TUTOR VIRTUAL	Mayor	0	\$ -	\$ 24,179,191.60	\$ -	\$ 74,000.00	\$ 24,105,191.60	\$ 13,755,363.00	\$ 13,755,363.00	\$ 13,755,363.00	\$ 13,755,363.00	\$ 10,349,828.60
2131103140120	DIPLOMADO TUTOR VIRTUAL	Auxiliar	20	\$ -	\$ 24,179,191.60	\$ -	\$ 74,000.00	\$ 24,105,191.60	\$ 13,755,363.00	\$ 13,755,363.00	\$ 13,755,363.00	\$ 13,755,363.00	\$ 10,349,828.60
21311031410	DIPLOMADO EN RECURSOS EDUCATIVOS DIGITALES	Mayor	0	\$ -	\$ 168,734.00	\$ -	\$ -	\$ 168,734.00	\$ 168,734.00	\$ 168,734.00	\$ 168,734.00	\$ 168,734.00	\$ -
2131103141020	DIPLOMADO EN RECURSOS EDUCATIVOS DIGITALES	Auxiliar	20	\$ -	\$ 168,734.00	\$ -	\$ -	\$ 168,734.00	\$ 168,734.00	\$ 168,734.00	\$ 168,734.00	\$ 168,734.00	\$ -
21311031412	CONGRESO INTERNAL EN MEDIACIONES PARA LA EDUCACION DEL SIGLO XXI	Mayor	0	\$ -	\$ 19,495,000.00	\$ 10,000,000.00	\$ 4,769,013.00	\$ 24,725,987.00	\$ 12,965,803.00	\$ 12,965,803.00	\$ 12,965,803.00	\$ 12,965,803.00	\$ 11,760,184.00
2131103141220	CONGRESO INTERNAL EN MEDIACIONES PARA LA EDUCACION DEL SIGLO XXI	Auxiliar	20	\$ -	\$ 19,495,000.00	\$ 10,000,000.00	\$ 4,769,013.00	\$ 24,725,987.00	\$ 12,965,803.00	\$ 12,965,803.00	\$ 12,965,803.00	\$ 12,965,803.00	\$ 11,760,184.00
213110315	EDUCACION CONTINUADA VICERRECTORIA ACADEMICA	Mayor	0	\$ -	\$ 17,340,000.00	\$ -	\$ -	\$ 17,340,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 5,740,000.00
21311031502	FERIA DEL LIBRO ARMENIA	Mayor	0	\$ -	\$ 17,340,000.00	\$ -	\$ -	\$ 17,340,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 5,740,000.00
2131103150220	FERIA DEL LIBRO ARMENIA	Auxiliar	20	\$ -	\$ 17,340,000.00	\$ -	\$ -	\$ 17,340,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 11,600,000.00	\$ 5,740,000.00
213110318	EDUCACION CONTINUADA BIENESTAR UNIVERSITARIO	Mayor	0	\$ -	\$ 22,083,870.00	\$ -	\$ -	\$ 22,083,870.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 7,746,202.00
21311031801	ESCUELA DE FORMACION DEPORTIVA Y CULTURAL	Mayor	0	\$ -	\$ 22,083,870.00	\$ -	\$ -	\$ 22,083,870.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 7,746,202.00
2131103180120	ESCUELA DE FORMACION DEPORTIVA Y CULTURAL	Auxiliar	20	\$ -	\$ 22,083,870.00	\$ -	\$ -	\$ 22,083,870.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 14,337,668.00	\$ 7,746,202.00
2131104	SERVICIOS TECNICOS	Mayor	0	\$ -	\$ 296,786.00	\$ 4,800,000.00	\$ -	\$ 5,096,786.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 1,176,316.00
213110401	SERVICIOS TECNICOS FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 296,786.00	\$ -	\$ -	\$ 296,786.00	\$ -	\$ -	\$ -	\$ -	\$ 296,786.00
21311040101	LABORATORIO ENFERMEDADES CARDIOVASCULARES	Mayor	0	\$ -	\$ 296,786.00	\$ -	\$ -	\$ 296,786.00	\$ -	\$ -	\$ -	\$ -	\$ 296,786.00
2131104010120	LABORATORIO ENFERMEDADES CARDIOVASCULARES	Auxiliar	20	\$ -	\$ 296,786.00	\$ -	\$ -	\$ 296,786.00	\$ -	\$ -	\$ -	\$ -	\$ 296,786.00
213110403	EMISORA UFM STEREO	Mayor	0	\$ -	\$ -	\$ 4,800,000.00	\$ -	\$ 4,800,000.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 881,530.00
21311040301	EMISORA UFM STEREO	Mayor	0	\$ -	\$ -	\$ 4,800,000.00	\$ -	\$ 4,800,000.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 881,530.00
2131104030120	EMISORA UFM STEREO	Auxiliar	20	\$ -	\$ -	\$ 4,800,000.00	\$ -	\$ 4,800,000.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 3,918,470.00	\$ 881,530.00
2132	TRANSFERENCIAS AL SECTOR PUBLICO	Mayor	0	\$ 250,636,000.00	\$ -	\$ -	\$ -	\$ 250,636,000.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 10.00
21322	TRANSFERENCIAS	Mayor	0	\$ 250,636,000.00	\$ -	\$ -	\$ -	\$ 250,636,000.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 10.00
2132202	CUOTA DE FISCALIZACION	Mayor	0	\$ 250,636,000.00	\$ -	\$ -	\$ -	\$ 250,636,000.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 10.00
213220220	CUOTA DE FISCALIZACION	Auxiliar	20	\$ 250,636,000.00	\$ -	\$ -	\$ -	\$ 250,636,000.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 250,635,990.00	\$ 10.00

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2134	OTRAS TRANSFERENCIAS CORRIENTES	Mayor	0	\$ 500,000,000.00	\$ -	\$ -	\$ 51,000,000.00	\$ 530,565,004.86	\$ 5,123,918.71	\$ 5,123,918.71	\$ 5,123,918.71	\$ 5,123,918.71	\$ 15,311,076.43
21344	OTRAS TRANSFERENCIAS	Mayor	0	\$ 500,000,000.00	\$ -	\$ -	\$ 51,000,000.00	\$ 20,434,995.14	\$ 5,123,918.71	\$ 5,123,918.71	\$ 5,123,918.71	\$ 5,123,918.71	\$ 15,311,076.43
21344001	SENTENCIAS Y CONCILIACIONES	Mayor	0	\$ 500,000,000.00	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 1,234,090.71	\$ 1,234,090.71	\$ 1,234,090.71	\$ 1,234,090.71	\$ 3,765,909.29
213440120	SENTENCIAS Y CONCILIACIONES	Auxiliar	20	\$ 500,000,000.00	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 1,234,090.71	\$ 1,234,090.71	\$ 1,234,090.71	\$ 1,234,090.71	\$ 3,765,909.29
2134402	DEVOLUCION CUENTAS-NÓMINAS-INGRESOS VIGENCIAS ACTUAL Y ANTERIORES	Mayor	0	\$ -	\$ -	\$ -	\$ 51,000,000.00	\$ 15,434,995.14	\$ 3,889,828.00	\$ 3,889,828.00	\$ 3,889,828.00	\$ 3,889,828.00	\$ 11,545,167.14
213440220	DEVOLUCION CUENTAS-NÓMINAS-INGRESOS VIGENCIAS ACTUAL Y ANTERIORES	Auxiliar	20	\$ -	\$ -	\$ -	\$ 50,000,000.00	\$ 14,434,995.14	\$ 3,117,610.00	\$ 3,117,610.00	\$ 3,117,610.00	\$ 3,117,610.00	\$ 11,317,385.14
213440270	DEVOLUCION CUENTAS-NÓMINAS-INGRESOS VIGENCIAS ACTUAL Y ANTERIORES	Auxiliar	70	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ 772,218.00	\$ 772,218.00	\$ 772,218.00	\$ 772,218.00	\$ 227,782.00
2135	FONDOS	Mayor	0	\$ 4,707,308,282.00	\$ 8,342,714,211.63	\$ 5,161,370,330.81	\$ 4,244,211,557.51	\$ 13,967,181,266.93	\$ 3,990,791,974.35	\$ 3,990,791,974.35	\$ 3,990,791,974.35	\$ 3,990,791,974.35	\$ 9,976,389,292.58
21350	FONDO CESANTIAS	Mayor	0	\$ -	\$ 8,788,389.13	\$ -	\$ -	\$ 8,788,389.13	\$ -	\$ -	\$ -	\$ -	\$ 8,788,389.13
2135001	FONDO CESANTIAS	Mayor	0	\$ -	\$ 8,788,389.13	\$ -	\$ -	\$ 8,788,389.13	\$ -	\$ -	\$ -	\$ -	\$ 8,788,389.13
213500175	FONDO CESANTIAS	Auxiliar	75	\$ -	\$ 8,788,389.13	\$ -	\$ -	\$ 8,788,389.13	\$ -	\$ -	\$ -	\$ -	\$ 8,788,389.13
21351	FONDO PATRIMONIAL DONACIONES	Mayor	0	\$ -	\$ 437,799,313.60	\$ -	\$ -	\$ 437,799,313.60	\$ -	\$ -	\$ -	\$ -	\$ 437,799,313.60
2135101	FONDO PATRIMONIAL DONACIONES	Mayor	0	\$ -	\$ 437,799,313.60	\$ -	\$ -	\$ 437,799,313.60	\$ -	\$ -	\$ -	\$ -	\$ 437,799,313.60
213510176	FONDO PATRIMONIAL DONACIONES	Auxiliar	76	\$ -	\$ 437,799,313.60	\$ -	\$ -	\$ 437,799,313.60	\$ -	\$ -	\$ -	\$ -	\$ 437,799,313.60
21352	FONDO PENSIONAL	Mayor	0	\$ 3,402,634,282.00	\$ 5,723,885,338.92	\$ 3,905,560,276.00	\$ 3,607,460,373.00	\$ 9,424,619,523.92	\$ 3,853,960,416.35	\$ 3,853,960,416.35	\$ 3,853,960,416.35	\$ 3,853,960,416.35	\$ 5,570,659,107.57
2135201	FONDO PENSIONAL	Mayor	0	\$ -	\$ 5,222,716,824.92	\$ -	\$ 2,300,000,000.00	\$ 2,922,716,824.92	\$ -	\$ -	\$ -	\$ -	\$ 2,922,716,824.92
213520171	FONDO PENSIONAL	Auxiliar	71	\$ -	\$ 5,222,716,824.92	\$ -	\$ 2,300,000,000.00	\$ 2,922,716,824.92	\$ -	\$ -	\$ -	\$ -	\$ 2,922,716,824.92
2135202	FONDO PENSIONAL - PENSIONES Y JUBILACIONES	Mayor	0	\$ 3,402,634,282.00	\$ 501,168,514.00	\$ 2,905,560,276.00	\$ 1,000,000,000.00	\$ 5,809,363,072.00	\$ 3,230,655,753.00	\$ 3,230,655,753.00	\$ 3,230,655,753.00	\$ 3,230,655,753.00	\$ 2,578,707,319.00
213520220	FONDO PENSIONAL - PENSIONES Y JUBILACIONES	Auxiliar	20	\$ 3,402,634,282.00	\$ 501,168,514.00	\$ 287,460,373.00	\$ 1,000,000,000.00	\$ 3,191,263,169.00	\$ 3,102,736,486.00	\$ 3,102,736,486.00	\$ 3,102,736,486.00	\$ 3,102,736,486.00	\$ 88,526,683.00
213520221	FONDO PENSIONAL - PENSIONES Y JUBILACIONES	Auxiliar	21	\$ -	\$ -	\$ 318,099,903.00	\$ -	\$ 318,099,903.00	\$ 127,919,267.00	\$ 127,919,267.00	\$ 127,919,267.00	\$ 127,919,267.00	\$ 190,180,636.00
213520271	FONDO PENSIONAL - PENSIONES Y JUBILACIONES	Auxiliar	71	\$ -	\$ -	\$ 2,300,000,000.00	\$ -	\$ 2,300,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000,000.00
2135203	FONDO PENSIONAL - CUOTAS PARTES	Mayor	0	\$ -	\$ -	\$ 500,000,000.00	\$ 213,809,403.00	\$ 286,190,597.00	\$ 216,955,634.22	\$ 216,955,634.22	\$ 216,955,634.22	\$ 216,955,634.22	\$ 69,334,962.78
213520320	FONDO PENSIONAL - CUOTAS PARTES	Auxiliar	20	\$ -	\$ -	\$ 500,000,000.00	\$ 213,809,403.00	\$ 286,190,597.00	\$ 216,955,634.22	\$ 216,955,634.22	\$ 216,955,634.22	\$ 216,955,634.22	\$ 69,334,962.78
2135204	FONDO PENSIONAL - SENTENCIAS Y CONCILIACIONES	Mayor	0	\$ -	\$ -	\$ 500,000,000.00	\$ 93,650,970.00	\$ 406,349,030.00	\$ 406,349,029.13	\$ 406,349,029.13	\$ 406,349,029.13	\$ 406,349,029.13	\$ 0.87
213520420	FONDO PENSIONAL - SENTENCIAS Y CONCILIACIONES	Auxiliar	20	\$ -	\$ -	\$ 500,000,000.00	\$ 93,650,970.00	\$ 406,349,030.00	\$ 406,349,029.13	\$ 406,349,029.13	\$ 406,349,029.13	\$ 406,349,029.13	\$ 0.87
21353	FONDO PROYECCION SOCIAL DEPENDENCIAS Y FACULTADES	Mayor	0	\$ -	\$ 1,360,342,952.92	\$ 1,061,601,192.79	\$ 364,349,775.36	\$ 2,057,594,370.35	\$ 131,338,210.00	\$ 131,338,210.00	\$ 131,338,210.00	\$ 131,338,210.00	\$ 1,926,256,160.35
2135301	FONDO PROYECCION SOCIAL FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 34,408,459.67	\$ 1,046,427,377.79	\$ 22,010,000.00	\$ 1,058,825,837.46	\$ 62,992,763.00	\$ 62,992,763.00	\$ 62,992,763.00	\$ 62,992,763.00	\$ 995,833,074.46
213530120	FONDO PROYECCION SOCIAL FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ 34,408,459.67	\$ 1,046,427,377.79	\$ 22,010,000.00	\$ 1,058,825,837.46	\$ 62,992,763.00	\$ 62,992,763.00	\$ 62,992,763.00	\$ 62,992,763.00	\$ 995,833,074.46
2135302	FONDO PROYECCION SOCIAL FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 504,143,705.67	\$ -	\$ 15,474,466.36	\$ 488,669,239.31	\$ 6,317,568.00	\$ 6,317,568.00	\$ 6,317,568.00	\$ 6,317,568.00	\$ 482,351,671.31
213530220	FONDO PROYECCION SOCIAL FACULTAD DE EDUCACION	Auxiliar	20	\$ -	\$ 504,143,705.67	\$ -	\$ 15,474,466.36	\$ 488,669,239.31	\$ 6,317,568.00	\$ 6,317,568.00	\$ 6,317,568.00	\$ 6,317,568.00	\$ 482,351,671.31
2135303	FONDO PROYECCION SOCIAL FACULTAD DE BASICAS	Mayor	0	\$ -	\$ 55,660,651.80	\$ -	\$ 17,290,974.00	\$ 38,369,677.80	\$ 17,974,439.00	\$ 17,974,439.00	\$ 17,974,439.00	\$ 17,974,439.00	\$ 20,395,238.80
213530320	FONDO PROYECCION SOCIAL FACULTAD DE BASICAS	Auxiliar	20	\$ -	\$ 55,660,651.80	\$ -	\$ 17,290,974.00	\$ 38,369,677.80	\$ 17,974,439.00	\$ 17,974,439.00	\$ 17,974,439.00	\$ 17,974,439.00	\$ 20,395,238.80
2135304	FONDO PROYECCION SOCIAL FACULTAD ECONOMICAS	Mayor	0	\$ -	\$ 26,589,816.25	\$ -	\$ 9,000,000.00	\$ 17,589,816.25	\$ 9,916,800.00	\$ 9,916,800.00	\$ 9,916,800.00	\$ 9,916,800.00	\$ 7,673,016.25
213530420	FONDO PROYECCION SOCIAL FACULTAD ECONOMICAS	Auxiliar	20	\$ -	\$ 26,589,816.25	\$ -	\$ 9,000,000.00	\$ 17,589,816.25	\$ 9,916,800.00	\$ 9,916,800.00	\$ 9,916,800.00	\$ 9,916,800.00	\$ 7,673,016.25
2135305	FONDO PROYECCION SOCIAL FACULTAD CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 287,664,368.62	\$ -	\$ 272,741,041.00	\$ 14,923,327.62	\$ 1,580,000.00	\$ 1,580,000.00	\$ 1,580,000.00	\$ 1,580,000.00	\$ 13,343,327.62
213530520	FONDO PROYECCION SOCIAL FACULTAD CIENCIAS DE LA SALUD	Auxiliar	20	\$ -	\$ 287,664,368.62	\$ -	\$ 272,741,041.00	\$ 14,923,327.62	\$ 1,580,000.00	\$ 1,580,000.00	\$ 1,580,000.00	\$ 1,580,000.00	\$ 13,343,327.62

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2135306	FONDO PROYECCION SOCIAL FACULTAD DE AGROINDUSTRIA	Mayor	0	\$ -	\$ 38,037,960.80	\$ -	\$ 7,833,294.00	\$ 30,204,666.80	\$ 11,702,040.00	\$ 11,702,040.00	\$ 11,702,040.00	\$ 11,702,040.00	\$ 18,502,626.80
213530620	FONDO PROYECCION SOCIAL FACULTAD DE AGROINDUSTRIA	Auxiliar	20	\$ -	\$ 38,037,960.80	\$ -	\$ 7,833,294.00	\$ 30,204,666.80	\$ 11,702,040.00	\$ 11,702,040.00	\$ 11,702,040.00	\$ 11,702,040.00	\$ 18,502,626.80
2135307	FONDO PROYECCION SOCIAL FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ -	\$ 74,353,452.39	\$ -	\$ 10,000,000.00	\$ 64,353,452.39	\$ 8,332,600.00	\$ 8,332,600.00	\$ 8,332,600.00	\$ 8,332,600.00	\$ 56,020,852.39
213530720	FONDO PROYECCION SOCIAL FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ -	\$ 74,353,452.39	\$ -	\$ 10,000,000.00	\$ 64,353,452.39	\$ 8,332,600.00	\$ 8,332,600.00	\$ 8,332,600.00	\$ 8,332,600.00	\$ 56,020,852.39
2135308	FONDO PROYECCION SOCIAL UNIDAD DE VIRTUALIZACION	Mayor	0	\$ -	\$ 38,008,657.00	\$ -	\$ 10,000,000.00	\$ 28,008,657.00	\$ -	\$ -	\$ -	\$ -	\$ 28,008,657.00
213530820	FONDO PROYECCION SOCIAL UNIDAD DE VIRTUALIZACION	Auxiliar	20	\$ -	\$ 38,008,657.00	\$ -	\$ 10,000,000.00	\$ 28,008,657.00	\$ -	\$ -	\$ -	\$ -	\$ 28,008,657.00
2135309	FONDO PROYECCION SOCIAL BIENESTAR UNIVERSITARIO	Mayor	0	\$ -	\$ 4,407,800.00	\$ -	\$ -	\$ 4,407,800.00	\$ -	\$ -	\$ -	\$ -	\$ 4,407,800.00
213530920	FONDO PROYECCION SOCIAL BIENESTAR UNIVERSITARIO	Auxiliar	20	\$ -	\$ 4,407,800.00	\$ -	\$ -	\$ 4,407,800.00	\$ -	\$ -	\$ -	\$ -	\$ 4,407,800.00
2135310	FONDO PROYECCION SOCIAL VICERRECTORIA DE EXTENSION	Mayor	0	\$ -	\$ 69,498.84	\$ 15,173,815.00	\$ -	\$ 15,243,313.84	\$ 12,522,000.00	\$ 12,522,000.00	\$ 12,522,000.00	\$ 12,522,000.00	\$ 2,721,313.84
213531020	FONDO PROYECCION SOCIAL VICERRECTORIA DE EXTENSION	Auxiliar	20	\$ -	\$ 69,498.84	\$ 15,173,815.00	\$ -	\$ 15,243,313.84	\$ 12,522,000.00	\$ 12,522,000.00	\$ 12,522,000.00	\$ 12,522,000.00	\$ 2,721,313.84
2135311	FONDO PROYECCION SOCIAL VICERRECTORIA DE INVESTIGACIONES	Mayor	0	\$ -	\$ 25,078,145.00	\$ -	\$ -	\$ 25,078,145.00	\$ -	\$ -	\$ -	\$ -	\$ 25,078,145.00
213531120	FONDO PROYECCION SOCIAL VICERRECTORIA DE INVESTIGACIONES	Auxiliar	20	\$ -	\$ 25,078,145.00	\$ -	\$ -	\$ 25,078,145.00	\$ -	\$ -	\$ -	\$ -	\$ 25,078,145.00
2135320	FONDO PROYECCION SOCIAL	Auxiliar	20	\$ -	\$ 271,920,436.88	\$ -	\$ -	\$ 271,920,436.88	\$ -	\$ -	\$ -	\$ -	\$ 271,920,436.88
213534	FONDO PROYECCION SOCIAL INVESTIGACIONES	Mayor	0	\$ -	\$ 104,200,416.81	\$ 64,736,287.34	\$ 75,000,000.00	\$ 93,936,704.15	\$ -	\$ -	\$ -	\$ -	\$ 93,936,704.15
2135401	FONDO PROYECCION SOCIAL INVESTIGACIONES	Mayor	0	\$ -	\$ 104,200,416.81	\$ 64,736,287.34	\$ 75,000,000.00	\$ 93,936,704.15	\$ -	\$ -	\$ -	\$ -	\$ 93,936,704.15
213540120	FONDO PROYECCION SOCIAL INVESTIGACIONES	Auxiliar	20	\$ -	\$ 104,200,416.81	\$ 64,736,287.34	\$ 75,000,000.00	\$ 93,936,704.15	\$ -	\$ -	\$ -	\$ -	\$ 93,936,704.15
21355	FONDO PROYECCION SOCIAL BIBLIOTECA	Mayor	0	\$ -	\$ 102,665,121.81	\$ 64,736,287.34	\$ 167,401,409.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2135501	FONDO PROYECCION SOCIAL BIBLIOTECA	Mayor	0	\$ -	\$ 102,665,121.81	\$ 64,736,287.34	\$ 167,401,409.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213550120	FONDO PROYECCION SOCIAL BIBLIOTECA	Auxiliar	20	\$ -	\$ 102,665,121.81	\$ 64,736,287.34	\$ 167,401,409.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21357	FONDO PROYECCION SOCIAL ADMINISTRACION	Mayor	0	\$ -	\$ 104,200,416.81	\$ 64,736,287.34	\$ 30,000,000.00	\$ 138,936,704.15	\$ 5,493,348.00	\$ 5,493,348.00	\$ 5,493,348.00	\$ 5,493,348.00	\$ 133,443,356.15
2135701	FONDO PROYECCION SOCIAL ADMINISTRACION	Mayor	0	\$ -	\$ 104,200,416.81	\$ 64,736,287.34	\$ 30,000,000.00	\$ 138,936,704.15	\$ 5,493,348.00	\$ 5,493,348.00	\$ 5,493,348.00	\$ 5,493,348.00	\$ 133,443,356.15
213570120	FONDO PROYECCION SOCIAL ADMINISTRACION	Auxiliar	20	\$ -	\$ 104,200,416.81	\$ 64,736,287.34	\$ 30,000,000.00	\$ 138,936,704.15	\$ 5,493,348.00	\$ 5,493,348.00	\$ 5,493,348.00	\$ 5,493,348.00	\$ 133,443,356.15
21358	FONDO ESTAMPILLAS	Mayor	0	\$ 1,304,674,000.00	\$ 500,832,261.63	\$ -	\$ -	\$ 1,805,506,261.63	\$ -	\$ -	\$ -	\$ -	\$ 1,805,506,261.63
2135801	FONDO ESTAMPILLAS	Mayor	0	\$ 1,304,674,000.00	\$ 500,832,261.63	\$ -	\$ -	\$ 1,805,506,261.63	\$ -	\$ -	\$ -	\$ -	\$ 1,805,506,261.63
213580123	FONDO ESTAMPILLA	Auxiliar	23	\$ 1,304,674,000.00	\$ 500,832,261.63	\$ -	\$ -	\$ 1,805,506,261.63	\$ -	\$ -	\$ -	\$ -	\$ 1,805,506,261.63
2136	FONDO RECURSOS COFINANCIACION VIC. INVESTIGACIONES	Mayor	0	\$ -	\$ 694,787,127.95	\$ 907,689,621.60	\$ -	\$ 1,602,476,749.55	\$ -	\$ -	\$ -	\$ -	\$ 1,602,476,749.55
21360	FONDO RECURSOS COFINANCIACION VIC. INVESTIGACIONES	Mayor	0	\$ -	\$ 694,787,127.95	\$ 907,689,621.60	\$ -	\$ 1,602,476,749.55	\$ -	\$ -	\$ -	\$ -	\$ 1,602,476,749.55
2136001	FONDO RECURSOS COFINANCIACION VIC. INVESTIGACIONES	Mayor	0	\$ -	\$ 694,736,238.00	\$ 907,689,621.60	\$ -	\$ 1,602,425,859.60	\$ -	\$ -	\$ -	\$ -	\$ 1,602,425,859.60
213600172	RECURSOS PROYECTOS VICERRECTORIA DE INVESTIGACIONES	Auxiliar	72	\$ -	\$ 694,736,238.00	\$ 907,689,621.60	\$ -	\$ 1,602,425,859.60	\$ -	\$ -	\$ -	\$ -	\$ 1,602,425,859.60
2136002	FONDO RECURSOS COFINANCIACION REGALIAS	Mayor	0	\$ -	\$ 50,889.95	\$ -	\$ -	\$ 50,889.95	\$ -	\$ -	\$ -	\$ -	\$ 50,889.95
213600277	FONDO RECURSOS COFINANCIACION REGALIAS	Auxiliar	77	\$ -	\$ 50,889.95	\$ -	\$ -	\$ 50,889.95	\$ -	\$ -	\$ -	\$ -	\$ 50,889.95
2137	FONDO RECURSOS PROYECTOS	Mayor	0	\$ -	\$ 4,405,460,665.36	\$ -	\$ -	\$ 4,405,460,665.36	\$ -	\$ -	\$ -	\$ -	\$ 4,405,460,665.36
21370	FONDO RECURSOS PROYECTOS	Mayor	0	\$ -	\$ 4,405,460,665.36	\$ -	\$ -	\$ 4,405,460,665.36	\$ -	\$ -	\$ -	\$ -	\$ 4,405,460,665.36

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2137001	FONDO RECURSOS CREE	Mayor	0	\$	-	\$	-	\$	3,580,653,539.37	\$	-	\$	3,580,653,539.37
213700125	FONDO RECURSOS CREE	Auxiliar	25	\$	-	\$	-	\$	551,382,096.37	\$	-	\$	551,382,096.37
213700128	FONDO RECURSOS CREE	Auxiliar	28	\$	-	\$	-	\$	3,029,271,443.00	\$	-	\$	3,029,271,443.00
2137003	FONDOS RECURSOS ESTAMPILLA PROUNAL	Mayor	0	\$	-	\$	-	\$	288,116,768.29	\$	-	\$	288,116,768.29
213700378	FONDOS RECURSOS ESTAMPILLA PROUNAL	Auxiliar	78	\$	-	\$	-	\$	288,116,768.29	\$	-	\$	288,116,768.29
2137005	FONDOS RECURSOS PROPIOS	Mayor	0	\$	-	\$	-	\$	536,502,427.00	\$	-	\$	536,502,427.00
213700520	FONDOS RECURSOS PROPIOS	Auxiliar	20	\$	-	\$	-	\$	536,502,427.00	\$	-	\$	536,502,427.00
2137006	FONDO RECURSOS CONVENIOS	Mayor	0	\$	-	\$	-	\$	187,930.70	\$	-	\$	187,930.70
213700670	FONDO RECURSOS CONVENIOS	Auxiliar	70	\$	-	\$	-	\$	187,930.70	\$	-	\$	187,930.70
22	INVERSION	Mayor	0	\$	11,246,754,197.00	\$	21,580,234,147.17	\$	21,491,410,710.12	\$	19,635,534,073.52	\$	18,653,515,430.23
223	GESTION DE LA CALIDAD	Mayor	0	\$	-	\$	1,260,672,856.24	\$	1,260,672,856.24	\$	1,249,935,053.36	\$	1,224,586,553.36
2237	DESARROLLO TECNOLÓGICO	Mayor	0	\$	-	\$	-	\$	369,862,560.00	\$	369,862,560.00	\$	369,862,560.00
22371	REEMPLAZAR O REPOTENCIAR EQUIPOS DE COMPUTO	Mayor	0	\$	-	\$	-	\$	369,862,560.00	\$	369,862,560.00	\$	369,862,560.00
2237101	REPOSICION EQUIPOS DE COMPUTO	Mayor	0	\$	-	\$	-	\$	369,862,560.00	\$	369,862,560.00	\$	369,862,560.00
223710120	REPOSICION EQUIPOS DE COMPUTO	Auxiliar	20	\$	-	\$	-	\$	788,800.00	\$	788,800.00	\$	788,800.00
223710123	REPOSICION EQUIPOS DE COMPUTO	Auxiliar	23	\$	-	\$	-	\$	250,000,000.00	\$	250,000,000.00	\$	250,000,000.00
223710125	REPOSICION EQUIPOS DE COMPUTO	Auxiliar	25	\$	-	\$	-	\$	119,073,760.00	\$	119,073,760.00	\$	119,073,760.00
2238	INFRAESTRUCTURA FISICA Y DOTACION	Mayor	0	\$	-	\$	16,506,000.00	\$	890,810,296.24	\$	880,072,493.36	\$	854,723,993.36
22381	SUMINISTRO Y DOTACION DE ESPACIOS FISICOS DEL CAMPUS	Mayor	0	\$	-	\$	-	\$	70,444,184.00	\$	59,917,600.00	\$	59,917,600.00
2238131	DOTACION EDIFICIO DE BIENESTAR UNIVERSITARIO	Mayor	0	\$	-	\$	-	\$	29,694,184.00	\$	19,167,600.00	\$	19,167,600.00
223813125	DOTACION EDIFICIO DE BIENESTAR UNIVERSITARIO	Auxiliar	25	\$	-	\$	-	\$	29,694,184.00	\$	19,167,600.00	\$	19,167,600.00
2238133	DOTACION ASENSOR EDIFICIO BIENESTAR	Mayor	0	\$	-	\$	-	\$	40,750,000.00	\$	40,750,000.00	\$	40,750,000.00
223813320	DOTACION ASENSOR EDIFICIO BIENESTAR	Auxiliar	20	\$	-	\$	-	\$	40,750,000.00	\$	40,750,000.00	\$	40,750,000.00
22382	INTERVENIR ZONAS DE ESTUDIO Y BIENESTAR	Mayor	0	\$	-	\$	-	\$	255,204,770.14	\$	255,190,815.36	\$	255,190,815.36
2238203	MEDIA TORTA UQ	Mayor	0	\$	-	\$	-	\$	151,138,683.62	\$	151,126,897.01	\$	151,126,897.01
223820323	MEDIA TORTA UQ	Auxiliar	23	\$	-	\$	-	\$	45,660,875.60	\$	45,657,120.84	\$	45,657,120.84
223820325	MEDIA TORTA UQ	Auxiliar	25	\$	-	\$	-	\$	93,377,675.99	\$	93,370,639.15	\$	93,370,639.15
223820327	MEDIA TORTA UQ	Auxiliar	27	\$	-	\$	-	\$	12,100,132.03	\$	12,099,137.02	\$	12,099,137.02
2238205	CONSTRUCCION ZONA DE ESTUDIO CIENCIAS DE LA SALUD	Mayor	0	\$	-	\$	-	\$	29,498,582.52	\$	29,496,415.35	\$	29,496,415.35
223820520	CONSTRUCCION ZONA DE ESTUDIO CIENCIAS DE LA SALUD	Auxiliar	20	\$	-	\$	-	\$	11,428,965.11	\$	11,428,025.29	\$	11,428,025.29
223820525	CONSTRUCCION ZONA DE ESTUDIO CIENCIAS DE LA SALUD	Auxiliar	25	\$	-	\$	-	\$	18,069,617.41	\$	18,068,390.06	\$	18,068,390.06
2238206	REMODELACION COCINA Y AMPLIACION DEL RESTAURANTE Y ZONA DE ACCESO BASICAS	Mayor	0	\$	-	\$	-	\$	74,567,504.00	\$	74,567,503.00	\$	74,567,503.00
223820620	REMODELACION COCINA Y AMPLIACION DEL RESTAURANTE Y ZONA DE ACCESO BASICAS	Auxiliar	20	\$	-	\$	-	\$	11,688,243.00	\$	11,688,243.00	\$	11,688,243.00
223820625	REMODELACION COCINA Y AMPLIACION DEL RESTAURANTE Y ZONA DE ACCESO BASICAS	Auxiliar	25	\$	-	\$	-	\$	62,879,261.00	\$	62,879,260.00	\$	62,879,260.00
22383	INTERVENIR ESPACIOS FISICOS EN LA UNIVERSIDAD	Mayor	0	\$	-	\$	16,506,000.00	\$	540,486,622.10	\$	540,289,358.00	\$	514,940,858.00
2238308	ADECUACIONES FACULTAD DE INGENIERIA	Mayor	0	\$	-	\$	16,506,000.00	\$	470,486,622.10	\$	470,316,163.41	\$	444,967,663.41
223830820	ADECUACIONES FACULTAD DE INGENIERIA	Auxiliar	20	\$	-	\$	16,506,000.00	\$	16,506,000.00	\$	16,506,000.00	\$	16,506,000.00
223830822	ADECUACIONES FACULTAD DE INGENIERIA	Auxiliar	22	\$	-	\$	-	\$	8,842,500.00	\$	8,842,500.00	\$	8,842,500.00
223830825	ADECUACIONES FACULTAD DE INGENIERIA	Auxiliar	25	\$	-	\$	-	\$	445,138,122.10	\$	444,967,663.41	\$	444,967,663.41
2238309	ADECUACIONES LABORATORIO DE INGENIERIA DE SISTEMAS	Mayor	0	\$	-	\$	-	\$	70,000,000.00	\$	69,973,194.59	\$	69,973,194.59
223830925	ADECUACIONES LABORATORIO DE INGENIERIA DE SISTEMAS	Auxiliar	25	\$	-	\$	-	\$	70,000,000.00	\$	69,973,194.59	\$	69,973,194.59
22389	REPONER EQUIPOS LABORATORIO DE DOGENCIA E INVESTIGACION	Mayor	0	\$	-	\$	-	\$	24,674,720.00	\$	24,674,720.00	\$	24,674,720.00
2238901	REPOSICION EQUIPOS DE LABORATORIO	Mayor	0	\$	-	\$	-	\$	24,674,720.00	\$	24,674,720.00	\$	24,674,720.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
223890125	REPOSICION EQUIPOS DE LABORATORIO	Auxiliar	25	\$	\$ 24,674,720.00	\$	- \$	\$ 24,674,720.00	\$	\$ 24,674,720.00	\$	\$ 24,674,720.00	\$ -
224	RECURSOS PROYECTOS DE INVERSION	Mayor	0	\$	\$ 11,245,754,197.00	- \$	\$ 11,245,754,197.00	- \$	- \$	- \$	- \$	- \$	- \$
2241	RECURSOS PROYECTOS DE INVERSION	Mayor	0	\$	\$ 11,245,754,197.00	- \$	\$ 11,245,754,197.00	- \$	- \$	- \$	- \$	- \$	- \$
22410	RECURSOS PROYECTOS DE INVERSION	Mayor	0	\$	\$ 11,245,754,197.00	- \$	\$ 11,245,754,197.00	- \$	- \$	- \$	- \$	- \$	- \$
2241000	RECURSOS PROYECTOS DE INVERSION	Mayor	0	\$	\$ 11,245,754,197.00	- \$	\$ 11,245,754,197.00	- \$	- \$	- \$	- \$	- \$	- \$
22410020	RECURSOS PROYECTOS DE INVERSION	Auxiliar	20	\$	\$ 1,067,286,109.00	- \$	- \$	\$ 1,067,286,109.00	- \$	- \$	- \$	- \$	- \$
224100023	RECURSOS PROYECTOS DE INVERSION	Auxiliar	23	\$	\$ 1,979,535,283.00	- \$	- \$	\$ 1,979,535,283.00	- \$	- \$	- \$	- \$	- \$
224100024	RECURSOS PROYECTOS DE INVERSION	Auxiliar	24	\$	\$ 1,466,546,620.00	- \$	- \$	\$ 1,466,546,620.00	- \$	- \$	- \$	- \$	- \$
224100025	RECURSOS PROYECTOS DE INVERSION	Auxiliar	25	\$	\$ 777,809,800.00	- \$	- \$	\$ 777,809,800.00	- \$	- \$	- \$	- \$	- \$
224100027	RECURSOS PROYECTOS DE INVERSION	Auxiliar	27	\$	\$ 5,954,576,385.00	- \$	- \$	\$ 5,954,576,385.00	- \$	- \$	- \$	- \$	- \$
225	PLAN DE DESARROLLO UQ	Mayor	0	\$	\$ 15,110,844,037.19	\$ 21,563,728,147.17	\$ 10,729,150,513.12	\$ 26,445,421,671.24	\$ 18,385,599,020.16	\$ 18,385,599,020.16	\$ 18,385,599,020.16	\$ 17,428,928,876.87	\$ 8,059,822,651.08
2250	PLAN DE DESARROLLO 2016-2025	Mayor	0	\$	\$ 15,110,844,037.19	\$ 21,563,728,147.17	\$ 10,729,150,513.12	\$ 26,445,421,671.24	\$ 18,385,599,020.16	\$ 18,385,599,020.16	\$ 18,385,599,020.16	\$ 17,428,928,876.87	\$ 8,059,822,651.08
22501	EJE ESTRATEGICO 1 UNIVERSIDAD PERTINENTE	Mayor	0	\$	\$ 6,070,780,103.54	\$ 11,527,300,753.74	\$ 4,388,265,394.84	\$ 13,209,815,462.44	\$ 9,066,279,953.82	\$ 9,066,279,953.82	\$ 9,066,279,953.82	\$ 8,877,169,305.82	\$ 4,143,535,508.62
2250101	PILAR 1 CALIDAD ACADEMICA PERTINENTE	Mayor	0	\$	\$ 1,940,037,134.95	\$ 7,276,690,038.56	\$ 804,595,584.20	\$ 8,412,131,589.31	\$ 5,495,731,654.76	\$ 5,495,731,654.76	\$ 5,495,731,654.76	\$ 5,421,733,054.76	\$ 2,916,999,934.55
225010101	META 1 ACREDITACION PROGRAMAS ACADEMICOS	Mayor	0	\$	\$ 235,690,992.98	\$ 244,151,000.00	\$ 9,535,046.00	\$ 470,306,946.98	\$ 351,297,206.00	\$ 351,297,206.00	\$ 351,297,206.00	\$ 341,298,606.00	\$ 119,009,740.98
22501010101	APOYO PROCESOS DE ACREDITACION PROGRAMA Y ACREDITACION INSTITUCIONAL	Mayor	0	\$	\$ 185,690,992.98	\$ 211,000,000.00	\$ 9,535,046.00	\$ 387,155,946.98	\$ 311,548,494.00	\$ 311,548,494.00	\$ 311,548,494.00	\$ 301,549,894.00	\$ 75,607,452.98
2250101010101	APOYO PROCESOS DE ACREDITACION PROGRAMA Y ACREDITACION INSTITUCIONAL	Mayor	0	\$	\$ 185,690,992.98	\$ 211,000,000.00	\$ 9,535,046.00	\$ 387,155,946.98	\$ 311,548,494.00	\$ 311,548,494.00	\$ 311,548,494.00	\$ 301,549,894.00	\$ 75,607,452.98
225010101010120	APOYO PROCESOS DE ACREDITACION PROGRAMA Y ACREDITACION INSTITUCIONAL	Auxiliar	20	\$	\$ 80,000,000.00	- \$	- \$	\$ 80,000,000.00	\$ 78,711,150.00	\$ 78,711,150.00	\$ 78,711,150.00	\$ 68,712,559.00	\$ 1,288,850.00
225010101010121	APOYO PROCESOS DE ACREDITACION PROGRAMA Y ACREDITACION INSTITUCIONAL	Auxiliar	21	\$	- \$	\$ 130,000,000.00	- \$	\$ 130,000,000.00	\$ 65,512,422.00	\$ 65,512,422.00	\$ 65,512,422.00	\$ 65,512,422.00	\$ 64,487,578.00
225010101010124	APOYO PROCESOS DE ACREDITACION PROGRAMA Y ACREDITACION INSTITUCIONAL	Auxiliar	24	\$	\$ 70,000,000.00	\$ 81,000,000.00	\$ 9,535,046.00	\$ 141,464,954.00	\$ 136,574,854.00	\$ 136,574,854.00	\$ 136,574,854.00	\$ 136,574,854.00	\$ 4,890,100.00
225010101010178	APOYO PROCESOS DE ACREDITACION PROGRAMA Y ACREDITACION INSTITUCIONAL	Auxiliar	78	\$	\$ 35,690,992.98	- \$	- \$	\$ 35,690,992.98	\$ 30,750,068.00	\$ 30,750,068.00	\$ 30,750,068.00	\$ 30,750,068.00	\$ 4,940,924.98
22501010102	PROCESOS DE FORMACION PEDAGOGICA	Mayor	0	\$	\$ 50,000,000.00	\$ 33,151,000.00	- \$	\$ 83,151,000.00	\$ 39,748,712.00	\$ 39,748,712.00	\$ 39,748,712.00	\$ 39,748,712.00	\$ 43,402,288.00
2250101010201	PROCESOS DE FORMACION PEDAGOGICA	Mayor	0	\$	\$ 50,000,000.00	\$ 33,151,000.00	- \$	\$ 83,151,000.00	\$ 39,748,712.00	\$ 39,748,712.00	\$ 39,748,712.00	\$ 39,748,712.00	\$ 43,402,288.00
225010101020120	PROCESOS DE FORMACION PEDAGOGICA	Auxiliar	20	\$	\$ 15,000,000.00	\$ 20,000,000.00	- \$	\$ 35,000,000.00	\$ 25,665,512.00	\$ 25,665,512.00	\$ 25,665,512.00	\$ 25,665,512.00	\$ 9,334,488.00
225010101020124	PROCESOS DE FORMACION PEDAGOGICA	Auxiliar	24	\$	\$ 35,000,000.00	\$ 13,151,000.00	- \$	\$ 48,151,000.00	\$ 14,083,200.00	\$ 14,083,200.00	\$ 14,083,200.00	\$ 14,083,200.00	\$ 34,067,800.00
225010102	META 2 MEJORAMIENTO RESULTADOS PRUEBAS SABER PRO	Mayor	0	\$	\$ 20,000,000.00	- \$	\$ 13,151,000.00	\$ 6,849,000.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 6,889,500.00
22501010201	ACCIONES DE FORTALECIMIENTO DE RESULTADOS PRUEBAS SABER PRO	Mayor	0	\$	\$ 20,000,000.00	- \$	\$ 13,151,000.00	\$ 6,849,000.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 6,889,500.00
2250101020101	ACCIONES DE FORTALECIMIENTO DE RESULTADOS PRUEBAS SABER PRO	Mayor	0	\$	\$ 20,000,000.00	- \$	\$ 13,151,000.00	\$ 6,849,000.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 6,889,500.00
225010102010124	ACCIONES DE FORTALECIMIENTO DE RESULTADOS PRUEBAS SABER PRO	Auxiliar	24	\$	\$ 20,000,000.00	- \$	\$ 13,151,000.00	\$ 6,849,000.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 159,500.00	\$ 6,889,500.00
225010103	META 3 EVALUACION OFERTA Y DEMANDA ACADEMICA	Mayor	0	\$	- \$	\$ 52,500,000.00	\$ 10,000,000.00	\$ 42,500,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 4,700,000.00
22501010301	DISEÑO Y EVALUACION DE LA OFERTA ACADEMICA	Mayor	0	\$	- \$	\$ 52,500,000.00	\$ 10,000,000.00	\$ 42,500,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 4,700,000.00
2250101030101	DISEÑO Y EVALUACION DE LA OFERTA ACADEMICA	Mayor	0	\$	- \$	\$ 52,500,000.00	\$ 10,000,000.00	\$ 42,500,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 4,700,000.00
225010103010121	DISEÑO Y EVALUACION DE LA OFERTA ACADEMICA	Auxiliar	21	\$	- \$	\$ 52,500,000.00	\$ 10,000,000.00	\$ 42,500,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 37,800,000.00	\$ 4,700,000.00
225010104	META 4 CONSTRUCCION EDIFICIO AULAS FAC. CIENCIAS ECONOMICAS	Mayor	0	\$	\$ 541,497,719.77	\$ 6,070,000,000.00	\$ 60,000,000.00	\$ 6,551,497,719.77	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 2,559,565,246.01
22501010401	CONSTRUCCION EDIFICO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$	- \$	\$ 6,070,000,000.00	\$ 60,000,000.00	\$ 6,551,497,719.77	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 2,559,565,246.01
2250101040101	CONSTRUCCION EDIFICO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$	- \$	\$ 6,070,000,000.00	\$ 60,000,000.00	\$ 6,551,497,719.77	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 3,991,932,473.76	\$ 2,559,565,246.01
225010104010121	CONSTRUCCION EDIFICO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	21	\$	\$ 541,497,719.77	\$ 10,000,000.00	- \$	\$ 541,497,719.77	\$ 54,152,154.36	\$ 54,152,154.36	\$ 54,152,154.36	\$ 54,152,154.36	\$ 10,000,000.00

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2250101040010122	CONSTRUCCION EDIFICIO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	22	\$ -	\$ 245,847,845.64	\$ -	\$ -	\$ 245,847,845.64	\$ 245,847,845.64	\$ 245,847,845.64	\$ 245,847,845.64	\$ 245,847,845.64	\$ -
2250101040010124	CONSTRUCCION EDIFICIO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	24	\$ -	\$ -	\$ 436,402,815.00	\$ 60,000,000.00	\$ 376,402,815.00	\$ 253,717,075.07	\$ 253,717,075.07	\$ 253,717,075.07	\$ 253,717,075.07	\$ 122,685,739.93
2250101040010125	CONSTRUCCION EDIFICIO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	25	\$ -	\$ 241,497,719.77	\$ 777,809,800.00	\$ -	\$ 1,019,307,519.77	\$ 597,534,885.18	\$ 597,534,885.18	\$ 597,534,885.18	\$ 597,534,885.18	\$ 421,772,634.59
2250101040010127	CONSTRUCCION EDIFICIO DE AULAS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	27	\$ -	\$ -	\$ 4,845,787,385.00	\$ -	\$ 4,845,787,385.00	\$ 2,840,680,513.51	\$ 2,840,680,513.51	\$ 2,840,680,513.51	\$ 2,840,680,513.51	\$ 2,005,106,871.49
225010105	META 5 FORTALECIMIENTO VINCULO REDES ACADEMICAS Y DE INVESTIGACION	Mayor	0	\$ -	\$ 15,000,000.00	\$ 235,023,387.00	\$ 99,400,000.00	\$ 150,623,387.00	\$ 109,174,868.00	\$ 109,174,868.00	\$ 109,174,868.00	\$ 109,174,868.00	\$ 41,448,519.00
22501010501	PROGRAMA VINCULACION GRUPOS REDES ACADEMICAS E INVESTIGACION	Mayor	0	\$ -	\$ 15,000,000.00	\$ 9,286,387.00	\$ 15,000,000.00	\$ 9,286,387.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 5,803,258.00
2250101050101	PROGRAMA VINCULACION GRUPOS REDES ACADEMICAS E INVESTIGACION	Mayor	0	\$ -	\$ 15,000,000.00	\$ 9,286,387.00	\$ 15,000,000.00	\$ 9,286,387.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 5,803,258.00
225010105010123	PROGRAMA VINCULACION GRUPOS REDES ACADEMICAS E INVESTIGACION	Auxiliar	23	\$ -	\$ -	\$ 9,286,387.00	\$ -	\$ 9,286,387.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 3,483,129.00	\$ 5,803,258.00
225010105010128	PROGRAMA VINCULACION GRUPOS REDES ACADEMICAS E INVESTIGACION	Auxiliar	28	\$ -	\$ 15,000,000.00	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22501010502	PROGRAMA CONSTRUCCION DE CONOCIMIENTO	Mayor	0	\$ -	\$ -	\$ 108,737,000.00	\$ 40,000,000.00	\$ 68,737,000.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 8,602,580.00
2250101050201	PROGRAMA CONSTRUCCION DE CONOCIMIENTO	Mayor	0	\$ -	\$ -	\$ 108,737,000.00	\$ 40,000,000.00	\$ 68,737,000.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 8,602,580.00
225010105020123	PROGRAMA CONSTRUCCION DE CONOCIMIENTO	Auxiliar	23	\$ -	\$ -	\$ 108,737,000.00	\$ 40,000,000.00	\$ 68,737,000.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 60,134,420.00	\$ 8,602,580.00
22501010503	APOYO A PROGRAMAS DE POSGRADO	Mayor	0	\$ -	\$ -	\$ 117,000,000.00	\$ 44,400,000.00	\$ 72,600,000.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 27,042,681.00
2250101050301	APOYO A PROGRAMAS DE POSGRADO	Mayor	0	\$ -	\$ -	\$ 117,000,000.00	\$ 44,400,000.00	\$ 72,600,000.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 27,042,681.00
225010105030120	APOYO A PROGRAMAS DE POSGRADO	Auxiliar	20	\$ -	\$ 60,000,000.00	\$ -	\$ -	\$ 60,000,000.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 45,557,319.00	\$ 14,442,681.00
225010105030128	APOYO A PROGRAMAS DE POSGRADO	Auxiliar	28	\$ -	\$ -	\$ 57,000,000.00	\$ 44,400,000.00	\$ 12,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,600,000.00
225010106	META 6 FORMULACION Y EJECUCION PLAN ARTICULACION EDUCACION MEDIA	Mayor	0	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
22501010601	PLAN DE ARTICULACION UQ EDUCACION MEDIA	Mayor	0	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
2250101060101	PLAN DE ARTICULACION UQ EDUCACION MEDIA	Mayor	0	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
225010106010124	PLAN DE ARTICULACION UQ EDUCACION MEDIA	Auxiliar	24	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ -
225010107	META 7 INCREMENTO DOCENTES CON DOCTORADO Y MAESTRIA	Mayor	0	\$ -	\$ 986,779,930.20	\$ 651,695,726.56	\$ 609,189,613.20	\$ 1,029,286,043.56	\$ 874,747,761.00	\$ 874,747,761.00	\$ 874,747,761.00	\$ 810,747,761.00	\$ 154,538,282.56
22501010701	PROYECTO CUALIFICACION DOCENTE ALTO NIVEL	Mayor	0	\$ -	\$ 658,750,009.20	\$ 389,435,644.48	\$ 557,091,732.20	\$ 491,093,921.48	\$ 373,075,524.00	\$ 373,075,524.00	\$ 373,075,524.00	\$ 373,075,524.00	\$ 118,018,397.48
2250101070101	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 126,430,952.00	\$ 81,960,599.00	\$ 147,385,863.00	\$ 61,005,688.00	\$ 60,993,785.00	\$ 60,993,785.00	\$ 60,993,785.00	\$ 60,993,785.00	\$ 11,903.00
225010107010120	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ 53,709,050.00	\$ 9,238,697.00	\$ 1,953,961.00	\$ 60,993,786.00	\$ 60,993,785.00	\$ 60,993,785.00	\$ 60,993,785.00	\$ 60,993,785.00	\$ 1.00
225010107010128	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE INGENIERIA	Auxiliar	28	\$ -	\$ 72,721,902.00	\$ 72,721,902.00	\$ 145,431,902.00	\$ 11,902.00	\$ -	\$ -	\$ -	\$ -	\$ 11,902.00
2250101070102	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 166,848,731.00	\$ 74,037,909.28	\$ 135,905,835.00	\$ 104,980,805.28	\$ 104,978,205.00	\$ 104,978,205.00	\$ 104,978,205.00	\$ 104,978,205.00	\$ 2,600.28
225010107010220	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE EDUCACION	Auxiliar	20	\$ -	\$ 101,514,345.00	\$ 2,923,523.28	\$ 25,571,449.00	\$ 78,866,419.28	\$ 78,866,419.00	\$ 78,866,419.00	\$ 78,866,419.00	\$ 78,866,419.00	\$ 0.28
225010107010228	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE EDUCACION	Auxiliar	28	\$ -	\$ 65,334,386.00	\$ 71,114,386.00	\$ 110,394,386.00	\$ 26,114,386.00	\$ 26,111,786.00	\$ 26,111,786.00	\$ 26,111,786.00	\$ 26,111,786.00	\$ 2,600.00
2250101070103	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	\$ 111,465,948.00	\$ 54,193,636.00	\$ 100,224,643.00	\$ 65,434,941.00	\$ 55,156,400.00	\$ 55,156,400.00	\$ 55,156,400.00	\$ 55,156,400.00	\$ 10,778,541.00
225010107010320	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ -	\$ 57,272,312.00	\$ -	\$ 8,321,007.00	\$ 48,951,305.00	\$ 48,951,305.00	\$ 48,951,305.00	\$ 48,951,305.00	\$ 48,951,305.00	\$ -

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225010107010328	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS BASICAS	Auxiliar	28	\$ -	\$ 54,193,636.00	\$ 54,193,636.00	\$ 91,903,636.00	\$ 16,483,636.00	\$ 6,205,095.00	\$ 6,205,095.00	\$ 6,205,095.00	\$ 6,205,095.00	\$ 10,278,541.00
2250101070104	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 43,636,347.20	\$ 31,089,451.20	\$ 29,794,941.20	\$ 44,930,857.20	\$ 22,546,920.00	\$ 22,546,920.00	\$ 22,546,920.00	\$ 22,546,920.00	\$ 22,383,937.20
225010107010420	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$ -	\$ 18,546,896.00	\$ 6,000,000.00	\$ 1,999,976.00	\$ 22,546,920.00	\$ 22,546,920.00	\$ 22,546,920.00	\$ 22,546,920.00	\$ 22,546,920.00	\$ -
225010107010428	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	28	\$ -	\$ 25,089,451.20	\$ 25,089,451.20	\$ 27,794,965.20	\$ 22,383,937.20	\$ -	\$ -	\$ -	\$ -	\$ 22,383,937.20
2250101070105	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 34,464,841.00	\$ 15,917,945.00	\$ 20,627,921.00	\$ 29,754,865.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 13,207,945.00
225010107010520	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ -	\$ 18,546,896.00	\$ -	\$ 1,999,976.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ -
225010107010528	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	28	\$ -	\$ 15,917,945.00	\$ 15,917,945.00	\$ 18,627,945.00	\$ 13,207,945.00	\$ -	\$ -	\$ -	\$ -	\$ 13,207,945.00
2250101070106	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 48,160,376.00	\$ 29,613,480.00	\$ 34,323,456.00	\$ 43,450,400.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 26,903,480.00
225010107010620	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ -	\$ 18,546,896.00	\$ -	\$ 1,999,976.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ 16,546,920.00	\$ -
225010107010628	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	28	\$ -	\$ 29,613,480.00	\$ 29,613,480.00	\$ 32,323,480.00	\$ 26,903,480.00	\$ -	\$ -	\$ -	\$ -	\$ 26,903,480.00
2250101070107	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS HUMANAS Y BELLAS ARTES	Mayor	0	\$ -	\$ 68,575,231.00	\$ 38,790,208.00	\$ 52,010,741.00	\$ 55,354,698.00	\$ 55,350,964.00	\$ 55,350,964.00	\$ 55,350,964.00	\$ 55,350,964.00	\$ 3,734.00
225010107010720	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS HUMANAS Y BELLAS ARTES	Auxiliar	20	\$ -	\$ 37,550,537.00	\$ -	\$ 20,986,047.00	\$ 16,564,490.00	\$ 16,564,490.00	\$ 16,564,490.00	\$ 16,564,490.00	\$ 16,564,490.00	\$ -
225010107010728	FORMACION ALTO NIVEL DOCENTES PLANTA FACULTAD DE CIENCIAS HUMANAS Y BELLAS ARTES	Auxiliar	28	\$ -	\$ 31,024,694.00	\$ 38,790,208.00	\$ 31,024,694.00	\$ 38,790,208.00	\$ 38,786,474.00	\$ 38,786,474.00	\$ 38,786,474.00	\$ 38,786,474.00	\$ 3,734.00
2250101070108	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 18,715,895.00	\$ 1,953,961.00	\$ -	\$ 20,669,856.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 8,669,856.00
225010107010820	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ -	\$ 1,953,961.00	\$ -	\$ 1,953,961.00	\$ 1,953,961.00	\$ 1,953,961.00	\$ 1,953,961.00	\$ 1,953,961.00	\$ -
225010107010824	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE INGENIERIA	Auxiliar	24	\$ -	\$ 18,715,895.00	\$ -	\$ -	\$ 18,715,895.00	\$ 10,046,039.00	\$ 10,046,039.00	\$ 10,046,039.00	\$ 10,046,039.00	\$ 8,669,856.00
2250101070109	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 1,414,197.00	\$ 25,571,449.00	\$ -	\$ 26,985,646.00	\$ -	\$ -	\$ -	\$ -	\$ 26,985,646.00
225010107010920	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE EDUCACION	Auxiliar	20	\$ -	\$ -	\$ 25,571,449.00	\$ -	\$ 25,571,449.00	\$ -	\$ -	\$ -	\$ -	\$ 25,571,449.00
225010107010924	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE EDUCACION	Auxiliar	24	\$ -	\$ 1,414,197.00	\$ -	\$ -	\$ 1,414,197.00	\$ -	\$ -	\$ -	\$ -	\$ 1,414,197.00
2250101070110	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	\$ 3,736,409.00	\$ 8,321,007.00	\$ 2,700,150.00	\$ 9,357,266.00	\$ 7,955,410.00	\$ 7,955,410.00	\$ 7,955,410.00	\$ 7,955,410.00	\$ 1,401,856.00
225010107011020	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ -	\$ -	\$ 8,321,007.00	\$ 2,700,150.00	\$ 5,620,857.00	\$ 4,219,001.00	\$ 4,219,001.00	\$ 4,219,001.00	\$ 4,219,001.00	\$ 1,401,856.00
225010107011024	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS BASICAS	Auxiliar	24	\$ -	\$ 3,736,409.00	\$ -	\$ -	\$ 3,736,409.00	\$ 3,736,409.00	\$ 3,736,409.00	\$ 3,736,409.00	\$ 3,736,409.00	\$ -
2250101070111	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 12,612,063.00	\$ 9,909,468.00	\$ 300,000.00	\$ 22,221,531.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 15,000,000.00	\$ 7,221,531.00
225010107011120	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$ -	\$ -	\$ 9,909,468.00	\$ 300,000.00	\$ 9,609,468.00	\$ 9,000,000.00	\$ 9,000,000.00	\$ 9,000,000.00	\$ 9,000,000.00	\$ 609,468.00

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225010107011124	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	24	\$ -	\$ 12,612,063.00	\$ -	\$ -	\$ 12,612,063.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,612,063.00
2250101070112	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 21,818,182.00	\$ -	\$ 21,818,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225010107011224	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	24	\$ -	\$ 21,818,182.00	\$ -	\$ 21,818,182.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250101070113	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 870,837.00	\$ 1,999,976.00	\$ 2,000,000.00	\$ 870,813.00	\$ -	\$ -	\$ -	\$ -	\$ 870,813.00
225010107011320	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ -	\$ -	\$ 1,999,976.00	\$ 1,129,163.00	\$ 870,813.00	\$ -	\$ -	\$ -	\$ -	\$ 870,813.00
225010107011324	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	24	\$ -	\$ 870,837.00	\$ -	\$ 870,837.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250101070114	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS HUMANAS Y BELLAS ARTES	Mayor	0	\$ -	\$ -	\$ 16,076,555.00	\$ 10,000,000.00	\$ 6,076,555.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 76,555.00
225010107011420	FORMACION ALTO NIVEL DOCENTES OCASIONALES FACULTAD DE CIENCIAS HUMANAS Y BELLAS ARTES	Auxiliar	20	\$ -	\$ -	\$ 16,076,555.00	\$ 10,000,000.00	\$ 6,076,555.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 76,555.00
22501010702	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 248,029,921.00	\$ 241,584,022.08	\$ 31,421,821.00	\$ 458,195,122.08	\$ 437,672,237.00	\$ 437,672,237.00	\$ 437,672,237.00	\$ 437,672,237.00	\$ 20,519,885.08
2250101070201	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 47,411,126.00	\$ 46,882,224.00	\$ 12,038,697.00	\$ 82,254,653.00	\$ 80,512,291.00	\$ 80,512,291.00	\$ 80,512,291.00	\$ 80,512,291.00	\$ 1,742,362.00
225010107020120	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ 47,411,126.00	\$ 46,882,224.00	\$ 12,038,697.00	\$ 82,254,653.00	\$ 80,512,291.00	\$ 80,512,291.00	\$ 80,512,291.00	\$ 80,512,291.00	\$ 1,742,362.00
2250101070202	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 40,822,830.00	\$ 39,855,213.08	\$ 200,000.00	\$ 80,478,043.08	\$ 71,613,340.00	\$ 71,613,340.00	\$ 71,613,340.00	\$ 71,613,340.00	\$ 8,864,703.08
225010107020220	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE EDUCACION	Auxiliar	20	\$ -	\$ 40,822,830.00	\$ 39,855,213.08	\$ 200,000.00	\$ 80,478,043.08	\$ 71,613,340.00	\$ 71,613,340.00	\$ 71,613,340.00	\$ 71,613,340.00	\$ 8,864,703.08
2250101070203	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	\$ 29,637,685.00	\$ 31,902,115.00	\$ 13,000,000.00	\$ 48,539,800.00	\$ 48,524,000.00	\$ 48,524,000.00	\$ 48,524,000.00	\$ 48,524,000.00	\$ 15,800.00
225010107020320	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ -	\$ 29,637,685.00	\$ 31,902,115.00	\$ 13,000,000.00	\$ 48,539,800.00	\$ 48,524,000.00	\$ 48,524,000.00	\$ 48,524,000.00	\$ 48,524,000.00	\$ 15,800.00
2250101070204	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 63,300,660.00	\$ 44,189,140.00	\$ -	\$ 107,489,800.00	\$ 107,389,800.00	\$ 107,389,800.00	\$ 107,389,800.00	\$ 107,389,800.00	\$ 100,000.00
225010107020420	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$ -	\$ 63,300,660.00	\$ 44,189,140.00	\$ -	\$ 107,489,800.00	\$ 107,389,800.00	\$ 107,389,800.00	\$ 107,389,800.00	\$ 107,389,800.00	\$ 100,000.00
2250101070205	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 19,504,900.00	\$ 30,932,600.00	\$ 183,124.00	\$ 50,245,376.00	\$ 44,259,900.00	\$ 44,259,900.00	\$ 44,259,900.00	\$ 44,259,900.00	\$ 5,985,476.00
225010107020520	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ -	\$ 19,504,900.00	\$ 15,923,600.00	\$ 183,124.00	\$ 35,245,376.00	\$ 35,245,376.00	\$ 35,245,376.00	\$ 35,245,376.00	\$ 35,245,376.00	\$ -
225010107020524	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	24	\$ -	\$ -	\$ 15,000,000.00	\$ -	\$ 15,000,000.00	\$ 9,014,524.00	\$ 9,014,524.00	\$ 9,014,524.00	\$ 9,014,524.00	\$ 5,985,476.00
2250101070206	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 17,539,330.00	\$ 12,160,790.00	\$ -	\$ 29,700,120.00	\$ 28,265,000.00	\$ 28,265,000.00	\$ 28,265,000.00	\$ 28,265,000.00	\$ 1,435,120.00
225010107020620	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ -	\$ 17,539,330.00	\$ 12,160,790.00	\$ -	\$ 29,700,120.00	\$ 28,265,000.00	\$ 28,265,000.00	\$ 28,265,000.00	\$ 28,265,000.00	\$ 1,435,120.00
2250101070207	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ -	\$ 29,813,390.00	\$ 35,670,940.00	\$ 6,000,000.00	\$ 59,484,330.00	\$ 57,107,906.00	\$ 57,107,906.00	\$ 57,107,906.00	\$ 57,107,906.00	\$ 2,376,424.00
225010107020720	FORMACION DOCENTES EVENTOS CORTOS FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ -	\$ 29,813,390.00	\$ 35,670,940.00	\$ 6,000,000.00	\$ 59,484,330.00	\$ 57,107,906.00	\$ 57,107,906.00	\$ 57,107,906.00	\$ 57,107,906.00	\$ 2,376,424.00
22501010703	FORMACION DOCENTE SEGUNDA LENGUA	Mayor	0	\$ -	\$ 80,000,000.00	\$ 20,676,060.00	\$ 20,676,060.00	\$ 80,000,000.00	\$ 64,000,000.00	\$ 64,000,000.00	\$ 64,000,000.00	\$ -	\$ 16,000,000.00

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2250101070301	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE INGENIERIA	Mayor	0	\$	-	\$	10,700,145.00	\$	18,000,000.00	\$	18,000,000.00	\$	-
225010107030120	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE INGENIERIA	Auxiliar	20	\$	-	\$	10,700,145.00	\$	18,000,000.00	\$	18,000,000.00	\$	-
2250101070302	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE EDUCACION	Mayor	0	\$	-	\$	8,832,623.00	\$	16,000,000.00	\$	16,000,000.00	\$	-
225010107030220	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE EDUCACION	Auxiliar	20	\$	-	\$	8,832,623.00	\$	16,000,000.00	\$	16,000,000.00	\$	-
2250101070303	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$	-	\$	1,163,292.00	\$	4,000,000.00	\$	4,000,000.00	\$	-
225010107030320	FORMACION DOCENTE SEGUNDA LENGUA FACULTA DE CIENCIAS BASICAS	Auxiliar	20	\$	-	\$	1,163,292.00	\$	4,000,000.00	\$	4,000,000.00	\$	-
2250101070304	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$	-	\$	-	\$	8,705,499.00	\$	4,000,000.00	\$	-
225010107030420	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$	-	\$	-	\$	8,705,499.00	\$	4,000,000.00	\$	-
2250101070305	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$	-	\$	-	\$	12,147,918.00	\$	12,000,000.00	\$	-
225010107030520	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$	-	\$	-	\$	12,147,918.00	\$	12,000,000.00	\$	-
2250101070306	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$	-	\$	-	\$	7,453,951.00	\$	2,000,000.00	\$	-
225010107030620	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$	-	\$	-	\$	7,453,951.00	\$	2,000,000.00	\$	-
2250101070307	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$	-	\$	-	\$	13,697,632.00	\$	8,000,000.00	\$	-
225010107030720	FORMACION DOCENTE SEGUNDA LENGUA FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$	-	\$	-	\$	13,697,632.00	\$	8,000,000.00	\$	-
225010108	META 8 INCREMENTO DEL USO DE RECURSOS DE APOYO	Mayor	0	\$	-	\$	23,319,925.00	\$	156,068,492.00	\$	125,619,846.00	\$	125,619,846.00
22501010801	RECURSOS DE APOYO VIRTUALES Y USO DE TICS	Mayor	0	\$	-	\$	23,319,925.00	\$	156,068,492.00	\$	125,619,846.00	\$	125,619,846.00
2250101080101	RECURSOS DE APOYO VIRTUALES Y USO DE TICS	Mayor	0	\$	-	\$	23,319,925.00	\$	156,068,492.00	\$	125,619,846.00	\$	125,619,846.00
225010108010120	RECURSOS DE APOYO VIRTUALES Y USO DE TICS	Auxiliar	20	\$	-	\$	20,000,000.00	\$	120,050,075.00	\$	116,150,069.00	\$	116,150,069.00
225010108010124	RECURSOS DE APOYO VIRTUALES Y USO DE TICS	Auxiliar	24	\$	-	\$	3,319,925.00	\$	36,018,417.00	\$	9,469,777.00	\$	9,469,777.00
2250102	PILAR 2 INVESTIGACION PERTINENTE	Mayor	0	\$	-	\$	4,245,610,715.18	\$	4,667,683,873.13	\$	3,548,026,581.06	\$	3,432,914,533.06
225010201	META 1 FORTALECIMIENTO CENTROS DE INVESTIGACION	Mayor	0	\$	-	\$	369,715,000.00	\$	369,715,000.00	\$	319,786,485.80	\$	284,221,577.41
22501020101	PROGRAMA APOYO CENTROS DE INVESTIGACION Y DESARROLLO TECNOLÓGICO	Mayor	0	\$	-	\$	369,715,000.00	\$	369,715,000.00	\$	319,786,485.80	\$	284,221,577.41
2250102010101	PROGRAMA APOYO CENTROS DE INVESTIGACION Y DESARROLLO TECNOLÓGICO	Mayor	0	\$	-	\$	71,715,000.00	\$	71,715,000.00	\$	62,267,080.80	\$	61,302,352.41
225010201010120	PROGRAMA APOYO CENTROS DE INVESTIGACION Y DESARROLLO TECNOLÓGICO	Auxiliar	23	\$	-	\$	71,715,000.00	\$	71,715,000.00	\$	62,267,080.80	\$	61,302,352.41
225010201010102	BIOTERO BIOMEDICAS	Mayor	0	\$	-	\$	35,000,000.00	\$	35,000,000.00	\$	28,141,302.00	\$	28,141,302.00
225010201010228	BIOTERO BIOMEDICAS	Auxiliar	28	\$	-	\$	35,000,000.00	\$	35,000,000.00	\$	28,141,302.00	\$	28,141,302.00
2250102010103	FORMULACION DE PROYECTO BIOTECNOLOGIA	Mayor	0	\$	-	\$	34,000,000.00	\$	34,000,000.00	\$	33,964,800.00	\$	33,964,800.00
225010201010328	FORMULACION DE PROYECTO BIOTECNOLOGIA	Auxiliar	28	\$	-	\$	34,000,000.00	\$	34,000,000.00	\$	33,964,800.00	\$	33,964,800.00
2250102010104	APOYO TECNOLÓGICO FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$	-	\$	30,000,000.00	\$	30,000,000.00	\$	27,409,600.00	\$	27,409,600.00
225010201010428	APOYO TECNOLÓGICO FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	28	\$	-	\$	30,000,000.00	\$	30,000,000.00	\$	27,409,600.00	\$	27,409,600.00
2250102010105	APOYO TECNOLÓGICO FACULTAD DE INGENIERIA	Mayor	0	\$	-	\$	30,000,000.00	\$	30,000,000.00	\$	29,273,040.00	\$	-

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225010201010528	APOYO TECNOLÓGICO FACULTAD DE INGENIERIA	Auxiliar	28	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 29,273,040.00	\$ 29,273,040.00	\$ 29,273,040.00	\$ -	\$ 726,960.00
2250102010106	APOYO TECNOLÓGICO FACULTAD CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 17,391,875.00	\$ 17,391,875.00	\$ 17,391,875.00	\$ 12,064,735.00	\$ 12,608,125.00
225010201010628	APOYO TECNOLÓGICO FACULTAD CIENCIAS DE LA SALUD	Auxiliar	28	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 17,391,875.00	\$ 17,391,875.00	\$ 17,391,875.00	\$ 12,064,735.00	\$ 12,608,125.00
2250102010107	APOYO TECNOLÓGICO FACULTAD DE AGROINDUSTRIA	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 23,983,481.00	\$ 23,983,481.00	\$ 23,983,481.00	\$ 23,983,481.00	\$ 6,016,519.00
225010201010728	APOYO TECNOLÓGICO FACULTAD DE AGROINDUSTRIA	Auxiliar	28	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 23,983,481.00	\$ 23,983,481.00	\$ 23,983,481.00	\$ 23,983,481.00	\$ 6,016,519.00
2250102010108	APOYO TECNOLÓGICO FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 27,035,440.00	\$ 27,035,440.00	\$ 27,035,440.00	\$ 27,035,440.00	\$ 2,964,560.00
225010201010828	APOYO TECNOLÓGICO FACULTAD DE EDUCACION	Auxiliar	28	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 27,035,440.00	\$ 27,035,440.00	\$ 27,035,440.00	\$ 27,035,440.00	\$ 2,964,560.00
2250102010109	APOYO TECNOLÓGICO FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 29,610,017.00	\$ 29,610,017.00	\$ 29,610,017.00	\$ 29,610,017.00	\$ 389,983.00
225010201010928	APOYO TECNOLÓGICO FACULTAD DE CIENCIAS HUMANAS	Auxiliar	28	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 29,610,017.00	\$ 29,610,017.00	\$ 29,610,017.00	\$ 29,610,017.00	\$ 389,983.00
2250102010110	APOYO TECNOLÓGICO FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 22,362,000.00	\$ 22,362,000.00	\$ 22,362,000.00	\$ 22,362,000.00	\$ 7,638,000.00
225010201011028	APOYO TECNOLÓGICO FACULTAD DE CIENCIAS BASICAS	Auxiliar	28	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 22,362,000.00	\$ 22,362,000.00	\$ 22,362,000.00	\$ 22,362,000.00	\$ 7,638,000.00
2250102010111	MEJORAS TECNOLOGIAS VICE INVESTIGACIONES	Mayor	0	\$ -	\$ -	\$ 19,000,000.00	\$ -	\$ 19,000,000.00	\$ 18,347,850.00	\$ 18,347,850.00	\$ 18,347,850.00	\$ 18,347,850.00	\$ 652,150.00
225010201011128	MEJORAS TECNOLOGIAS VICE INVESTIGACIONES	Auxiliar	28	\$ -	\$ -	\$ 19,000,000.00	\$ -	\$ 19,000,000.00	\$ 18,347,850.00	\$ 18,347,850.00	\$ 18,347,850.00	\$ 18,347,850.00	\$ 652,150.00
225010202	META 2 MEJORAR Y MANTENER LA CATEGORIZACION GRUPOS DE INVESTIGACION	Mayor	0	\$ -	\$ 3,012,573,929.59	\$ 2,577,219,106.97	\$ 3,371,935,426.43	\$ 2,217,857,610.13	\$ 1,447,920,292.55	\$ 1,447,920,292.55	\$ 1,447,920,292.55	\$ 1,393,262,739.55	\$ 769,937,317.58
22501020201	PROGRAMA FORTALECIMIENTO GRUPOS DE INVESTIGACION	Mayor	0	\$ -	\$ 849,962,110.66	\$ 1,711,830,047.00	\$ 2,529,226,732.66	\$ 32,565,425.00	\$ -	\$ -	\$ -	\$ -	\$ 32,565,425.00
2250102020101	PROGRAMA FORTALECIMIENTO GRUPOS DE INVESTIGACION	Mayor	0	\$ -	\$ 849,962,110.66	\$ 1,711,830,047.00	\$ 2,529,226,732.66	\$ 32,565,425.00	\$ -	\$ -	\$ -	\$ -	\$ 32,565,425.00
225010202010123	PROGRAMA FORTALECIMIENTO GRUPOS DE INVESTIGACION	Auxiliar	23	\$ -	\$ 231,377,399.00	\$ 1,271,830,047.00	\$ 1,503,207,446.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225010202010128	PROGRAMA FORTALECIMIENTO GRUPOS DE INVESTIGACION	Auxiliar	28	\$ -	\$ 450,000,000.00	\$ 440,000,000.00	\$ 857,434,575.00	\$ 32,565,425.00	\$ -	\$ -	\$ -	\$ -	\$ 32,565,425.00
225010202010170	PROGRAMA FORTALECIMIENTO GRUPOS DE INVESTIGACION	Auxiliar	70	\$ -	\$ 13,877,200.00	\$ -	\$ 13,877,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225010202010172	PROGRAMA FORTALECIMIENTO GRUPOS DE INVESTIGACION	Auxiliar	72	\$ -	\$ 154,707,511.66	\$ -	\$ 154,707,511.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22501020202	PROY. DE INVESTIGACION FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 154,740,884.39	\$ 151,201,260.00	\$ 12,142,700.39	\$ 293,799,444.00	\$ 277,046,376.25	\$ 272,046,376.25	\$ 272,046,376.25	\$ 271,569,541.25	\$ 21,753,067.75
2250102020201	PROY. 672 FRAMEWORK PARA EL DESARROLLO DE APLICACIONES Y JUEGOS SISTEMA IOS	Mayor	0	\$ -	\$ 154,740,884.39	\$ 1,746,480.00	\$ 919,200.39	\$ 155,568,164.00	\$ 155,568,164.00	\$ 155,568,164.00	\$ 155,568,164.00	\$ 155,568,164.00	\$ -
225010202020121	PROY. 672 FRAMEWORK PARA EL DESARROLLO DE APLICACIONES Y JUEGOS SISTEMA IOS	Auxiliar	21	\$ -	\$ -	\$ 1,746,480.00	\$ -	\$ 1,746,480.00	\$ 1,746,480.00	\$ 1,746,480.00	\$ 1,746,480.00	\$ 1,746,480.00	\$ -
225010202020172	PROY. 672 FRAMEWORK PARA EL DESARROLLO DE APLICACIONES Y JUEGOS SISTEMA IOS	Auxiliar	72	\$ -	\$ 154,740,884.39	\$ -	\$ 919,200.39	\$ 153,821,684.00	\$ 153,821,684.00	\$ 153,821,684.00	\$ 153,821,684.00	\$ 153,821,684.00	\$ -
2250102020202	PROY. 762 DESARROLLO DE UN LABORATORIO DE EXPERIMENTACION PARA LA IMPLEMENTACION DE DIDACTICAS	Mayor	0	\$ -	\$ -	\$ 15,373,000.00	\$ 3,203,500.00	\$ 12,169,500.00	\$ 5,755,666.00	\$ 5,755,666.00	\$ 5,755,666.00	\$ 5,755,666.00	\$ 6,413,834.00
225010202020223	PROY. 762 DESARROLLO DE UN LABORATORIO DE EXPERIMENTACION PARA LA IMPLEMENTACION DE DIDACTICAS	Auxiliar	23	\$ -	\$ -	\$ 15,373,000.00	\$ 3,203,500.00	\$ 12,169,500.00	\$ 5,755,666.00	\$ 5,755,666.00	\$ 5,755,666.00	\$ 5,755,666.00	\$ 6,413,834.00

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2250102020203	PROY. 763 CARACTERIZACION DE LOS MODELOS DE PLANEACION EN UNIVERSIDADES PUBLICAS	Mayor	0	\$ -	\$ -	\$ 4,995,000.00	\$ -	\$ 4,995,000.00	\$ 3,608,131.00	\$ 3,608,131.00	\$ 3,608,131.00	\$ 3,131,296.00	\$ 1,386,869.00
225010202020323	PROY. 763 CARACTERIZACION DE LOS MODELOS DE PLANEACION EN UNIVERSIDADES PUBLICAS	Auxiliar	23	\$ -	\$ -	\$ 4,995,000.00	\$ -	\$ 4,995,000.00	\$ 3,608,131.00	\$ 3,608,131.00	\$ 3,608,131.00	\$ 3,131,296.00	\$ 1,386,869.00
2250102020204	PROY. 764 PERCEPCION Y AGARRE DE RESIDUOS ELECTRONICOS USANDO PROGRAMACION	Mayor	0	\$ -	\$ -	\$ 18,200,000.00	\$ -	\$ 18,200,000.00	\$ 17,968,376.00	\$ 17,968,376.00	\$ 17,968,376.00	\$ 17,968,376.00	\$ 231,624.00
225010202020423	PROY. 764 PERCEPCION Y AGARRE DE RESIDUOS ELECTRONICOS USANDO PROGRAMACION	Auxiliar	23	\$ -	\$ -	\$ 18,200,000.00	\$ -	\$ 18,200,000.00	\$ 17,968,376.00	\$ 17,968,376.00	\$ 17,968,376.00	\$ 17,968,376.00	\$ 231,624.00
2250102020205	PROY. 775 LABORATORIO MODULAR DE SISTEMAS DE COMUNICACION MULTIPORTADORA	Mayor	0	\$ -	\$ -	\$ 16,880,000.00	\$ 8,020,000.00	\$ 8,860,000.00	\$ 6,964,022.00	\$ 6,964,022.00	\$ 6,964,022.00	\$ 6,964,022.00	\$ 1,895,978.00
225010202020523	PROY. 775 LABORATORIO MODULAR DE SISTEMAS DE COMUNICACION MULTIPORTADORA	Auxiliar	23	\$ -	\$ -	\$ 16,880,000.00	\$ 8,020,000.00	\$ 8,860,000.00	\$ 6,964,022.00	\$ 6,964,022.00	\$ 6,964,022.00	\$ 6,964,022.00	\$ 1,895,978.00
2250102020206	PROY. 776 DETERMINACION DEL FACTOR DE CALIDAD QS CORTICAL	Mayor	0	\$ -	\$ -	\$ 6,800,000.00	\$ -	\$ 6,800,000.00	\$ 5,114,662.00	\$ 5,114,662.00	\$ 5,114,662.00	\$ 5,114,662.00	\$ 1,685,338.00
225010202020623	PROY. 776 DETERMINACION DEL FACTOR DE CALIDAD QS CORTICAL	Auxiliar	23	\$ -	\$ -	\$ 6,800,000.00	\$ -	\$ 6,800,000.00	\$ 5,114,662.00	\$ 5,114,662.00	\$ 5,114,662.00	\$ 5,114,662.00	\$ 1,685,338.00
2250102020207	PROY. 741 CENSADO D ESPECTRO BASADO EN TEORIA DE MATRICES	Mayor	0	\$ -	\$ -	\$ 14,407,076.00	\$ -	\$ 14,407,076.00	\$ 13,909,445.00	\$ 13,909,445.00	\$ 13,909,445.00	\$ 13,909,445.00	\$ 497,631.00
225010202020723	PROY. 741 CENSADO D ESPECTRO BASADO EN TEORIA DE MATRICES	Auxiliar	23	\$ -	\$ -	\$ 14,407,076.00	\$ -	\$ 14,407,076.00	\$ 13,909,445.00	\$ 13,909,445.00	\$ 13,909,445.00	\$ 13,909,445.00	\$ 497,631.00
2250102020208	PROY. 742 INTEGRACION CONCEPTUAL, METODOLOGIA Y TECNOLOGIA DEL CONCEPTO DE DEUDA TECNICA EN ENTORNES MODEL-DRIVEN ENGINEERING SOPORTADOS POR CIAT	Mayor	0	\$ -	\$ -	\$ 13,045,700.00	\$ -	\$ 13,045,700.00	\$ 12,881,859.00	\$ 12,881,859.00	\$ 12,881,859.00	\$ 12,881,859.00	\$ 163,841.00
225010202020823	PROY. 742 INTEGRACION CONCEPTUAL, METODOLOGICA Y TECNOLOGIA DEL CONCEPTO DE DEUDA TECNICA EN ENTORNES MODEL-DRIVEN ENGINEERING SOPORTADOS POR CIAT	Auxiliar	23	\$ -	\$ -	\$ 13,045,700.00	\$ -	\$ 13,045,700.00	\$ 12,881,859.00	\$ 12,881,859.00	\$ 12,881,859.00	\$ 12,881,859.00	\$ 163,841.00
2250102020209	PROY. 743 DEFINICION DE UN MARCO G592 METODOLOGICO Y TECNOLOGICO PARA SOPORTAR LA GENERACION DE CODIGO SOBRE INFRAESTRUCTURA NET EN CIAT	Mayor	0	\$ -	\$ -	\$ 16,559,600.00	\$ -	\$ 16,559,600.00	\$ 13,742,279.65	\$ 13,742,279.65	\$ 13,742,279.65	\$ 13,742,279.65	\$ 2,817,320.35
225010202020923	PROY. 743 DEFINICION DE UN MARCO G592 METODOLOGICO Y TECNOLOGICO PARA SOPORTAR LA GENERACION DE CODIGO SOBRE INFRAESTRUCTURA NET EN CIAT	Auxiliar	23	\$ -	\$ -	\$ 16,559,600.00	\$ -	\$ 16,559,600.00	\$ 13,742,279.65	\$ 13,742,279.65	\$ 13,742,279.65	\$ 13,742,279.65	\$ 2,817,320.35
2250102020210	PROY. 745 ESTACION DE MEDICION DE RAYOS ULTRAVIOLETA ENERGIZADO POR UN SISTEMA FOTOVOLTAICO	Mayor	0	\$ -	\$ -	\$ 3,197,244.00	\$ -	\$ 3,197,244.00	\$ 2,803,997.00	\$ 2,803,997.00	\$ 2,803,997.00	\$ 2,803,997.00	\$ 393,247.00
225010202021023	PROY. 745 ESTACION DE MEDICION DE RAYOS ULTRAVIOLETA ENERGIZADO POR UN SISTEMA FOTOVOLTAICO	Auxiliar	23	\$ -	\$ -	\$ 3,197,244.00	\$ -	\$ 3,197,244.00	\$ 2,803,997.00	\$ 2,803,997.00	\$ 2,803,997.00	\$ 2,803,997.00	\$ 393,247.00
2250102020211	PROY. 751 MODELO COMPUTACIONAL PARA SIMULAR LA DISTRIBUCION DE CONTAMINANTES EN UN MEDIO ACUATICO	Mayor	0	\$ -	\$ -	\$ 8,780,000.00	\$ -	\$ 8,780,000.00	\$ 7,710,720.00	\$ 7,710,720.00	\$ 7,710,720.00	\$ 7,710,720.00	\$ 1,069,280.00
225010202021123	PROY. 751 MODELO COMPUTACIONAL PARA SIMULAR LA DISTRIBUCION DE CONTAMINANTES EN UN MEDIO ACUATICO	Auxiliar	23	\$ -	\$ -	\$ 8,780,000.00	\$ -	\$ 8,780,000.00	\$ 7,710,720.00	\$ 7,710,720.00	\$ 7,710,720.00	\$ 7,710,720.00	\$ 1,069,280.00

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2250102020212	PROY. 683 IMPLEMENTACION DE UN SISTEMA DE ALERTA TEMPRANA (SAT) POR AMENAZA DE INUNDACIONES EN TIEMPO REAL	Mayor	0	\$ -	\$ -	\$ 3,618,460.00	\$ -	\$ 3,618,460.00	\$ 2,746,050.00	\$ 2,746,050.00	\$ 2,746,050.00	\$ 2,746,050.00	\$ 872,410.00
225010202021223	PROY. 683 IMPLEMENTACION DE UN SISTEMA DE ALERTA TEMPRANA (SAT) POR AMENAZA DE INUNDACIONES EN TIEMPO REAL	Auxiliar	23	\$ -	\$ -	\$ 3,618,460.00	\$ -	\$ 3,618,460.00	\$ 2,746,050.00	\$ 2,746,050.00	\$ 2,746,050.00	\$ 2,746,050.00	\$ 872,410.00
2250102020213	PROY. 712 ALGORITMOS DE REDUCCION DE RUIDO EN AMBIENTES REVERBERANTES	Mayor	0	\$ -	\$ -	\$ 4,600,000.00	\$ -	\$ 4,600,000.00	\$ 597,480.00	\$ 597,480.00	\$ 597,480.00	\$ 597,480.00	\$ 4,002,520.00
225010202021323	PROY. 712 ALGORITMOS DE REDUCCION DE RUIDO EN AMBIENTES REVERBERANTES	Auxiliar	23	\$ -	\$ -	\$ 4,600,000.00	\$ -	\$ 4,600,000.00	\$ 597,480.00	\$ 597,480.00	\$ 597,480.00	\$ 597,480.00	\$ 4,002,520.00
2250102020214	PROY. 785 DESARROLLO DE UN CONJUNTO DE MODULOS DIDACTICOS DE EELCTRONICA BASICA	Mayor	0	\$ -	\$ -	\$ 22,998,700.00	\$ -	\$ 22,998,700.00	\$ 22,675,524.60	\$ 22,675,524.60	\$ 22,675,524.60	\$ 22,675,524.60	\$ 323,175.40
225010202021423	PROY. 785 DESARROLLO DE UN CONJUNTO DE MODULOS DIDACTICOS DE EELCTRONICA BASICA	Auxiliar	23	\$ -	\$ -	\$ 22,998,700.00	\$ -	\$ 22,998,700.00	\$ 22,675,524.60	\$ 22,675,524.60	\$ 22,675,524.60	\$ 22,675,524.60	\$ 323,175.40
22501020203	PROY. DE INVESTIGACION FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 188,762,766.24	\$ 143,349,318.97	\$ 145,319,691.97	\$ 186,792,393.24	\$ 170,653,836.00	\$ 170,653,836.00	\$ 170,653,836.00	\$ 119,033,836.00	\$ 16,138,557.24
2250102020301	PROY. 718 ANALISIS DE LA COMPRESIN DEL CONCEPTO DE TRIANGULO DE ESTUDIANTES	Mayor	0	\$ -	\$ -	\$ 5,837,500.00	\$ -	\$ 5,837,500.00	\$ 5,834,295.00	\$ 5,834,295.00	\$ 5,834,295.00	\$ 5,834,295.00	\$ 3,205.00
225010202030123	PROY. 718 ANALISIS DE LA COMPRESIN DEL CONCEPTO DE TRIANGULO DE ESTUDIANTES	Auxiliar	23	\$ -	\$ -	\$ 5,837,500.00	\$ -	\$ 5,837,500.00	\$ 5,834,295.00	\$ 5,834,295.00	\$ 5,834,295.00	\$ 5,834,295.00	\$ 3,205.00
2250102020302	PROY. 755 FORMACION DOCENTE EN IDENTIFICACION, DISEÑO Y DESARROLLO DE ACTIVIDADES	Mayor	0	\$ -	\$ 33,809,646.24	\$ 4,000,000.00	\$ -	\$ 37,809,646.24	\$ 34,075,350.00	\$ 34,075,350.00	\$ 34,075,350.00	\$ 34,075,350.00	\$ 3,734,296.24
225010202030223	PROY. 755 FORMACION DOCENTE EN IDENTIFICACION, DISEÑO Y DESARROLLO DE ACTIVIDADES	Auxiliar	23	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	\$ 3,660,000.00	\$ 3,660,000.00	\$ 3,660,000.00	\$ 3,660,000.00	\$ 340,000.00
225010202030270	PROY. 755 FORMACION DOCENTE EN IDENTIFICACION, DISEÑO Y DESARROLLO DE ACTIVIDADES	Auxiliar	70	\$ -	\$ 33,809,646.24	\$ -	\$ -	\$ 33,809,646.24	\$ 30,415,350.00	\$ 30,415,350.00	\$ 30,415,350.00	\$ 30,415,350.00	\$ 3,394,296.24
2250102020303	PROY. 747 MODELADO DE SIMULACION PARA LA PREVENCIÓN DEL DENGUE	Mayor	0	\$ -	\$ -	\$ 3,858,220.00	\$ -	\$ 3,858,220.00	\$ 3,857,080.00	\$ 3,857,080.00	\$ 3,857,080.00	\$ 3,857,080.00	\$ 1,140.00
225010202030323	PROY. 747 MODELADO DE SIMULACION PARA LA PREVENCIÓN DEL DENGUE	Auxiliar	23	\$ -	\$ -	\$ 3,858,220.00	\$ -	\$ 3,858,220.00	\$ 3,857,080.00	\$ 3,857,080.00	\$ 3,857,080.00	\$ 3,857,080.00	\$ 1,140.00
2250102020304	PROY. 782 CONSTRUCCION DE UNA PROPUESTA DIDACTICA PARA LAS COMPETENCIAS CIUDADANAS	Mayor	0	\$ -	\$ -	\$ 3,510,000.00	\$ -	\$ 3,510,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,510,000.00
225010202030423	PROY. 782 CONSTRUCCION DE UNA PROPUESTA DIDACTICA PARA LAS COMPETENCIAS CIUDADANAS	Auxiliar	23	\$ -	\$ -	\$ 3,510,000.00	\$ -	\$ 3,510,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,510,000.00
2250102020305	PROY. 710 EVALUACION DEL IMPACTO DE LA LITERATURA EN EL LENGUAJE EN LA EDUCACION INICIAL	Mayor	0	\$ -	\$ -	\$ 2,350,000.00	\$ -	\$ 2,350,000.00	\$ 844,515.00	\$ 844,515.00	\$ 844,515.00	\$ 844,515.00	\$ 1,505,485.00
225010202030523	PROY. 710 EVALUACION DEL IMPACTO DE LA LITERATURA EN EL LENGUAJE EN LA EDUCACION INICIA	Auxiliar	23	\$ -	\$ -	\$ 2,350,000.00	\$ -	\$ 2,350,000.00	\$ 844,515.00	\$ 844,515.00	\$ 844,515.00	\$ 844,515.00	\$ 1,505,485.00
2250102020306	PROY. 779 ENGLISH ATTACK: PLATAFORMA COMPLEMENTARIA DEL PROCESO DE APRENDIZAJE DEL PROG. DE LENGUAS	Mayor	0	\$ -	\$ -	\$ 3,792,000.00	\$ -	\$ 3,792,000.00	\$ 3,735,175.00	\$ 3,735,175.00	\$ 3,735,175.00	\$ 3,735,175.00	\$ 56,825.00
225010202030623	PROY. 779 ENGLISH ATTACK: PLATAFORMA COMPLEMENTARIA DEL PROCESO DE APRENDIZAJE DEL PROG. DE LENGUAS	Auxiliar	23	\$ -	\$ -	\$ 3,792,000.00	\$ -	\$ 3,792,000.00	\$ 3,735,175.00	\$ 3,735,175.00	\$ 3,735,175.00	\$ 3,735,175.00	\$ 56,825.00
2250102020307	PROY. 765 CARACTERIZACION FORMAL D ELA RECEPCION DEL LIBRO ALBUM EN CONTEXTO ESCOLAR	Mayor	0	\$ -	\$ -	\$ 5,591,000.00	\$ -	\$ 5,591,000.00	\$ 5,587,578.00	\$ 5,587,578.00	\$ 5,587,578.00	\$ 5,587,578.00	\$ 3,422.00

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225010202030723	PROY. 766 CARACTERIZACION FORMAL D ELA RECEPCION DEL LIBRO ALBUM EN CONTEXTO ESCOLAR	Auxiliar	23	\$ -	- \$	5,591,000.00 \$	-	5,591,000.00 \$	5,587,578.00 \$	5,587,578.00 \$	5,587,578.00 \$	5,587,578.00 \$	3,422.00
2250102020308	PROY. 767 ESTIMACION DEL MODELO ANOVAF BASADO EN ONDALETAS...	Mayor	0	\$ -	- \$	11,521,280.00 \$	-	11,521,280.00 \$	11,519,800.00 \$	11,519,800.00 \$	11,519,800.00 \$	11,519,800.00 \$	1,480.00
225010202030823	PROY. 767 ESTIMACION DEL MODELO ANOVAF BASADO EN ONDALETAS	Auxiliar	23	\$ -	- \$	11,521,280.00 \$	-	11,521,280.00 \$	11,519,800.00 \$	11,519,800.00 \$	11,519,800.00 \$	11,519,800.00 \$	1,480.00
2250102020309	PROY. 777 ENSEÑANZA Y APRENDIZAJE DE LA COMPETENCIA ESCRITA EN DOS ASIGNATURAS DEL CURRÍCULO DE ESPAÑOL Y LITERATURA	Mayor	0	\$ -	- \$	6,140,000.00 \$	-	6,140,000.00 \$	3,688,140.00 \$	3,688,140.00 \$	3,688,140.00 \$	3,688,140.00 \$	2,451,860.00
225010202030923	PROY. 777 ENSEÑANZA Y APRENDIZAJE DE LA COMPETENCIA ESCRITA EN DOS ASIGNATURAS DEL CURRÍCULO DE ESPAÑOL Y LITERATURA	Auxiliar	23	\$ -	- \$	6,140,000.00 \$	-	6,140,000.00 \$	3,688,140.00 \$	3,688,140.00 \$	3,688,140.00 \$	3,688,140.00 \$	2,451,860.00
2250102020310	PROY. 778 VARIABLES MOTIVACIONALES RELACIONADAS CON LA ADHERENCIA A LA PRACTICA FISICA	Mayor	0	\$ -	- \$	3,843,000.00 \$	-	3,843,000.00 \$	3,184,240.00 \$	3,184,240.00 \$	3,184,240.00 \$	3,184,240.00 \$	658,760.00
225010202031023	PROY. 778 VARIABLES MOTIVACIONALES RELACIONADAS CON LA ADHERENCIA A LA PRACTICA FISICA	Auxiliar	23	\$ -	- \$	3,843,000.00 \$	-	3,843,000.00 \$	3,184,240.00 \$	3,184,240.00 \$	3,184,240.00 \$	3,184,240.00 \$	658,760.00
2250102020311	PROY. 788 LO AMBIENTAL EN EL PENSAMIENTO DEL MAESTRO DE ESCUELA RURAL: EL DESARROLLO Y LA CRISIS AMBIENTAL MODERNA	Mayor	0	\$ -	- \$	14,340,000.00 \$	6,280,000.00 \$	8,060,000.00 \$	7,869,385.00 \$	7,869,385.00 \$	7,869,385.00 \$	7,869,385.00 \$	190,615.00
225010202031123	PROY. 788 LO AMBIENTAL EN EL PENSAMIENTO DEL MAESTRO DE ESCUELA RURAL: EL DESARROLLO Y LA CRISIS AMBIENTAL MODERNA	Auxiliar	23	\$ -	- \$	14,340,000.00 \$	6,280,000.00 \$	8,060,000.00 \$	7,869,385.00 \$	7,869,385.00 \$	7,869,385.00 \$	7,869,385.00 \$	190,615.00
2250102020312	PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT	Mayor	0	\$ -	- \$	51,403,571.97 \$	51,403,571.97 \$	- \$	-	- \$	-	-	-
225010202031272	PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT	Auxiliar	72	\$ -	- \$	51,403,571.97 \$	51,403,571.97 \$	-	-	- \$	-	-	-
2250102020313	PROY. 792 "CONCENTRACION DE LACTATO EN ESTUDIANTES DEPORTISTAS"	Mayor	0	\$ -	- \$	11,584,000.00 \$	1,000,000.00 \$	10,584,000.00 \$	7,183,240.00 \$	7,183,240.00 \$	7,183,240.00 \$	7,183,240.00 \$	3,400,760.00
225010202031328	PROY. 792 "CONCENTRACION DE LACTATO EN ESTUDIANTES DEPORTISTAS	Auxiliar	28	\$ -	- \$	11,584,000.00 \$	1,000,000.00 \$	10,584,000.00 \$	7,183,240.00 \$	7,183,240.00 \$	7,183,240.00 \$	7,183,240.00 \$	3,400,760.00
2250102020314	PROY. 801 "MODELO MATEMATICO PARA EL ORIGEN DE DIVERSIDAD..."	Mayor	0	\$ -	- \$	9,166,667.00 \$	-	9,166,667.00 \$	8,551,998.00 \$	8,551,998.00 \$	8,551,998.00 \$	8,551,998.00 \$	614,669.00
225010202031428	PROY. 801 "MODELO MATEMATICO PARA EL ORIGEN DE DIVERSIDAD..."	Auxiliar	28	\$ -	- \$	9,166,667.00 \$	-	9,166,667.00 \$	8,551,998.00 \$	8,551,998.00 \$	8,551,998.00 \$	8,551,998.00 \$	614,669.00
2250102020315	PROY. 806 MODELADO COMPUTACIONAL PARA SIMULAR LA DISTRIBUCION DE CONTAMINANTES LIQUIDOS	Mayor	0	\$ -	154,953,120.00 \$	-	86,636,120.00 \$	68,317,000.00 \$	68,317,000.00 \$	68,317,000.00 \$	68,317,000.00 \$	16,697,000.00 \$	-
225010202031572	PROY. 806 MODELADO COMPUTACIONAL PARA SIMULAR LA DISTRIBUCION DE CONTAMINANTES LIQUIDOS	Auxiliar	72	\$ -	154,953,120.00 \$	-	86,636,120.00 \$	68,317,000.00 \$	68,317,000.00 \$	68,317,000.00 \$	68,317,000.00 \$	16,697,000.00 \$	-
2250102020316	PROY. 803 "MODELADO MATEMATICO PARA EL CONTROL DEL AEDS AEGYPTI MEDIANTE LA BACTERIA WOLBACHIA"	Mayor	0	\$ -	- \$	6,412,080.00 \$	-	6,412,080.00 \$	6,406,040.00 \$	6,406,040.00 \$	6,406,040.00 \$	6,406,040.00 \$	6,040.00
225010202031623	PROY. 803 "MODELADO MATEMATICO PARA EL CONTROL DEL AEDS AEGYPTI MEDIANTE LA BACTERIA WOLBACHIA"	Auxiliar	23	\$ -	- \$	6,404,000 \$	-	6,040,000 \$	6,040,000 \$	6,040,000 \$	6,040,000 \$	6,040,000 \$	-
225010202031628	PROY. 803 "MODELADO MATEMATICO PARA EL CONTROL DEL AEDS AEGYPTI MEDIANTE LA BACTERIA WOLBACHIA"	Auxiliar	28	\$ -	- \$	6,406,040.00 \$	-	6,406,040.00 \$	6,400,000.00 \$	6,400,000.00 \$	6,400,000.00 \$	6,400,000.00 \$	6,040.00
22501020204	PROY. DE INVESTIGACION FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	559,623,227.66 \$	218,619,123.00 \$	33,529,651.00 \$	744,712,699.66 \$	158,333,144.78 \$	158,333,144.78 \$	158,333,144.78 \$	158,110,019.78 \$	586,379,554.88

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2250102020401	PROY. 758 EVALUACION DE LOS PROCESOS DE PRODUCCION, MERCADERO Y COMERCIALIZACION DE PLASNTA MEDICINALES	Mayor	0	\$ -	\$ -	\$ 27,000,000.00	\$ -	\$ 27,000,000.00	\$ 26,759,359.00	\$ 26,759,359.00	\$ 26,759,359.00	\$ 26,536,234.00	\$ 240,641.00
225010202040123	PROY. 758 EVALUACION DE LOS PROCESOS DE PRODUCCION, MERCADERO Y COMERCIALIZACION DE PLASNTA MEDICINALES	Auxiliar	23	\$ -	\$ -	\$ 27,000,000.00	\$ -	\$ 27,000,000.00	\$ 26,759,359.00	\$ 26,759,359.00	\$ 26,759,359.00	\$ 26,536,234.00	\$ 240,641.00
2250102020402	PROY. 593 MONITOREO FAUNISTICO Y FLORISTICO PROYECTO MINERO LA COLOSA	Mayor	0	\$ -	\$ 559,623,227.66	\$ -	\$ -	\$ 559,623,227.66	\$ -	\$ -	\$ -	\$ -	\$ 559,623,227.66
225010202040270	PROY. 593 MONITOREO FAUNISTICO Y FLORISTICO PROYECTO MINERO LA COLOSA	Auxiliar	70	\$ -	\$ 559,623,227.66	\$ -	\$ -	\$ 559,623,227.66	\$ -	\$ -	\$ -	\$ -	\$ 559,623,227.66
2250102020403	PROY. 726 DISEÑO Y CONSTRUCCION DE UN EQUIPO PARA REALIZAR MEDIDAS MECANICAS	Mayor	0	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	\$ 612,942.00	\$ 612,942.00	\$ 612,942.00	\$ 612,942.00	\$ 87,058.00
225010202040323	PROY. 726 DISEÑO Y CONSTRUCCION DE UN EQUIPO PARA REALIZAR MEDIDAS MECANICAS	Auxiliar	23	\$ -	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	\$ 612,942.00	\$ 612,942.00	\$ 612,942.00	\$ 612,942.00	\$ 87,058.00
2250102020404	PROY. 754 SISTEMAS DE INSTRUMENTACION PARA EL MONITOREO DE VARIABLES MICROCLIMATICAS	Mayor	0	\$ -	\$ -	\$ 10,782,190.00	\$ -	\$ 10,782,190.00	\$ 10,342,911.78	\$ 10,342,911.78	\$ 10,342,911.78	\$ 10,342,911.78	\$ 439,278.22
225010202040423	PROY. 754 SISTEMAS DE INSTRUMENTACION PARA EL MONITOREO DE VARIABLES MICROCLIMATICAS	Auxiliar	23	\$ -	\$ -	\$ 10,782,190.00	\$ -	\$ 10,782,190.00	\$ 10,342,911.78	\$ 10,342,911.78	\$ 10,342,911.78	\$ 10,342,911.78	\$ 439,278.22
2250102020405	PROY. 757 IMPLEMENTACION DE LA TECNICA FOTOFORO ELECTRICA PARA MEDICION DE PARAMETROS TERMO FISICOS	Mayor	0	\$ -	\$ -	\$ 21,375,000.00	\$ -	\$ 21,375,000.00	\$ 21,375,000.00	\$ 21,375,000.00	\$ 21,375,000.00	\$ 21,375,000.00	\$ -
225010202040523	PROY. 757 IMPLEMENTACION DE LA TECNICA FOTOFORO ELECTRICA PARA MEDICION DE PARAMETROS TERMO FISICOS	Auxiliar	23	\$ -	\$ -	\$ 21,375,000.00	\$ -	\$ 21,375,000.00	\$ 21,375,000.00	\$ 21,375,000.00	\$ 21,375,000.00	\$ 21,375,000.00	\$ -
2250102020406	PROY. 725 AISLAMIENTO E IDENTIFICACION DE LECTONAS SESQUITERPENICAS DE DOS POBLACIONES DE MIKANIA MICRANTHA POR METODOS	Mayor	0	\$ -	\$ -	\$ 5,000,130.00	\$ -	\$ 5,000,130.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 130.00
225010202040623	PROY. 725 AISLAMIENTO E IDENTIFICACION DE LECTONAS SESQUITERPENICAS DE DOS POBLACIONES DE MIKANIA MICRANTHA POR METODOS	Auxiliar	23	\$ -	\$ -	\$ 5,000,130.00	\$ -	\$ 5,000,130.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00	\$ 130.00
2250102020407	PROY. 752 ESTUDIO DEL ENTRELAZAMIENTO EN SISTEMAS BIOLOGICOS HIBRIDOS	Mayor	0	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00
225010202040723	PROY. 752 ESTUDIO DEL ENTRELAZAMIENTO EN SISTEMAS BIOLOGICOS HIBRIDOS	Auxiliar	23	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00
2250102020408	PROY. 753 SINTESIS ULTRASONICA DE 2 ESTIRILBENZIMIDAZOLES	Mayor	0	\$ -	\$ -	\$ 8,122,610.00	\$ -	\$ 8,122,610.00	\$ 7,099,252.00	\$ 7,099,252.00	\$ 7,099,252.00	\$ 7,099,252.00	\$ 1,023,358.00
225010202040823	PROY. 753 SINTESIS ULTRASONICA DE 2 ESTIRILBENZIMIDAZOLES	Auxiliar	23	\$ -	\$ -	\$ 8,122,610.00	\$ -	\$ 8,122,610.00	\$ 7,099,252.00	\$ 7,099,252.00	\$ 7,099,252.00	\$ 7,099,252.00	\$ 1,023,358.00
2250102020409	PROY. 756 MODELO MATEMATICO PARA LA DINAMICA DE ZOO-CRIA DE DOS ESPECIES DE LEPIDOPTEROS	Mayor	0	\$ -	\$ -	\$ 4,648,600.00	\$ -	\$ 4,648,600.00	\$ 4,475,400.00	\$ 4,475,400.00	\$ 4,475,400.00	\$ 4,475,400.00	\$ 173,200.00
225010202040923	PROY. 756 MODELO MATEMATICO PARA LA DINAMICA DE ZOO-CRIA DE DOS ESPECIES DE LEPIDOPTEROS	Auxiliar	23	\$ -	\$ -	\$ 4,648,600.00	\$ -	\$ 4,648,600.00	\$ 4,475,400.00	\$ 4,475,400.00	\$ 4,475,400.00	\$ 4,475,400.00	\$ 173,200.00
2250102020410	PROY. 781 MODELADO Y SIMULACION DE LPROCESO DEL TOSTADO DEL CAFE Y ESTIMACION DE PARAMETROS	Mayor	0	\$ -	\$ -	\$ 17,233,560.00	\$ 9,475,000.00	\$ 7,758,560.00	\$ 7,424,480.00	\$ 7,424,480.00	\$ 7,424,480.00	\$ 7,424,480.00	\$ 334,080.00
225010202041023	PROY. 781 MODELADO Y SIMULACION DE LPROCESO DEL TOSTADO DEL CAFE Y ESTIMACION DE PARAMETROS	Auxiliar	23	\$ -	\$ -	\$ 17,233,560.00	\$ 9,475,000.00	\$ 7,758,560.00	\$ 7,424,480.00	\$ 7,424,480.00	\$ 7,424,480.00	\$ 7,424,480.00	\$ 334,080.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2250102020411	PROY. 724 POTENCIAL DE USO Y CONSERVACION DE CINCO ESPECIES DEL GENERO RENEALMIA L.F. (ZINGIBERACEAE)	Mayor	0	\$ -	\$ -	\$ 4,200,000.00	\$ -	\$ 4,200,000.00	\$ 4,199,998.00	\$ 4,199,998.00	\$ 4,199,998.00	\$ 4,199,998.00	\$ 2.00
225010202041123	PROY. 724 POTENCIAL DE USO Y CONSERVACION DE CINCO ESPECIES DEL GENERO RENEALMIA L.F. (ZINGIBERACEAE)	Auxiliar	23	\$ -	\$ -	\$ 4,200,000.00	\$ -	\$ 4,200,000.00	\$ 4,199,998.00	\$ 4,199,998.00	\$ 4,199,998.00	\$ 4,199,998.00	\$ 2.00
2250102020412	PROY. 697 FORMULACION DE UN PRODUCTO A BASE DE CIDRA SECHUMI EDULE	Mayor	0	\$ -	\$ -	\$ 3,200,000.00	\$ -	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ -
225010202041223	PROY. 697 FORMULACION DE UN PRODUCTO A BASE DE CIDRA SECHUMI EDULE	Auxiliar	23	\$ -	\$ -	\$ 3,200,000.00	\$ -	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ -
2250102020413	PROY. 704 MODELO MATEMATICO DE LA DINAMICA DE LA BROCA	Mayor	0	\$ -	\$ -	\$ 2,300,000.00	\$ -	\$ 2,300,000.00	\$ 2,299,815.00	\$ 2,299,815.00	\$ 2,299,815.00	\$ 2,299,815.00	\$ 185.00
225010202041323	PROY. 704 MODELO MATEMATICO DE LA DINAMICA DE LA BROCA	Auxiliar	23	\$ -	\$ -	\$ 2,300,000.00	\$ -	\$ 2,300,000.00	\$ 2,299,815.00	\$ 2,299,815.00	\$ 2,299,815.00	\$ 2,299,815.00	\$ 185.00
2250102020414	PROY. 731 MODELAMIENTO MATEMATICO DE LA MUTACION KDR. VAL016IIE EN POBLACIONES NATURALES DE ADEES	Mayor	0	\$ -	\$ -	\$ 267,073.00	\$ -	\$ 267,073.00	\$ -	\$ -	\$ -	\$ -	\$ 267,073.00
225010202041423	PROY. 731 MODELAMIENTO MATEMATICO DE LA MUTACION KDR. VAL016IIE EN POBLACIONES NATURALES DE ADEES	Auxiliar	23	\$ -	\$ -	\$ 267,073.00	\$ -	\$ 267,073.00	\$ -	\$ -	\$ -	\$ -	\$ 267,073.00
2250102020415	PROY. 780 ESTUDIO DE PROPIEDADES ESTRUCTURALES, ELECTRICAS Y MAGNETICAS	Mayor	0	\$ -	\$ -	\$ 14,500,000.00	\$ -	\$ 14,500,000.00	\$ 11,880,800.00	\$ 11,880,800.00	\$ 11,880,800.00	\$ 11,880,800.00	\$ 2,619,200.00
225010202041523	PROY. 780 ESTUDIO DE PROPIEDADES ESTRUCTURALES, ELECTRICAS Y MAGNETICAS	Auxiliar	23	\$ -	\$ -	\$ 14,500,000.00	\$ -	\$ 14,500,000.00	\$ 11,880,800.00	\$ 11,880,800.00	\$ 11,880,800.00	\$ 11,880,800.00	\$ 2,619,200.00
2250102020416	PROY. 789 SINTESIS DE DERIVADOS DE PIRAZOLICOS DE IMINAS ACOPAMIENTO A PALADIO	Mayor	0	\$ -	\$ -	\$ 29,753,800.00	\$ 16,994,011.00	\$ 12,759,789.00	\$ 11,185,123.00	\$ 11,185,123.00	\$ 11,185,123.00	\$ 11,185,123.00	\$ 1,574,666.00
225010202041623	PROY. 789 SINTESIS DE DERIVADOS DE PIRAZOLICOS DE IMINAS ACOPAMIENTO A PALADIO	Auxiliar	23	\$ -	\$ -	\$ 28,378,800.00	\$ 16,994,011.00	\$ 11,384,789.00	\$ 11,185,123.00	\$ 11,185,123.00	\$ 11,185,123.00	\$ 11,185,123.00	\$ 199,666.00
225010202041628	PROY. 789 SINTESIS DE DERIVADOS DE PIRAZOLICOS DE IMINAS ACOPAMIENTO A PALADIO	Auxiliar	28	\$ -	\$ -	\$ 1,375,000.00	\$ -	\$ 1,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000.00
2250102020417	PROY. 790 IDENTIFICACION DE FACTORES ASOCIADOS A LA DESERCCION DE LOS ESTUDIANTES DE LA U.Q.	Mayor	0	\$ -	\$ -	\$ 17,121,280.00	\$ 7,050,640.00	\$ 10,060,640.00	\$ 5,299,500.00	\$ 5,299,500.00	\$ 5,299,500.00	\$ 5,299,500.00	\$ 4,761,140.00
225010202041723	PROY. 790 IDENTIFICACION DE FACTORES ASOCIADOS A LA DESERCCION DE LOS ESTUDIANTES DE LA U.Q.	Auxiliar	23	\$ -	\$ -	\$ 17,121,280.00	\$ 7,050,640.00	\$ 10,060,640.00	\$ 5,299,500.00	\$ 5,299,500.00	\$ 5,299,500.00	\$ 5,299,500.00	\$ 4,761,140.00
2250102020418	PROY. 673 PERSISTENCIA DE ESPECIE EN UN CONTEXTO DE CAMBIO CLIMATICO...	Mayor	0	\$ -	\$ -	\$ 4,130,380.00	\$ -	\$ 4,130,380.00	\$ 2,804,000.00	\$ 2,804,000.00	\$ 2,804,000.00	\$ 2,804,000.00	\$ 1,326,380.00
225010202041823	PROY. 673 PERSISTENCIA DE ESPECIE EN UN CONTEXTO DE CAMBIO CLIMATICO...	Auxiliar	23	\$ -	\$ -	\$ 4,130,380.00	\$ -	\$ 4,130,380.00	\$ 2,804,000.00	\$ 2,804,000.00	\$ 2,804,000.00	\$ 2,804,000.00	\$ 1,326,380.00
2250102020419	PROY. 800 DESARROLLO DE UN SISTEMA DE INSTRUMENTACION INTELIGENTE...	Mayor	0	\$ -	\$ -	\$ 15,884,500.00	\$ -	\$ 15,884,500.00	\$ 7,000,884.00	\$ 7,000,884.00	\$ 7,000,884.00	\$ 7,000,884.00	\$ 8,883,616.00
225010202041928	PROY. 800 DESARROLLO DE UN SISTEMA DE INSTRUMENTACION INTELIGENTE...	Auxiliar	28	\$ -	\$ -	\$ 15,884,500.00	\$ -	\$ 15,884,500.00	\$ 7,000,884.00	\$ 7,000,884.00	\$ 7,000,884.00	\$ 7,000,884.00	\$ 8,883,616.00
2250102020420	PROY. 804 "DINAMICA DE MODELOS POBLACIONALES DEL TIPO LESLIE-GOWER"	Mayor	0	\$ -	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
225010202042028	PROY. 804 "DINAMICA DE MODELOS POBLACIONALES DEL TIPO LESLIE-GOWER"	Auxiliar	28	\$ -	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
2250102020421	PROY. 805 "FABRICACION Y CARACTERIZACION DE NANOFIUDOS DE DIOXIDO DE TITANIO"	Mayor	0	\$ -	\$ -	\$ 27,500,000.00	\$ -	\$ 27,500,000.00	\$ 27,373,680.00	\$ 27,373,680.00	\$ 27,373,680.00	\$ 27,373,680.00	\$ 126,320.00
225010202042128	PROY. 805 "FABRICACION Y CARACTERIZACION DE NANOFIUDOS DE DIOXIDO DE TITANIO"	Auxiliar	28	\$ -	\$ -	\$ 27,500,000.00	\$ -	\$ 27,500,000.00	\$ 27,373,680.00	\$ 27,373,680.00	\$ 27,373,680.00	\$ 27,373,680.00	\$ 126,320.00

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2250102020422	PROY. 809 EVALUACION DE LA MATRIZ BIOLÓGICA CIDRA SECHUM EDULA (JACQ) SW	Mayor	0	\$	-	\$	3,000,000.00	\$	-	\$	-	\$	3,000,000.00
22501020204223	PROY. 809 EVALUACION DE LA MATRIZ BIOLÓGICA CIDRA SECHUM EDULA (JACQ) SW	Auxiliar	23	\$	-	\$	3,000,000.00	\$	-	\$	-	\$	3,000,000.00
22501020205	PROY. DE INVESTIGACION FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$	-	\$	34,227,570.00	\$	24,759,902.00	\$	24,759,902.00	\$	9,467,668.00
2250102020501	PROY. 759 CARACTERIZACION DE LA IMPLEMENTACION POR PRIMERA VEZ DE LAS NIIF	Mayor	0	\$	-	\$	5,000,000.00	\$	2,591,240.00	\$	2,591,240.00	\$	2,408,760.00
225010202050123	PROY. 759 CARACTERIZACION DE LA IMPLEMENTACION POR PRIMERA VEZ DE LAS NIIF	Auxiliar	23	\$	-	\$	5,000,000.00	\$	2,591,240.00	\$	2,591,240.00	\$	2,408,760.00
2250102020502	PROY. 760 FACTORES QUE DETERMINAN LA INTENCION EMPRESARIAL DE LOS ESTUDIANTES	Mayor	0	\$	-	\$	9,110,000.00	\$	8,294,805.00	\$	8,294,805.00	\$	815,195.00
225010202050223	PROY. 760 FACTORES QUE DETERMINAN LA INTENCION EMPRESARIAL DE LOS ESTUDIANTES	Auxiliar	23	\$	-	\$	9,110,000.00	\$	8,294,805.00	\$	8,294,805.00	\$	815,195.00
2250102020503	PROY. 786 EFECTOS DE LAS FORMAS Y FIGURAS DE PROPIEDAD Y USO DEL TERRITORIO COLOMBIANO SOBRE EL DESARROLLO REGIONAL	Mayor	0	\$	-	\$	8,507,070.00	\$	8,344,135.00	\$	8,344,135.00	\$	162,935.00
225010202050323	PROY. 786 EFECTOS DE LAS FORMAS Y FIGURAS DE PROPIEDAD Y USO DEL TERRITORIO COLOMBIANO SOBRE EL DESARROLLO REGIONAL	Auxiliar	23	\$	-	\$	8,503,535.00	\$	8,344,135.00	\$	8,344,135.00	\$	159,400.00
225010202050328	PROY. 786 EFECTOS DE LAS FORMAS Y FIGURAS DE PROPIEDAD Y USO DEL TERRITORIO COLOMBIANO SOBRE EL DESARROLLO REGIONAL	Auxiliar	28	\$	-	\$	3,535.00	\$	-	\$	-	\$	3,535.00
2250102020504	PROY. 787 ESTRATEGIAS DE ARTICULACION ENTRE EL SECTOR CULTURAL Y TURISTICO	Mayor	0	\$	-	\$	8,548,000.00	\$	5,068,162.00	\$	5,068,162.00	\$	3,479,838.00
225010202050423	PROY. 787 ESTRATEGIAS DE ARTICULACION ENTRE EL SECTOR CULTURAL Y TURISTICO	Auxiliar	23	\$	-	\$	8,548,000.00	\$	5,068,162.00	\$	5,068,162.00	\$	3,479,838.00
2250102020505	PROY. 799 ANALISIS DEL IMPACTO DE LA TECNOLOGIA INFORMATICA....	Mayor	0	\$	-	\$	3,062,500.00	\$	461,560.00	\$	461,560.00	\$	2,600,940.00
225010202050528	PROY. 799 ANALISIS DEL IMPACTO DE LA TECNOLOGIA INFORMATICA..	Auxiliar	28	\$	-	\$	3,062,500.00	\$	461,560.00	\$	461,560.00	\$	2,600,940.00
22501020206	PROY. DE INVESTIGACION FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$	1,121,355,404.64	\$	601,074,970.41	\$	696,873,642.02	\$	696,873,642.02	\$	49,179,557.21
2250102020601	PROY. 772 IDENTIFICACION PROTOZOOS PATOGENOS EN COMEDORES INFANTILES DE LA CIUDAD DE ARMENIA	Mayor	0	\$	-	\$	203,855,665.00	\$	200,114,269.00	\$	200,114,269.00	\$	-
225010202060172	PROY. 772 IDENTIFICACION PROTOZOOS PATOGENOS EN COMEDORES INFANTILES DE LA CIUDAD DE ARMENIA	Auxiliar	72	\$	-	\$	203,855,665.00	\$	200,114,269.00	\$	200,114,269.00	\$	-
2250102020602	PROY. 773 EVALUACION DE LA ACTIVIDAD ANTIMICROBIANA E IRRITABILIDAD DERMICA DE UN UNGUENTO DE USO TOPICO	Mayor	0	\$	194,226,610.00	\$	-	\$	36,785,511.00	\$	36,785,511.00	\$	-
225010202060272	PROY. 773 EVALUACION DE LA ACTIVIDAD ANTIMICROBIANA E IRRITABILIDAD DERMICA DE UN UNGUENTO DE USO TOPICO	Auxiliar	72	\$	-	\$	157,441,099.00	\$	36,785,511.00	\$	36,785,511.00	\$	-
2250102020603	PROY. 774 VIGILANCIA AMBIENTAL DE CEPAS DE POLIOVIRUS	Mayor	0	\$	181,306,453.00	\$	-	\$	19,828,139.88	\$	19,828,139.88	\$	-
225010202060372	PROY. 774 VIGILANCIA AMBIENTAL DE CEPAS DE POLIOVIRUS	Auxiliar	72	\$	-	\$	161,478,313.12	\$	19,828,139.88	\$	19,828,139.88	\$	-

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2250102020604	PROY. 591 DESARROLLO DE UN METODO DIAGNOSTICO PARA EL CONTROL DE BROTES FASCIOLOSIS	Mayor	0	\$ -	\$ 26,733,183.67	\$ -	\$ 13,964,265.67	\$ 12,768,918.00	\$ 12,768,918.00	\$ 12,768,918.00	\$ 12,768,918.00	\$ 12,768,918.00	\$ -
225010202060472	PROY. 591 DESARROLLO DE UN METODO DIAGNOSTICO PARA EL CONTROL DE BROTES FASCIOLOSIS	Auxiliar	72	\$ -	\$ 26,733,183.67	\$ -	\$ 13,964,265.67	\$ 12,768,918.00	\$ 12,768,918.00	\$ 12,768,918.00	\$ 12,768,918.00	\$ 12,768,918.00	\$ -
2250102020605	PROY. 604 RNA NO CODIFICANTES, POSIBLES BIOMARCADORES DE LA PROGESION DEL DENGUE	Mayor	0	\$ -	\$ 5,372,369.21	\$ 7,422,351.00	\$ -	\$ 12,794,720.21	\$ 12,274,524.00	\$ 12,274,524.00	\$ 12,274,524.00	\$ 12,274,524.00	\$ 520,196.21
225010202060520	PROY. 604 RNA NO CODIFICANTES, POSIBLES BIOMARCADORES DE LA PROGESION DEL DENGUE	Auxiliar	20	\$ -	\$ -	\$ 7,422,351.00	\$ -	\$ 7,422,351.00	\$ 6,902,154.79	\$ 6,902,154.79	\$ 6,902,154.79	\$ 6,902,154.79	\$ 520,196.21
225010202060572	PROY. 604 RNA NO CODIFICANTES, POSIBLES BIOMARCADORES DE LA PROGESION DEL DENGUE	Auxiliar	72	\$ -	\$ 5,372,369.21	\$ -	\$ -	\$ 5,372,369.21	\$ 5,372,369.21	\$ 5,372,369.21	\$ 5,372,369.21	\$ 5,372,369.21	\$ -
2250102020606	PROY. 648 TRASTORNOS TIROIDEOS Y EXPOSICION DE PLAQUIDAS EN TRABAJADORES DEL SECTOR AGRICOLA	Mayor	0	\$ -	\$ 27,938,331.42	\$ -	\$ 12,040,519.18	\$ 15,897,812.24	\$ 15,897,812.24	\$ 15,897,812.24	\$ 15,897,812.24	\$ 15,897,812.24	\$ -
225010202060672	PROY. 648 TRASTORNOS TIROIDEOS Y EXPOSICION DE PLAQUIDAS EN TRABAJADORES DEL SECTOR AGRICOLA	Auxiliar	72	\$ -	\$ 27,938,331.42	\$ -	\$ 12,040,519.18	\$ 15,897,812.24	\$ 15,897,812.24	\$ 15,897,812.24	\$ 15,897,812.24	\$ 15,897,812.24	\$ -
2250102020607	PROY. 651 IDENTIFICACION Y ENSAYO EXPERIMENTAL DE 3 PROTEINAS DE SEÑALIZACION	Mayor	0	\$ -	\$ 55,755,539.89	\$ 6,930,805.00	\$ 166,645.89	\$ 62,519,699.00	\$ 61,126,734.00	\$ 61,126,734.00	\$ 61,126,734.00	\$ 61,126,734.00	\$ 1,392,965.00
225010202060720	PROY. 651 IDENTIFICACION Y ENSAYO EXPERIMENTAL DE 3 PROTEINAS DE SEÑALIZACION	Auxiliar	20	\$ -	\$ -	\$ 6,930,805.00	\$ -	\$ 6,930,805.00	\$ 5,537,840.00	\$ 5,537,840.00	\$ 5,537,840.00	\$ 5,537,840.00	\$ 1,392,965.00
225010202060772	PROY. 651 IDENTIFICACION Y ENSAYO EXPERIMENTAL DE 3 PROTEINAS DE SEÑALIZACION	Auxiliar	72	\$ -	\$ 55,755,539.89	\$ -	\$ 166,645.89	\$ 55,588,894.00	\$ 55,588,894.00	\$ 55,588,894.00	\$ 55,588,894.00	\$ 55,588,894.00	\$ -
2250102020608	PROY. 654 PRODUCCION Y EVALUACION DE LA ACTIVIDAD CITOTOXICA, ANTITUMORAL	Mayor	0	\$ -	\$ 109,410,527.11	\$ -	\$ 3,214,075.21	\$ 106,196,451.90	\$ 106,196,451.90	\$ 106,196,451.90	\$ 106,196,451.90	\$ 106,196,451.90	\$ -
225010202060872	PROY. 654 PRODUCCION Y EVALUACION DE LA ACTIVIDAD CITOTOXICA, ANTITUMORAL	Auxiliar	72	\$ -	\$ 109,410,527.11	\$ -	\$ 3,214,075.21	\$ 106,196,451.90	\$ 106,196,451.90	\$ 106,196,451.90	\$ 106,196,451.90	\$ 106,196,451.90	\$ -
2250102020609	PROY. 655 ESTANDARIZACION Y EVALUACION DE UN METODO MOLECULAR DE DETECCION Y VIABILIDAD DE QUISTES DE GIARDIA SP	Mayor	0	\$ -	\$ 26,139,097.00	\$ 16,724,436.00	\$ 779,538.00	\$ 42,083,995.00	\$ 41,359,559.00	\$ 41,359,559.00	\$ 41,359,559.00	\$ 41,359,559.00	\$ 724,436.00
225010202060920	PROY. 655 ESTANDARIZACION Y EVALUACION DE UN METODO MOLECULAR DE DETECCION Y VIABILIDAD DE QUISTES DE GIARDIA SP	Auxiliar	20	\$ -	\$ -	\$ 16,724,436.00	\$ -	\$ 16,724,436.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 724,436.00
225010202060972	PROY. 655 ESTANDARIZACION Y EVALUACION DE UN METODO MOLECULAR DE DETECCION Y VIABILIDAD DE QUISTES DE GIARDIA SP	Auxiliar	72	\$ -	\$ 26,139,097.00	\$ -	\$ 779,538.00	\$ 25,359,559.00	\$ 25,359,559.00	\$ 25,359,559.00	\$ 25,359,559.00	\$ 25,359,559.00	\$ -
2250102020610	PROY. 656 EVALUACION DE LA INTERACCION IN SILICIO Y EL EFECTO IN VITRO DE LA CURCUMINA	Mayor	0	\$ -	\$ 82,164,103.34	\$ -	\$ 47,795,593.34	\$ 34,368,510.00	\$ 34,368,510.00	\$ 34,368,510.00	\$ 34,368,510.00	\$ 34,368,510.00	\$ -
225010202061072	PROY. 656 EVALUACION DE LA INTERACCION IN SILICIO Y EL EFECTO IN VITRO DE LA CURCUMINA	Auxiliar	72	\$ -	\$ 82,164,103.34	\$ -	\$ 47,795,593.34	\$ 34,368,510.00	\$ 34,368,510.00	\$ 34,368,510.00	\$ 34,368,510.00	\$ 34,368,510.00	\$ -
2250102020611	PROY. 694 EVALUACION DEL PAPEL DE LA VITAMINA D UN FACTOR INMUNOMODULADOR	Mayor	0	\$ -	\$ 8,339,256.00	\$ -	\$ 339,256.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ -
225010202061172	PROY. 694 EVALUACION DEL PAPEL DE LA VITAMINA D UN FACTOR INMUNOMODULADOR	Auxiliar	72	\$ -	\$ 8,339,256.00	\$ -	\$ 339,256.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ -

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2250102020612	PROY. 693 PRODUCCION, PURIFICACION Y EVALUACION DE LA ACTIVIDAD SITOTOXICA ANTITUMORAL	Mayor	0	\$ -	\$ -	\$ 15,806,879.00	\$ -	\$ 15,806,879.00	\$ 12,392,204.00	\$ 12,392,204.00	\$ 12,392,204.00	\$ 12,392,204.00	\$ 3,414,675.00
225010202061223	PROY. 693 PRODUCCION, PURIFICACION Y EVALUACION DE LA ACTIVIDAD SITOTOXICA ANTITUMORAL	Auxiliar	23	\$ -	\$ -	\$ 15,806,879.00	\$ -	\$ 15,806,879.00	\$ 12,392,204.00	\$ 12,392,204.00	\$ 12,392,204.00	\$ 12,392,204.00	\$ 3,414,675.00
2250102020613	PROY. 702 SEGUIMIENTO DE LA VIGILANCIA AMBIENTAL DE POLIOVIRUS EN EL MUNICIPIO DE ARMENIA	Mayor	0	\$ -	\$ -	\$ 5,519,904.00	\$ -	\$ 5,519,904.00	\$ 3,519,904.00	\$ 3,519,904.00	\$ 3,519,904.00	\$ 3,519,904.00	\$ 2,000,000.00
225010202061323	PROY. 702 SEGUIMIENTO DE LA VIGILANCIA AMBIENTAL DE POLIOVIRUS EN EL MUNICIPIO DE ARMENIA	Auxiliar	23	\$ -	\$ -	\$ 5,519,904.00	\$ -	\$ 5,519,904.00	\$ 3,519,904.00	\$ 3,519,904.00	\$ 3,519,904.00	\$ 3,519,904.00	\$ 2,000,000.00
2250102020614	PROY. 723 ESTANDARIZACION DE LOS VALORES DE LOS GASES ARTERIALES	Mayor	0	\$ -	\$ -	\$ 5,263,916.00	\$ -	\$ 5,263,916.00	\$ 3,882,400.00	\$ 3,882,400.00	\$ 3,882,400.00	\$ 3,882,400.00	\$ 1,381,516.00
225010202061423	PROY. 723 ESTANDARIZACION DE LOS VALORES DE LOS GASES ARTERIALES	Auxiliar	23	\$ -	\$ -	\$ 5,263,916.00	\$ -	\$ 5,263,916.00	\$ 3,882,400.00	\$ 3,882,400.00	\$ 3,882,400.00	\$ 3,882,400.00	\$ 1,381,516.00
2250102020615	PROY. 732 ESTANDARIZACION DE UNA TECNICA DE IDENTIFICACION DE PROTEINAS Y LIPODOS EN SUBFRACCIONES	Mayor	0	\$ -	\$ -	\$ 16,577,456.00	\$ -	\$ 16,577,456.00	\$ 9,762,219.00	\$ 9,762,219.00	\$ 9,762,219.00	\$ 9,762,219.00	\$ 6,815,237.00
225010202061523	PROY. 732 ESTANDARIZACION DE UNA TECNICA DE IDENTIFICACION DE PROTEINAS Y LIPODOS EN SUBFRACCIONES	Auxiliar	23	\$ -	\$ -	\$ 16,577,456.00	\$ -	\$ 16,577,456.00	\$ 9,762,219.00	\$ 9,762,219.00	\$ 9,762,219.00	\$ 9,762,219.00	\$ 6,815,237.00
2250102020616	PROY. 736 DETECCION Y PREVENCION DEL RIESGO CARDIOVASCULAR	Mayor	0	\$ -	\$ -	\$ 4,935,688.00	\$ -	\$ 4,935,688.00	\$ 4,935,000.00	\$ 4,935,000.00	\$ 4,935,000.00	\$ 4,935,000.00	\$ 688.00
225010202061623	PROY. 736 DETECCION Y PREVENCION DEL RIESGO CARDIOVASCULAR	Auxiliar	23	\$ -	\$ -	\$ 4,935,688.00	\$ -	\$ 4,935,688.00	\$ 4,935,000.00	\$ 4,935,000.00	\$ 4,935,000.00	\$ 4,935,000.00	\$ 688.00
2250102020617	PROY. 701 CONSOLIDACION DE LINEAMIENTOS PARA EL CUIDADO INTERDISCIPLINARIO EN FAMILIAS CON HISTORIAL DE DIABETES..	Mayor	0	\$ -	\$ -	\$ 12,000,000.00	\$ -	\$ 12,000,000.00	\$ 5,876,820.00	\$ 5,876,820.00	\$ 5,876,820.00	\$ 5,876,820.00	\$ 6,123,180.00
225010202061723	PROY. 701 CONSOLIDACION DE LINEAMIENTOS PARA EL CUIDADO INTERDISCIPLINARIO EN FAMILIAS CON HISTORIAL DE DIABETES.	Auxiliar	23	\$ -	\$ -	\$ 12,000,000.00	\$ -	\$ 12,000,000.00	\$ 5,876,820.00	\$ 5,876,820.00	\$ 5,876,820.00	\$ 5,876,820.00	\$ 6,123,180.00
2250102020618	PROY. 749 PERCEPCIONES DE LAS MUJERES FRENTE AL PROCESO DE PADECEER CANCER DE MAMA, ARMENIA 2015	Mayor	0	\$ -	\$ -	\$ 1,481,000.00	\$ -	\$ 1,481,000.00	\$ 1,480,000.00	\$ 1,480,000.00	\$ 1,480,000.00	\$ 1,480,000.00	\$ 1,000.00
225010202061823	PROY. 749 PERCEPCIONES DE LAS MUJERES FRENTE AL PROCESO DE PADECEER CANCER DE MAMA, ARMENIA 2015	Auxiliar	23	\$ -	\$ -	\$ 1,481,000.00	\$ -	\$ 1,481,000.00	\$ 1,480,000.00	\$ 1,480,000.00	\$ 1,480,000.00	\$ 1,480,000.00	\$ 1,000.00
2250102020619	PROY. 721 DIABETES MELLITUS EN GESTANTES DE ARMENIA QUINDIO 2015	Mayor	0	\$ -	\$ -	\$ 12,052,441.00	\$ -	\$ 12,052,441.00	\$ 5,932,818.00	\$ 5,932,818.00	\$ 5,932,818.00	\$ 5,932,818.00	\$ 6,119,623.00
225010202061923	PROY. 721 DIABETES MELLITUS EN GESTANTES DE ARMENIA QUINDIO 2015	Auxiliar	23	\$ -	\$ -	\$ 12,052,441.00	\$ -	\$ 12,052,441.00	\$ 5,932,818.00	\$ 5,932,818.00	\$ 5,932,818.00	\$ 5,932,818.00	\$ 6,119,623.00
2250102020620	PROY. 783 EVALUACION DE LA ACTIVACION CITOTOXICA D ELLINFOCITOS T CD8+ DE INDIVIDUOS CON TOXOPLASMOSIS	Mayor	0	\$ -	\$ -	\$ 14,197,500.00	\$ -	\$ 14,197,500.00	\$ 13,270,192.00	\$ 13,270,192.00	\$ 13,270,192.00	\$ 13,270,192.00	\$ 927,308.00
225010202062023	PROY. 783 EVALUACION DE LA ACTIVACION CITOTOXICA D ELLINFOCITOS T CD8+ DE INDIVIDUOS CON TOXOPLASMOSIS	Auxiliar	23	\$ -	\$ -	\$ 14,197,500.00	\$ -	\$ 14,197,500.00	\$ 13,270,192.00	\$ 13,270,192.00	\$ 13,270,192.00	\$ 13,270,192.00	\$ 927,308.00
2250102020621	PROY. 784 EVALUAOCN DEL EFECTO DE LA PROTEINA RECOMBINANTE GRA3 DE TOXOPLASMA	Mayor	0	\$ -	\$ -	\$ 15,792,000.00	\$ -	\$ 15,792,000.00	\$ 14,849,429.00	\$ 14,849,429.00	\$ 14,849,429.00	\$ 14,849,429.00	\$ 942,571.00
225010202062123	PROY. 784 EVALUAOCN DEL EFECTO DE LA PROTEINA RECOMBINANTE GRA3 DE TOXOPLASMA	Auxiliar	23	\$ -	\$ -	\$ 15,792,000.00	\$ -	\$ 15,792,000.00	\$ 14,849,429.00	\$ 14,849,429.00	\$ 14,849,429.00	\$ 14,849,429.00	\$ 942,571.00
2250102020622	CONFIGURACIONES FAMILIARES DE LOS PACIENTES CON ENFERMEDAD CRONICA NO TRANSMITIBLE...	Mayor	0	\$ -	\$ -	\$ 3,504,980.00	\$ -	\$ 3,504,980.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 2,004,980.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225010202062223	CONFIGURACIONES FAMILIARES DE LOS PACIENTES CON ENFERMEDAD CRONICA NO TRANSMISIBLE..	Auxiliar	23	\$ -	\$ -	\$ 3,504,980.00	\$ -	\$ 3,504,980.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 2,004,980.00
225010202062623	PROY. 795 "CONOCIMIENTOS ACTITUDES Y PRACTICAS SOBRE LA UTILIZACION DEL PROCESO DE ATENCION..."	Mayor	0	\$ -	\$ -	\$ 1,799,500.00	\$ -	\$ 1,799,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,799,500.00
225010202062328	PROY. 795 "CONOCIMIENTOS ACTITUDES Y PRACTICAS SOBRE LA UTILIZACION DEL PROCESO DE ATENCION..."	Auxiliar	28	\$ -	\$ -	\$ 1,799,500.00	\$ -	\$ 1,799,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,799,500.00
225010202062624	PROY. 797 "SIGNIFICADO DEL EMBARAZO DESDE LA MIRADA DE LAS ADOLESCENTES"	Mayor	0	\$ -	\$ -	\$ 2,620,000.00	\$ -	\$ 2,620,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,620,000.00
225010202062428	PROY. 797 "SIGNIFICADO DEL EMBARAZO DESDE LA MIRADA DE LAS ADOLESCENTES"	Auxiliar	28	\$ -	\$ -	\$ 2,620,000.00	\$ -	\$ 2,620,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,620,000.00
225010202062625	PROY. 802 "SABERES POPULARES "OPRACTICAS, CREENCIAS, PROCEDIMIENTOS, MATERIALES Y RITUALES..."	Mayor	0	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	\$ 3,552,524.00	\$ 3,552,524.00	\$ 3,552,524.00	\$ 3,552,524.00	\$ 447,476.00
225010202062628	PROY. 802 "SABERES POPULARES "OPRACTICAS, CREENCIAS, PROCEDIMIENTOS, MATERIALES Y RITUALES..."	Auxiliar	28	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 4,000,000.00	\$ 3,552,524.00	\$ 3,552,524.00	\$ 3,552,524.00	\$ 3,552,524.00	\$ 447,476.00
225010202062626	PROY. 808 ANALISIS RESIDUOS PLAGUICIDAS EN AGUACATE	Mayor	0	\$ -	\$ -	\$ 16,460,000.00	\$ -	\$ 16,460,000.00	\$ 4,515,794.00	\$ 4,515,794.00	\$ 4,515,794.00	\$ 4,515,794.00	\$ 11,944,206.00
225010202062628	PROY. 808 ANALISIS RESIDUOS PLAGUICIDAS EN AGUACATE	Auxiliar	28	\$ -	\$ -	\$ 2,582,800.00	\$ -	\$ 2,582,800.00	\$ 837,476.00	\$ 837,476.00	\$ 837,476.00	\$ 837,476.00	\$ 1,745,324.00
225010202062670	PROY. 808 ANALISIS RESIDUOS PLAGUICIDAS EN AGUACATE	Auxiliar	70	\$ -	\$ -	\$ 13,877,200.00	\$ -	\$ 13,877,200.00	\$ 3,678,318.00	\$ 3,678,318.00	\$ 3,678,318.00	\$ 3,678,318.00	\$ 10,198,882.00
225010202062627	PROY. 582 EVALUACION CONDICIONES DEL CULTIVO DEL PLATANO	Mayor	0	\$ -	\$ -	\$ 62,683,909.00	\$ -	\$ 62,683,909.00	\$ 62,683,909.00	\$ 62,683,909.00	\$ 62,683,909.00	\$ 62,683,909.00	\$ -
225010202062722	PROY. 582 EVALUACION CONDICIONES DEL CULTIVO DEL PLATANO	Auxiliar	22	\$ -	\$ -	\$ 55,655,518.14	\$ -	\$ 55,655,518.14	\$ 55,655,518.14	\$ 55,655,518.14	\$ 55,655,518.14	\$ 55,655,518.14	\$ -
225010202062772	PROY. 582 EVALUACION CONDICIONES DEL CULTIVO DEL PLATANO	Auxiliar	72	\$ -	\$ -	\$ 7,028,390.86	\$ -	\$ 7,028,390.86	\$ 7,028,390.86	\$ 7,028,390.86	\$ 7,028,390.86	\$ 7,028,390.86	\$ -
225010202070120	PROY. DE INVESTIGACION FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 136,129,536.00	\$ 52,799,579.00	\$ 50,641,680.00	\$ 140,287,435.00	\$ 108,347,149.50	\$ 108,347,149.50	\$ 108,347,149.50	\$ 106,398,906.50	\$ 31,940,285.50
2250102020701	PROY. 740 EMPAQUES BIODEGRADABLES INTELIGENTES Y ACTIVOS PARA LA CONSERVACION DE LOMOS	Mayor	0	\$ -	\$ 136,129,536.00	\$ 1,276,409.00	\$ 50,641,680.00	\$ 88,764,265.00	\$ 87,200,606.00	\$ 87,200,606.00	\$ 87,200,606.00	\$ 85,252,363.00	\$ 1,563,659.00
225010202070120	PROY. 740 EMPAQUES BIODEGRADABLES INTELIGENTES Y ACTIVOS PARA LA CONSERVACION DE LOMOS	Auxiliar	20	\$ -	\$ -	\$ 1,276,409.00	\$ -	\$ 1,276,409.00	\$ -	\$ -	\$ -	\$ -	\$ 1,276,409.00
225010202070172	PROY. 740 EMPAQUES BIODEGRADABLES INTELIGENTES Y ACTIVOS PARA LA CONSERVACION DE LOMOS	Auxiliar	72	\$ -	\$ 136,129,536.00	\$ -	\$ 50,641,680.00	\$ 87,487,856.00	\$ 87,200,606.00	\$ 87,200,606.00	\$ 87,200,606.00	\$ 85,252,363.00	\$ 287,250.00
2250102020703	PROY. 746 EFECTO DEL RECURRIMIENTO DE ALMIDON DE PLATANO	Mayor	0	\$ -	\$ -	\$ 3,189,040.00	\$ -	\$ 3,189,040.00	\$ 3,045,537.00	\$ 3,045,537.00	\$ 3,045,537.00	\$ 3,045,537.00	\$ 143,503.00
225010202070323	PROY. 746 EFECTO DEL RECURRIMIENTO DE ALMIDON DE PLATANO	Auxiliar	23	\$ -	\$ -	\$ 3,189,040.00	\$ -	\$ 3,189,040.00	\$ 3,045,537.00	\$ 3,045,537.00	\$ 3,045,537.00	\$ 3,045,537.00	\$ 143,503.00
2250102020704	PROY. 750 DISEÑO Y ESTABILIZACION DE JUGO DE FRUTA NUTRACEUTICOS	Mayor	0	\$ -	\$ -	\$ 14,740,088.00	\$ -	\$ 14,740,088.00	\$ 7,755,554.50	\$ 7,755,554.50	\$ 7,755,554.50	\$ 7,755,554.50	\$ 6,984,533.50
225010202070423	PROY. 750 DISEÑO Y ESTABILIZACION DE JUGO DE FRUTA NUTRACEUTICOS	Auxiliar	23	\$ -	\$ -	\$ 14,740,088.00	\$ -	\$ 14,740,088.00	\$ 7,755,554.50	\$ 7,755,554.50	\$ 7,755,554.50	\$ 7,755,554.50	\$ 6,984,533.50
2250102020705	PROY. 748 EVALUACION DE LA PRODUCCION DEL HONGO GANODERMA LUCIDIUM SOBRE RESIDUOS DE PLATANO	Mayor	0	\$ -	\$ -	\$ 14,008,812.00	\$ -	\$ 14,008,812.00	\$ 6,082,504.00	\$ 6,082,504.00	\$ 6,082,504.00	\$ 6,082,504.00	\$ 7,926,308.00
225010202070523	PROY. 748 EVALUACION DE LA PRODUCCION DEL HONGO GANODERMA LUCIDIUM SOBRE RESIDUOS DE PLATANO	Auxiliar	23	\$ -	\$ -	\$ 14,008,812.00	\$ -	\$ 14,008,812.00	\$ 6,082,504.00	\$ 6,082,504.00	\$ 6,082,504.00	\$ 6,082,504.00	\$ 7,926,308.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2250102020706	PROY. 733 APLICACION DE TERMOGRAFIA INFRARROJA Y PROPIEDADES DIELECTRICAS EN CARNE DE BOVINO	Mayor	0	\$	- \$	1,636,230.00 \$	- \$	1,636,230.00 \$	919,366.00 \$	919,366.00 \$	919,366.00 \$	919,366.00 \$	716,864.00 \$
225010202070623	PROY. 733 APLICACION DE TERMOGRAFIA INFRARROJA Y PROPIEDADES DIELECTRICAS EN CARNE DE BOVINO	Auxiliar	23	\$	- \$	1,636,230.00 \$	- \$	1,636,230.00 \$	919,366.00 \$	919,366.00 \$	919,366.00 \$	919,366.00 \$	716,864.00 \$
2250102020707	PROY. 761 CARACTERIZACION DE SINTOMAS DE DEFICIENCIA DE MACRONUTRIENTES EN PLANTAS DE SABILA	Mayor	0	\$	- \$	10,249,000.00 \$	- \$	10,249,000.00 \$	2,072,600.00 \$	2,072,600.00 \$	2,072,600.00 \$	2,072,600.00 \$	8,176,400.00 \$
225010202070723	PROY. 761 CARACTERIZACION DE SINTOMAS DE DEFICIENCIA DE MACRONUTRIENTES EN PLANTAS DE SABILA	Auxiliar	23	\$	- \$	10,249,000.00 \$	- \$	10,249,000.00 \$	2,072,600.00 \$	2,072,600.00 \$	2,072,600.00 \$	2,072,600.00 \$	8,176,400.00 \$
2250102020708	PROY. 793 "OBTENCION DE UN ANALOGO CARNICO A BASE DE QUINUA Y AMARANTO"	Mayor	0	\$	- \$	7,700,000.00 \$	- \$	7,700,000.00 \$	1,270,982.00 \$	1,270,982.00 \$	1,270,982.00 \$	1,270,982.00 \$	6,429,018.00 \$
225010202070828	PROY. 793 "OBTENCION DE UN ANALOGO CARNICO A BASE DE QUINUA Y AMARANTO"	Auxiliar	28	\$	- \$	7,700,000.00 \$	- \$	7,700,000.00 \$	1,270,982.00 \$	1,270,982.00 \$	1,270,982.00 \$	1,270,982.00 \$	6,429,018.00 \$
22501020208	PROY. DE INVESTIGACION FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$	- \$	39,419,444.00 \$	- \$	39,419,444.00 \$	16,906,242.00 \$	16,906,242.00 \$	16,906,242.00 \$	16,516,892.00 \$	22,513,202.00 \$
2250102020801	PROY. 765 FILOSOFIA DE LA INGENIERIA UN CAMPO EN CONSTRUCCION	Mayor	0	\$	- \$	6,338,000.00 \$	- \$	6,338,000.00 \$	3,002,070.00 \$	3,002,070.00 \$	3,002,070.00 \$	3,002,070.00 \$	3,335,930.00 \$
225010202080123	PROY. 765 FILOSOFIA DE LA INGENIERIA UN CAMPO EN CONSTRUCCION	Auxiliar	23	\$	- \$	6,338,000.00 \$	- \$	6,338,000.00 \$	3,002,070.00 \$	3,002,070.00 \$	3,002,070.00 \$	3,002,070.00 \$	3,335,930.00 \$
2250102020802	PROY. 768 RASGOS SOCIOCULTURALES NARRADOS EN LAS OBRAS CINEMATOGRAFICAS DE FICCION	Mayor	0	\$	- \$	5,000,000.00 \$	- \$	5,000,000.00 \$	4,195,035.00 \$	4,195,035.00 \$	4,195,035.00 \$	4,195,035.00 \$	804,965.00 \$
225010202080223	PROY. 768 RASGOS SOCIOCULTURALES NARRADOS EN LAS OBRAS CINEMATOGRAFICAS DE FICCION	Auxiliar	23	\$	- \$	4,650,000.00 \$	- \$	4,650,000.00 \$	4,195,035.00 \$	4,195,035.00 \$	4,195,035.00 \$	4,195,035.00 \$	454,965.00 \$
225010202080228	PROY. 768 RASGOS SOCIOCULTURALES NARRADOS EN LAS OBRAS CINEMATOGRAFICAS DE FICCION	Auxiliar	28	\$	- \$	350,000.00 \$	- \$	350,000.00 \$	- \$	- \$	- \$	- \$	350,000.00 \$
2250102020803	PROY. 769 ABUELAS Y MADRES EN LA SOCIALIZACION DE LOS PREADOLESCENTES	Mayor	0	\$	- \$	7,745,000.00 \$	- \$	7,745,000.00 \$	- \$	- \$	- \$	- \$	7,745,000.00 \$
225010202080323	PROY. 769 ABUELAS Y MADRES EN LA SOCIALIZACION DE LOS PREADOLESCENTES	Auxiliar	23	\$	- \$	7,745,000.00 \$	- \$	7,745,000.00 \$	- \$	- \$	- \$	- \$	7,745,000.00 \$
2250102020804	PROY. 770 LAS VOCES DEL TERREMOTO TESTIMONIOS	Mayor	0	\$	- \$	3,330,000.00 \$	- \$	3,330,000.00 \$	663,520.00 \$	663,520.00 \$	663,520.00 \$	663,520.00 \$	2,666,480.00 \$
225010202080423	PROY. 770 LAS VOCES DEL TERREMOTO TESTIMONIOS	Auxiliar	23	\$	- \$	3,330,000.00 \$	- \$	3,330,000.00 \$	663,520.00 \$	663,520.00 \$	663,520.00 \$	663,520.00 \$	2,666,480.00 \$
2250102020805	PROY. 771 APOORTE DE LA RADIO UNIVERSITARIA PARA EL LOGRO DE LOS OBJETIVOS	Mayor	0	\$	- \$	3,760,000.00 \$	- \$	3,760,000.00 \$	3,340,992.00 \$	3,340,992.00 \$	3,340,992.00 \$	3,340,992.00 \$	419,008.00 \$
225010202080523	PROY. 771 APOORTE DE LA RADIO UNIVERSITARIA PARA EL LOGRO DE LOS OBJETIVOS	Auxiliar	23	\$	- \$	3,760,000.00 \$	- \$	3,760,000.00 \$	3,340,992.00 \$	3,340,992.00 \$	3,340,992.00 \$	3,340,992.00 \$	419,008.00 \$
2250102020806	PROY. 714 CONDICIONES DE VIDA DE LA POBLACION BENEFICIARIA DEL PROGRAMA TRANSFERENCIAS MONETARIAS	Mayor	0	\$	- \$	2,929,631.00 \$	- \$	2,929,631.00 \$	- \$	- \$	- \$	- \$	2,929,631.00 \$
225010202080623	PROY. 714 CONDICIONES DE VIDA DE LA POBLACION BENEFICIARIA DEL PROGRAMA TRANSFERENCIAS MONETARIAS	Auxiliar	23	\$	- \$	2,929,631.00 \$	- \$	2,929,631.00 \$	- \$	- \$	- \$	- \$	2,929,631.00 \$
2250102020807	PROY. 791 "COMO ESTAMOS CONVIVIENDO EN LA COLOMBIA DEL SIGLO XXI"	Mayor	0	\$	- \$	2,622,813.00 \$	- \$	2,622,813.00 \$	2,620,414.00 \$	2,620,414.00 \$	2,620,414.00 \$	2,620,414.00 \$	2,399.00 \$
225010202080728	PROY. 791 "COMO ESTAMOS CONVIVIENDO EN LA COLOMBIA DEL SIGLO XXI"	Auxiliar	28	\$	- \$	2,622,813.00 \$	- \$	2,622,813.00 \$	2,620,414.00 \$	2,620,414.00 \$	2,620,414.00 \$	2,620,414.00 \$	2,399.00 \$
2250102020808	PROY. 794 "COMPETENCIAS PARA EL MANEJO DE INFORMACION DIGITAL..."	Mayor	0	\$	- \$	3,140,000.00 \$	- \$	3,140,000.00 \$	- \$	- \$	- \$	- \$	3,140,000.00 \$

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225010202080828	PROY. 794 "COMPETENCIAS PARA EL MANEJO DE INFORMACION DIGITAL..."	Auxiliar	28	\$ -	\$ -	\$ 3,140,000.00	\$ -	\$ 3,140,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,140,000.00
2250102020809	PROY. 796 "INFLUENCIA DE LAS REDESE SOCIALES DE CIUDADORES DE PERSONAS..."	Mayor	0	\$ -	\$ -	\$ 2,787,000.00	\$ -	\$ 2,787,000.00	\$ 1,906,211.00	\$ 1,906,211.00	\$ 1,906,211.00	\$ 1,516,861.00	\$ 880,789.00
225010202080928	PROY. 796 "INFLUENCIA DE LAS REDESE SOCIALES DE CIUDADORES DE PERSONAS..."	Auxiliar	28	\$ -	\$ -	\$ 2,787,000.00	\$ -	\$ 2,787,000.00	\$ 1,906,211.00	\$ 1,906,211.00	\$ 1,906,211.00	\$ 1,516,861.00	\$ 880,789.00
2250102020810	PROY. 798 "LA INCLUSION CIUDADANA PARA EL POSTCONFLICTO..."	Mayor	0	\$ -	\$ -	\$ 1,767,000.00	\$ -	\$ 1,767,000.00	\$ 1,178,000.00	\$ 1,178,000.00	\$ 1,178,000.00	\$ 1,178,000.00	\$ 589,000.00
225010202081028	PROY. 798 "LA INCLUSION CIUDADANA PARA EL POSTCONFLICTO..."	Auxiliar	28	\$ -	\$ -	\$ 1,767,000.00	\$ -	\$ 1,767,000.00	\$ 1,178,000.00	\$ 1,178,000.00	\$ 1,178,000.00	\$ 1,178,000.00	\$ 589,000.00
225010203	META 3 CREACION SISTEMA OPERATIVO APROPIACION DEL CONOCIMIENTO	Mayor	0	\$ -	\$ 10,000,000.00	\$ 105,604,400.00	\$ 5,604,400.00	\$ 110,000,000.00	\$ 102,497,403.00	\$ 102,497,403.00	\$ 102,497,403.00	\$ 93,497,403.00	\$ 7,502,597.00
22501020301	SISTEMA DE TRANSFERENCIA Y APROPIACION DE CONOCIMIENTO PROCESOS DE INVESTIGACION	Mayor	0	\$ -	\$ 10,000,000.00	\$ 105,604,400.00	\$ 5,604,400.00	\$ 110,000,000.00	\$ 102,497,403.00	\$ 102,497,403.00	\$ 102,497,403.00	\$ 93,497,403.00	\$ 7,502,597.00
2250102030101	SISTEMA DE TRANSFERENCIA Y APROPIACION DE CONOCIMIENTO PROCESOS DE INVESTIGACION	Mayor	0	\$ -	\$ 10,000,000.00	\$ 105,604,400.00	\$ 5,604,400.00	\$ 110,000,000.00	\$ 102,497,403.00	\$ 102,497,403.00	\$ 102,497,403.00	\$ 93,497,403.00	\$ 7,502,597.00
225010203010123	SISTEMA DE TRANSFERENCIA Y APROPIACION DE CONOCIMIENTO PROCESOS DE INVESTIGACION	Auxiliar	23	\$ -	\$ -	\$ 100,000,000.00	\$ 5,604,400.00	\$ 94,395,600.00	\$ 88,693,003.00	\$ 88,693,003.00	\$ 88,693,003.00	\$ 79,693,003.00	\$ 5,702,597.00
225010203010124	SISTEMA DE TRANSFERENCIA Y APROPIACION DE CONOCIMIENTO PROCESOS DE INVESTIGACION	Auxiliar	24	\$ -	\$ 10,000,000.00	\$ 5,604,400.00	\$ -	\$ 15,604,400.00	\$ 13,804,400.00	\$ 13,804,400.00	\$ 13,804,400.00	\$ 13,804,400.00	\$ 1,800,000.00
225010204	META 4 PUBLICACION EN REVISTAS INTERNACIONALES	Mayor	0	\$ -	\$ 35,000,000.00	\$ 25,700,000.00	\$ 6,000,000.00	\$ 54,700,000.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 17,848,399.00
22501020401	APOYO PUBLICACION DE TEXTOS REVISTAS INTERNACIONALES	Mayor	0	\$ -	\$ 35,000,000.00	\$ 25,700,000.00	\$ 6,000,000.00	\$ 54,700,000.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 17,848,399.00
2250102040101	APOYO PUBLICACION DE TEXTOS REVISTAS INTERNACIONALES	Mayor	0	\$ -	\$ 35,000,000.00	\$ 25,700,000.00	\$ 6,000,000.00	\$ 54,700,000.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 36,851,601.00	\$ 17,848,399.00
225010204010120	APOYO PUBLICACION DE TEXTOS REVISTAS INTERNACIONALES	Auxiliar	20	\$ -	\$ -	\$ 15,000,000.00	\$ -	\$ 15,000,000.00	\$ 14,997,163.92	\$ 14,997,163.92	\$ 14,997,163.92	\$ 14,997,163.92	\$ 2,836.08
225010204010128	APOYO PUBLICACION DE TEXTOS REVISTAS INTERNACIONALES	Auxiliar	28	\$ -	\$ 35,000,000.00	\$ 10,700,000.00	\$ 6,000,000.00	\$ 39,700,000.00	\$ 21,854,437.08	\$ 21,854,437.08	\$ 21,854,437.08	\$ 21,854,437.08	\$ 17,845,562.92
225010205	META 5 PLAN DE FORMULACION Y PRESENTACION PATENTES	Mayor	0	\$ -	\$ 55,000,000.00	\$ 21,000,000.00	\$ 45,000,000.00	\$ 31,000,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 840,000.00
22501020501	PLAN DE APOYO FORMULACION Y PRESENTACION DE PATENTES	Mayor	0	\$ -	\$ 55,000,000.00	\$ 21,000,000.00	\$ 45,000,000.00	\$ 31,000,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 840,000.00
2250102050101	PLAN DE APOYO FORMULACION Y PRESENTACION DE PATENTES	Mayor	0	\$ -	\$ 55,000,000.00	\$ 21,000,000.00	\$ 45,000,000.00	\$ 31,000,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 30,160,000.00	\$ 840,000.00
225010205010123	PLAN DE APOYO FORMULACION Y PRESENTACION DE PATENTES	Auxiliar	23	\$ -	\$ -	\$ 21,000,000.00	\$ -	\$ 21,000,000.00	\$ 21,000,000.00	\$ 21,000,000.00	\$ 21,000,000.00	\$ 21,000,000.00	\$ -
225010205010128	PLAN DE APOYO FORMULACION Y PRESENTACION DE PATENTES	Auxiliar	28	\$ -	\$ 55,000,000.00	\$ -	\$ 45,000,000.00	\$ 10,000,000.00	\$ 9,160,000.00	\$ 9,160,000.00	\$ 9,160,000.00	\$ 9,160,000.00	\$ 840,000.00
225010207	META 7 CONVENIO O CONTRATO PRODUCTOS I + D	Mayor	0	\$ -	\$ 701,673,139.00	\$ 3,218,086.00	\$ 45,000,000.00	\$ 659,891,225.00	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 54,370,164.01
22501020701	PROGRAMA APOYOS PARA LA FIRMA DE CONVENIO PRODUCTOS I + D	Mayor	0	\$ -	\$ 701,673,139.00	\$ 3,218,086.00	\$ 45,000,000.00	\$ 659,891,225.00	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 54,370,164.01
2250102070101	CONVENIO DE COOPERACION NO. 199 DE 2013 INNOVACION SOCIAL	Mayor	0	\$ -	\$ 656,673,139.00	\$ 3,218,086.00	\$ -	\$ 659,891,225.00	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 54,370,164.01
225010207010120	CONVENIO DE COOPERACION NO. 199 DE 2013 INNOVACION SOCIAL	Auxiliar	20	\$ -	\$ -	\$ 3,218,086.00	\$ -	\$ 3,218,086.00	\$ -	\$ -	\$ -	\$ -	\$ 3,218,086.00
225010207010177	CONVENIO DE COOPERACION NO. 199 DE 2013 INNOVACION SOCIAL	Auxiliar	77	\$ -	\$ 656,673,139.00	\$ -	\$ -	\$ 656,673,139.00	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 605,521,060.99	\$ 51,152,078.01
2250102070102	PROGRAMA APOYOS PARA LA FIRMA DE CONVENIO PRODUCTOS I + D	Mayor	0	\$ -	\$ 45,000,000.00	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225010207010228	PROGRAMA APOYOS PARA LA FIRMA DE CONVENIO PRODUCTOS I + D	Auxiliar	28	\$ -	\$ 45,000,000.00	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225010208	META 8 INCENTIVO PARTICIPACION ESTUDIANTES PROCESOS DE INVESTIGACION	Mayor	0	\$ -	\$ 191,495,900.00	\$ 1,143,154,122.21	\$ 110,129,984.21	\$ 1,224,520,038.00	\$ 1,005,289,737.72	\$ 1,005,289,737.72	\$ 1,005,289,737.72	\$ 989,400,151.11	\$ 219,330,300.28
22501020801	PROGRAMA FORTALECIMIENTO COMPETENCIAS EN INVESTIGACION COMUNIDAD UNIVERSITARIA	Mayor	0	\$ -	\$ 191,495,900.00	\$ 1,143,154,122.21	\$ 110,129,984.21	\$ 1,224,520,038.00	\$ 1,005,289,737.72	\$ 1,005,289,737.72	\$ 1,005,289,737.72	\$ 989,400,151.11	\$ 219,330,300.28
2250102080101	PROGRAMA FORTALECIMIENTO COMPETENCIAS EN INVESTIGACION COMUNIDAD UNIVERSITARIA	Mayor	0	\$ -	\$ 50,000,000.00	\$ -	\$ 10,000,000.00	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00
225010208010128	PROGRAMA FORTALECIMIENTO COMPETENCIAS EN INVESTIGACION COMUNIDAD UNIVERSITARIA	Auxiliar	28	\$ -	\$ 50,000,000.00	\$ -	\$ 10,000,000.00	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00
2250102080104	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	\$ 68,814,900.00	\$ 131,691,670.00	\$ 11,469,150.00	\$ 189,037,420.00	\$ 185,338,758.00	\$ 185,338,758.00	\$ 185,338,758.00	\$ 185,338,758.00	\$ 3,698,662.00
225010208010423	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS BASICAS	Auxiliar	23	\$ -	\$ -	\$ 131,691,670.00	\$ -	\$ 131,691,670.00	\$ 127,993,008.00	\$ 127,993,008.00	\$ 127,993,008.00	\$ 127,993,008.00	\$ 3,698,662.00
225010208010472	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS BASICAS	Auxiliar	72	\$ -	\$ 68,814,900.00	\$ -	\$ 11,469,150.00	\$ 57,345,750.00	\$ 57,345,750.00	\$ 57,345,750.00	\$ 57,345,750.00	\$ 57,345,750.00	\$ -
2250102080105	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 3,866,100.00	\$ 1,446,120.00	\$ 644,350.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ -
225010208010572	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	72	\$ -	\$ 3,866,100.00	\$ 1,446,120.00	\$ 644,350.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ 4,667,870.00	\$ -
2250102080106	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 64,948,800.00	\$ 128,877,354.21	\$ 67,284,524.21	\$ 126,541,630.00	\$ 121,877,065.00	\$ 121,877,065.00	\$ 121,877,065.00	\$ 121,877,065.00	\$ 4,664,565.00
225010208010623	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	23	\$ -	\$ -	\$ 71,019,630.00	\$ -	\$ 71,019,630.00	\$ 66,355,065.00	\$ 66,355,065.00	\$ 66,355,065.00	\$ 66,355,065.00	\$ 4,664,565.00
225010208010672	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	72	\$ -	\$ 64,948,800.00	\$ 57,857,724.21	\$ 67,284,524.21	\$ 55,522,000.00	\$ 55,522,000.00	\$ 55,522,000.00	\$ 55,522,000.00	\$ 55,522,000.00	\$ -
2250102080107	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 3,866,100.00	\$ 30,336,020.00	\$ 644,350.00	\$ 33,557,770.00	\$ 33,557,726.00	\$ 33,557,726.00	\$ 33,557,726.00	\$ 30,799,910.00	\$ 44.00
225010208010723	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	23	\$ -	\$ -	\$ 30,336,020.00	\$ -	\$ 30,336,020.00	\$ 30,335,976.00	\$ 30,335,976.00	\$ 30,335,976.00	\$ 27,578,160.00	\$ 44.00
225010208010772	JOVENES INVESTIGADORES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	72	\$ -	\$ 3,866,100.00	\$ -	\$ 644,350.00	\$ 3,221,750.00	\$ 3,221,750.00	\$ 3,221,750.00	\$ 3,221,750.00	\$ 3,221,750.00	\$ -
2250102080109	APOYOS POSGRADOS	Mayor	0	\$ -	\$ -	\$ 60,000,000.00	\$ -	\$ 60,000,000.00	\$ 30,668,764.69	\$ 30,668,764.69	\$ 30,668,764.69	\$ 30,533,964.69	\$ 29,331,235.31
225010208010923	APOYOS POSGRADOS	Auxiliar	23	\$ -	\$ -	\$ 60,000,000.00	\$ -	\$ 60,000,000.00	\$ 30,668,764.69	\$ 30,668,764.69	\$ 30,668,764.69	\$ 30,533,964.69	\$ 29,331,235.31
2250102080110	NORMATIVIDAD	Mayor	0	\$ -	\$ 85,300,000.00	\$ -	\$ -	\$ 85,300,000.00	\$ 80,840,093.00	\$ 80,840,093.00	\$ 80,840,093.00	\$ 80,840,093.00	\$ 4,459,907.00
225010208011023	NORMATIVIDAD	Auxiliar	23	\$ -	\$ 75,300,000.00	\$ -	\$ -	\$ 75,300,000.00	\$ 71,343,434.00	\$ 71,343,434.00	\$ 71,343,434.00	\$ 71,343,434.00	\$ 3,956,566.00
225010208011028	NORMATIVIDAD	Auxiliar	28	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ 9,496,659.00	\$ 9,496,659.00	\$ 9,496,659.00	\$ 9,496,659.00	\$ 503,341.00
2250102080111	PUBLICACIONES NACIONALES	Mayor	0	\$ -	\$ 37,000,000.00	\$ -	\$ -	\$ 37,000,000.00	\$ 33,341,304.00	\$ 33,341,304.00	\$ 33,341,304.00	\$ 33,341,304.00	\$ 3,658,696.00
225010208011123	PUBLICACIONES NACIONALES	Auxiliar	23	\$ -	\$ 37,000,000.00	\$ -	\$ -	\$ 37,000,000.00	\$ 33,341,304.00	\$ 33,341,304.00	\$ 33,341,304.00	\$ 33,341,304.00	\$ 3,658,696.00
2250102080112	MOVILIDAD	Mayor	0	\$ -	\$ 79,000,000.00	\$ -	\$ -	\$ 79,000,000.00	\$ 76,844,600.00	\$ 76,844,600.00	\$ 76,844,600.00	\$ 76,844,600.00	\$ 2,155,400.00
225010208011223	MOVILIDAD	Auxiliar	23	\$ -	\$ 65,000,000.00	\$ -	\$ -	\$ 65,000,000.00	\$ 65,000,000.00	\$ 65,000,000.00	\$ 65,000,000.00	\$ 65,000,000.00	\$ -
225010208011228	MOVILIDAD	Auxiliar	28	\$ -	\$ 14,000,000.00	\$ -	\$ -	\$ 14,000,000.00	\$ 11,844,600.00	\$ 11,844,600.00	\$ 11,844,600.00	\$ 11,844,600.00	\$ 2,155,400.00
2250102080113	EVENTOS	Mayor	0	\$ -	\$ 13,000,000.00	\$ -	\$ -	\$ 13,000,000.00	\$ 11,170,640.00	\$ 11,170,640.00	\$ 11,170,640.00	\$ 11,170,640.00	\$ 1,829,360.00
225010208011323	EVENTOS	Auxiliar	23	\$ -	\$ 13,000,000.00	\$ -	\$ -	\$ 13,000,000.00	\$ 11,170,640.00	\$ 11,170,640.00	\$ 11,170,640.00	\$ 11,170,640.00	\$ 1,829,360.00
2250102080114	APOYO PROYECTOS JOVENES INVESTIGADORES	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 19,126,926.00	\$ 19,126,926.00	\$ 19,126,926.00	\$ 17,655,283.00	\$ 10,873,074.00
225010208011423	APOYO PROYECTOS JOVENES INVESTIGADORES	Auxiliar	23	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 19,126,926.00	\$ 19,126,926.00	\$ 19,126,926.00	\$ 17,655,283.00	\$ 10,873,074.00
2250102080115	SEMILLEROS DE INVESTIGACION	Mayor	0	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 22,170,655.74	\$ 22,170,655.74	\$ 22,170,655.74	\$ 22,170,655.74	\$ 7,829,344.26
225010208011523	SEMILLEROS DE INVESTIGACION	Auxiliar	23	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 22,170,655.74	\$ 22,170,655.74	\$ 22,170,655.74	\$ 22,170,655.74	\$ 7,829,344.26
2250102080116	APOYO GRUPOS DE INVESTIGACION	Mayor	0	\$ -	\$ 236,087,610.00	\$ -	\$ -	\$ 236,087,610.00	\$ 212,673,454.29	\$ 212,673,454.29	\$ 212,673,454.29	\$ 212,352,182.68	\$ 23,414,155.71
225010208011623	APOYO GRUPOS DE INVESTIGACION	Auxiliar	23	\$ -	\$ 236,087,610.00	\$ -	\$ -	\$ 236,087,610.00	\$ 212,673,454.29	\$ 212,673,454.29	\$ 212,673,454.29	\$ 212,352,182.68	\$ 23,414,155.71
2250102080117	EVALUACION ARTICULOS	Mayor	0	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00	\$ 5,515,632.00	\$ 5,515,632.00	\$ 5,515,632.00	\$ 5,515,632.00	\$ 9,484,368.00
225010208011723	EVALUACION ARTICULOS	Auxiliar	23	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00	\$ 5,515,632.00	\$ 5,515,632.00	\$ 5,515,632.00	\$ 5,515,632.00	\$ 9,484,368.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2250102080118	EVALUACION DE PROYECTOS E INFORMES FINALES	Mayor	0	\$	-	\$	-	\$	26,753,394.00	\$	26,753,394.00	\$	21,246,606.00
225010208011823	EVALUACION DE PROYECTOS E INFORMES FINALES	Auxiliar	23	\$	-	\$	-	\$	17,790,492.00	\$	17,790,492.00	\$	209,508.00
225010208011828	EVALUACION DE PROYECTOS E INFORMES FINALES	Auxiliar	28	\$	-	\$	-	\$	8,962,902.00	\$	8,962,902.00	\$	21,037,098.00
2250102080119	APOYO EN DESARROLLO DE PROTOTIPO O PRUEBA DE CONCEPTO DEL PROGRAMA CONDOR	Mayor	0	\$	-	\$	-	\$	46,650,268.00	\$	46,650,268.00	\$	3,349,732.00
225010208011923	APOYO EN DESARROLLO DE PROTOTIPO O PRUEBA DE CONCEPTO DEL PROGRAMA CONDOR	Auxiliar	23	\$	-	\$	-	\$	46,650,268.00	\$	46,650,268.00	\$	3,349,732.00
2250102080120	APOYO A PROYECTOS DE INVESTIGACION	Mayor	0	\$	-	\$	20,087,610.00	\$	44,312,419.00	\$	44,312,419.00	\$	18,632,099.00
225010208012023	APOYO A PROYECTOS DE INVESTIGACION	Auxiliar	23	\$	-	\$	20,087,610.00	\$	44,312,419.00	\$	44,312,419.00	\$	18,632,099.00
2250102080121	MEJORES INVESTIGACIONES	Mayor	0	\$	-	\$	-	\$	13,789,080.00	\$	13,789,080.00	\$	11,210,920.00
225010208012123	MEJORES INVESTIGACIONES	Auxiliar	23	\$	-	\$	-	\$	13,789,080.00	\$	13,789,080.00	\$	11,210,920.00
2250102080122	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. BASICAS Y TECNOLOGIAS	Mayor	0	\$	-	\$	-	\$	4,040,000.00	\$	4,040,000.00	\$	960,000.00
225010208012228	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. BASICAS Y TECNOLOGIAS	Auxiliar	28	\$	-	\$	-	\$	4,040,000.00	\$	4,040,000.00	\$	960,000.00
2250102080123	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. HUMANAS Y BELLAS ARTES	Mayor	0	\$	-	\$	-	\$	3,509,000.00	\$	3,509,000.00	\$	1,491,000.00
225010208012328	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. HUMANAS Y BELLAS ARTES	Auxiliar	28	\$	-	\$	-	\$	3,509,000.00	\$	3,509,000.00	\$	1,491,000.00
2250102080124	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. ECONOMICAS	Mayor	0	\$	-	\$	-	\$	860,000.00	\$	860,000.00	\$	4,140,000.00
225010208012428	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. ECONOMICAS	Auxiliar	28	\$	-	\$	-	\$	860,000.00	\$	860,000.00	\$	4,140,000.00
2250102080125	FOMENTO A LA INVESTIGACION FACULTAD DE INGENIERIA	Mayor	0	\$	-	\$	-	\$	-	-	-	-	5,000,000.00
225010208012528	FOMENTO A LA INVESTIGACION FACULTAD DE INGENIERIA	Auxiliar	28	\$	-	\$	-	\$	-	-	-	-	5,000,000.00
2250102080126	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. DE LA SALUD	Mayor	0	\$	-	\$	-	\$	-	-	-	-	5,000,000.00
225010208012628	FOMENTO A LA INVESTIGACION FACULTAD CCIAS. DE LA SALUD	Auxiliar	28	\$	-	\$	-	\$	-	-	-	-	5,000,000.00
2250102080127	FOMENTO A LA INVESTIGACION FACULTAD DE AGROINDUSTRIA	Mayor	0	\$	-	\$	-	\$	4,273,432.00	\$	4,273,432.00	\$	726,568.00
225010208012728	FOMENTO A LA INVESTIGACION FACULTAD DE AGROINDUSTRIA	Auxiliar	28	\$	-	\$	-	\$	4,273,432.00	\$	4,273,432.00	\$	726,568.00
2250102080128	FOMENTO A LA INVESTIGACION FACULTAD DE EDUCACION	Mayor	0	\$	-	\$	-	\$	-	-	-	-	5,000,000.00
225010208012828	FOMENTO A LA INVESTIGACION FACULTAD DE EDUCACION	Auxiliar	28	\$	-	\$	-	\$	-	-	-	-	5,000,000.00
2250102080129	VISIBILIDAD PARA FORTALECER GRUPOS Y SEMILLEROS DE INVESTIGACION	Mayor	0	\$	-	\$	-	\$	23,308,656.00	\$	23,308,656.00	\$	1,074,564.00
225010208012928	VISIBILIDAD PARA FORTALECER GRUPOS Y SEMILLEROS DE INVESTIGACION	Auxiliar	28	\$	-	\$	-	\$	23,308,656.00	\$	23,308,656.00	\$	1,074,564.00
2250103	PILAR 3 PROYECCION SOCIAL Y EXTENSION PERTINENTE	Mayor	0	\$	125,000,000.00	\$	-	\$	22,521,718.00	\$	22,521,718.00	\$	307,478,282.00
225010301	META 1 FORTALECIMIENTO UNIDAD DE EMPRENDIMIENTO	Mayor	0	\$	-	\$	-	\$	22,521,718.00	\$	22,521,718.00	\$	77,478,282.00
22501030101	PROGRAMA FORTALECIMIENTO UNIDAD DE EMPRENDIMIENTO	Mayor	0	\$	-	\$	-	\$	22,521,718.00	\$	22,521,718.00	\$	77,478,282.00
2250103010101	PROGRAMA FORTALECIMIENTO UNIDAD DE EMPRENDIMIENTO	Mayor	0	\$	-	\$	-	\$	22,521,718.00	\$	22,521,718.00	\$	77,478,282.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225010301010124	PROGRAMA FORTALECIMIENTO UNIDAD DE EMPRENDIMIENTO	Auxiliar	24	\$ -	\$ 100,000,000.00	\$ -	\$ -	\$ 100,000,000.00	\$ 22,521,718.00	\$ 22,521,718.00	\$ 22,521,718.00	\$ 22,521,718.00	\$ 77,478,282.00
225010302	META 2 CONVENIO AFIANCIAMIENTO RELACION UQ SECTOR PRODUCTIVO	Mayor	0	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
22501030201	PROGRAMA PROMOCION CONVENIOS UNIVERSIDAD - SECTOR PRODUCTIVO	Mayor	0	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
2250103020101	PROGRAMA PROMOCION CONVENIOS UNIVERSIDAD - SECTOR PRODUCTIVO	Mayor	0	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
225010302010120	PROGRAMA PROMOCION CONVENIOS UNIVERSIDAD - SECTOR PRODUCTIVO	Auxiliar	20	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
225010302010124	PROGRAMA PROMOCION CONVENIOS UNIVERSIDAD - SECTOR PRODUCTIVO	Auxiliar	24	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
225010303	META 3 FORMULACION PROYECTOS CON ACTORES DE LA REGION	Mayor	0	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
22501030301	ACTIVIDADES PARTICIPACION AGENDAS REGIONALES COMPETITIVIDAD, PRODUCTIVIDAD, ETC.	Mayor	0	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
2250103030101	ACTIVIDADES PARTICIPACION AGENDAS REGIONALES COMPETITIVIDAD, PRODUCTIVIDAD, ETC.	Mayor	0	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
225010303010120	ACTIVIDADES PARTICIPACION AGENDAS REGIONALES COMPETITIVIDAD, PRODUCTIVIDAD, ETC.	Auxiliar	20	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
225010303010124	ACTIVIDADES PARTICIPACION AGENDAS REGIONALES COMPETITIVIDAD, PRODUCTIVIDAD, ETC.	Auxiliar	24	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
225010304	META 4 FORMULACION PROYECTO CREACION ESCUELA LIDERAZGO REGIONAL DE LA UNIQUINDIO	Mayor	0	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
22501030401	ESQUELA LIDERAZGO REGIONAL DE LA UNIQUINDIO	Mayor	0	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
2250103040101	ESQUELA LIDERAZGO REGIONAL DE LA UNIQUINDIO	Mayor	0	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
225010304010124	ESQUELA LIDERAZGO REGIONAL DE LA UNIQUINDIO	Auxiliar	24	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
22502	EJE ESTRATEGICO 2 UNIVERSIDAD CREATIVA	Mayor	0	\$ -	\$ 8,703,463,932.65	\$ 9,364,108,787.43	\$ 5,558,566,512.28	\$ 12,509,006,207.80	\$ 8,857,131,490.42	\$ 8,857,131,490.42	\$ 8,857,131,490.42	\$ 8,195,064,915.13	\$ 3,651,874,717.38
2250201	PILAR 4 GESTION CREATIVA	Mayor	0	\$ -	\$ 6,628,787,154.65	\$ 6,855,552,863.89	\$ 4,387,280,397.74	\$ 9,097,059,620.80	\$ 6,010,616,448.42	\$ 6,010,616,448.42	\$ 6,010,616,448.42	\$ 5,372,054,754.13	\$ 3,086,443,172.38
225020102	META 2 RECERTIFICACION ISO 9001 - NTC GP 1000	Mayor	0	\$ -	\$ 192,227,119.67	\$ 21,630,000.00	\$ 50,130,000.00	\$ 163,727,119.67	\$ 147,697,851.00	\$ 147,697,851.00	\$ 147,697,851.00	\$ 107,278,371.00	\$ 16,029,268.67
22502010201	MANTENIMIENTO CERTIFICACIONES DE CALIDAD Y PLANES DE MEJORAMIENTO	Mayor	0	\$ -	\$ 75,000,000.00	\$ 1,630,000.00	\$ 35,000,000.00	\$ 41,630,000.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 824,572.00
2250201020101	MANTENIMIENTO CERTIFICACIONES DE CALIDAD Y PLANES DE MEJORAMIENTO	Mayor	0	\$ -	\$ 75,000,000.00	\$ 1,630,000.00	\$ 35,000,000.00	\$ 41,630,000.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 824,572.00
225020102010124	MANTENIMIENTO CERTIFICACIONES DE CALIDAD Y PLANES DE MEJORAMIENTO	Auxiliar	24	\$ -	\$ 75,000,000.00	\$ 1,630,000.00	\$ 35,000,000.00	\$ 41,630,000.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 40,805,428.00	\$ 824,572.00
22502010202	SISTEMA INTEGRADO AMBIENTAL NTC ISO 14001	Mayor	0	\$ -	\$ 65,000,000.00	\$ 20,000,000.00	\$ -	\$ 85,000,000.00	\$ 83,463,103.00	\$ 83,463,103.00	\$ 83,463,103.00	\$ 43,043,623.00	\$ 1,536,897.00
2250201020201	SISTEMA INTEGRADO AMBIENTAL NTC ISO 14001	Mayor	0	\$ -	\$ 65,000,000.00	\$ 20,000,000.00	\$ -	\$ 85,000,000.00	\$ 83,463,103.00	\$ 83,463,103.00	\$ 83,463,103.00	\$ 43,043,623.00	\$ 1,536,897.00
225020102020120	SISTEMA INTEGRADO AMBIENTAL NTC ISO 14001	Auxiliar	20	\$ -	\$ 25,000,000.00	\$ 20,000,000.00	\$ -	\$ 45,000,000.00	\$ 44,268,623.00	\$ 44,268,623.00	\$ 44,268,623.00	\$ 31,843,623.00	\$ 731,377.00
225020102020124	SISTEMA INTEGRADO AMBIENTAL NTC ISO 14001	Auxiliar	24	\$ -	\$ 40,000,000.00	\$ -	\$ -	\$ 40,000,000.00	\$ 39,194,480.00	\$ 39,194,480.00	\$ 39,194,480.00	\$ 11,200,000.00	\$ 805,520.00
22502010203	EJECUCION PLAN DE DESARROLLO Y POLITICAS DE ESTADO	Mayor	0	\$ -	\$ 52,227,119.67	\$ -	\$ 15,130,000.00	\$ 37,097,119.67	\$ 23,429,320.00	\$ 23,429,320.00	\$ 23,429,320.00	\$ 23,429,320.00	\$ 13,667,799.67
2250201020301	EJECUCION PLAN DE DESARROLLO Y POLITICAS DE ESTADO	Mayor	0	\$ -	\$ 52,227,119.67	\$ -	\$ 15,130,000.00	\$ 37,097,119.67	\$ 23,429,320.00	\$ 23,429,320.00	\$ 23,429,320.00	\$ 23,429,320.00	\$ 13,667,799.67

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225020102030124	EJECUCION PLAN DE DESARROLLO Y POLITICAS DE ESTADO	Auxiliar	24	\$ -	\$ 52,227,119.67	\$ -	\$ 15,130,000.00	\$ 37,097,119.67	\$ 23,429,320.00	\$ 23,429,320.00	\$ 23,429,320.00	\$ 23,429,320.00	\$ 13,667,799.67
225020103	META 3 CERTIFICACION PRUEBAS DE LABORATORIO	Mayor	0	\$ -	\$ 194,000,000.00	\$ 5,437,500.00	\$ 5,437,500.00	\$ 194,000,000.00	\$ 156,427,584.00	\$ 156,427,584.00	\$ 156,427,584.00	\$ 154,653,944.00	\$ 37,572,416.00
22502010301	CERTIFICACION DE PRUEBAS DE LABORATORIO	Mayor	0	\$ -	\$ 194,000,000.00	\$ 5,437,500.00	\$ 5,437,500.00	\$ 194,000,000.00	\$ 156,427,584.00	\$ 156,427,584.00	\$ 156,427,584.00	\$ 154,653,944.00	\$ 37,572,416.00
2250201030101	CERTIFICACION DE PRUEBAS DE LABORATORIO	Mayor	0	\$ -	\$ 194,000,000.00	\$ 5,437,500.00	\$ 5,437,500.00	\$ 194,000,000.00	\$ 156,427,584.00	\$ 156,427,584.00	\$ 156,427,584.00	\$ 154,653,944.00	\$ 37,572,416.00
225020103010120	CERTIFICACION DE PRUEBAS DE LABORATORIO	Auxiliar	20	\$ -	\$ 60,000,000.00	\$ -	\$ 5,437,500.00	\$ 54,562,500.00	\$ 54,562,500.00	\$ 54,562,500.00	\$ 54,562,500.00	\$ 54,562,500.00	\$ -
225020103010124	CERTIFICACION DE PRUEBAS DE LABORATORIO	Auxiliar	24	\$ -	\$ 134,000,000.00	\$ 5,437,500.00	\$ -	\$ 139,437,500.00	\$ 101,865,084.00	\$ 101,865,084.00	\$ 101,865,084.00	\$ 100,091,444.00	\$ 37,572,416.00
225020105	META 5 ADECUACION, MEJORA Y CONSTRUCCION	Mayor	0	\$ -	\$ 3,694,678,504.16	\$ 3,136,028,221.00	\$ 706,403,534.00	\$ 6,124,303,191.16	\$ 3,214,680,539.42	\$ 3,214,680,539.42	\$ 3,214,680,539.42	\$ 2,879,263,965.13	\$ 2,909,622,651.74
22502010501	INFRAESTRUCTURA FISICA	Mayor	0	\$ -	\$ 157,675,553.26	\$ 95,569,800.00	\$ 46,000,000.00	\$ 207,245,353.26	\$ 142,567,552.10	\$ 142,567,552.10	\$ 142,567,552.10	\$ 131,373,394.31	\$ 64,677,801.16
2250201050101	ESTUDIOS, DISEÑOS Y CONSULTORIAS OBRAS VARIAS	Mayor	0	\$ -	\$ 157,675,553.26	\$ 95,569,800.00	\$ 46,000,000.00	\$ 207,245,353.26	\$ 142,567,552.10	\$ 142,567,552.10	\$ 142,567,552.10	\$ 131,373,394.31	\$ 64,677,801.16
225020105010120	ESTUDIOS, DISEÑOS Y CONSULTORIAS OBRAS VARIAS	Auxiliar	20	\$ -	\$ 30,000,000.00	\$ 3,369,800.00	\$ -	\$ 33,369,800.00	\$ 33,369,782.50	\$ 33,369,782.50	\$ 33,369,782.50	\$ 32,280,245.82	\$ 17.50
225020105010121	ESTUDIOS, DISEÑOS Y CONSULTORIAS OBRAS VARIAS	Auxiliar	21	\$ -	\$ -	\$ 12,000,000.00	\$ -	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ 12,000,000.00	\$ -
225020105010124	ESTUDIOS, DISEÑOS Y CONSULTORIAS OBRAS VARIAS	Auxiliar	24	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 29,712,000.00	\$ 29,712,000.00	\$ 29,712,000.00	\$ 29,712,000.00	\$ 288,000.00
225020105010128	ESTUDIOS, DISEÑOS Y CONSULTORIAS OBRAS VARIAS	Auxiliar	28	\$ -	\$ 127,675,553.26	\$ 46,000,000.00	\$ 46,000,000.00	\$ 127,675,553.26	\$ 66,944,161.00	\$ 66,944,161.00	\$ 66,944,161.00	\$ 56,894,179.00	\$ 60,731,392.26
225020105010178	ESTUDIOS, DISEÑOS, CONSULTORIAS Y OBRAS VARIAS	Auxiliar	78	\$ -	\$ -	\$ 4,200,000.00	\$ -	\$ 4,200,000.00	\$ 541,608.60	\$ 541,608.60	\$ 541,608.60	\$ 486,969.49	\$ 3,658,391.40
22502010502	ADECUACIONES ELECTRICAS	Mayor	0	\$ -	\$ 275,000,000.00	\$ 230,000,000.00	\$ -	\$ 505,000,000.00	\$ 274,251,745.47	\$ 274,251,745.47	\$ 274,251,745.47	\$ 153,549,401.63	\$ 230,748,254.53
2250201050201	ADECUACIONES ELECTRICAS	Mayor	0	\$ -	\$ 275,000,000.00	\$ 230,000,000.00	\$ -	\$ 505,000,000.00	\$ 274,251,745.47	\$ 274,251,745.47	\$ 274,251,745.47	\$ 153,549,401.63	\$ 230,748,254.53
225020105020125	ADECUACIONES ELECTRICAS	Auxiliar	25	\$ -	\$ 275,000,000.00	\$ -	\$ -	\$ 275,000,000.00	\$ 274,251,745.47	\$ 274,251,745.47	\$ 274,251,745.47	\$ 153,549,401.63	\$ 748,254.53
225020105020127	ADECUACIONES ELECTRICAS	Auxiliar	27	\$ -	\$ -	\$ 230,000,000.00	\$ -	\$ 230,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 230,000,000.00
22502010503	ADECUACIONES GRANJA BENGALA	Mayor	0	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 227,380,000.00
2250201050301	ADECUACIONES GRANJA BENGALA	Mayor	0	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 227,380,000.00
225020105030127	ADECUACIONES GRANJA BENGALA	Auxiliar	27	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 22,620,000.00	\$ 227,380,000.00
22502010504	ADECUACIONES PLANTAS PILOTO	Mayor	0	\$ -	\$ -	\$ 180,000,000.00	\$ -	\$ 180,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000,000.00
2250201050401	ADECUACIONES PLANTAS PILOTO	Mayor	0	\$ -	\$ -	\$ 180,000,000.00	\$ -	\$ 180,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000,000.00
225020105040127	ADECUACIONES PLANTAS PILOTO	Auxiliar	27	\$ -	\$ -	\$ 180,000,000.00	\$ -	\$ 180,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000,000.00
22502010505	ADECUACIONES COMODATO HOSPITAL SAN JUAN DE DIOS	Mayor	0	\$ -	\$ -	\$ 598,789,000.00	\$ 198,789,000.00	\$ 400,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000,000.00
2250201050501	ADECUACIONES COMODATO HOSPITAL SAN JUAN DE DIOS	Mayor	0	\$ -	\$ -	\$ 598,789,000.00	\$ 198,789,000.00	\$ 400,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000,000.00
225020105050123	ADECUACIONES COMODATO HOSPITAL SAN JUAN DE DIOS	Auxiliar	23	\$ -	\$ -	\$ 400,000,000.00	\$ -	\$ 400,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000,000.00
225020105050127	ADECUACIONES COMODATO HOSPITAL SAN JUAN DE DIOS	Auxiliar	27	\$ -	\$ -	\$ 198,789,000.00	\$ 198,789,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22502010507	OPTIMIZACION BATERIAS SANITARIAS	Mayor	0	\$ -	\$ 100,000,000.00	\$ 292,000,000.00	\$ 156,428,865.00	\$ 235,571,135.00	\$ 40,989,502.00	\$ 40,989,502.00	\$ 40,989,502.00	\$ 27,487,026.39	\$ 194,581,633.00
2250201050701	OPTIMIZACION BATERIAS SANITARIAS	Mayor	0	\$ -	\$ 100,000,000.00	\$ 292,000,000.00	\$ 156,428,865.00	\$ 235,571,135.00	\$ 40,989,502.00	\$ 40,989,502.00	\$ 40,989,502.00	\$ 27,487,026.39	\$ 194,581,633.00
225020105070120	OPTIMIZACION BATERIAS SANITARIAS	Auxiliar	20	\$ -	\$ 100,000,000.00	\$ -	\$ 14,428,865.00	\$ 85,571,135.00	\$ 40,989,502.00	\$ 40,989,502.00	\$ 40,989,502.00	\$ 27,487,026.39	\$ 44,581,633.00
225020105070125	OPTIMIZACION BATERIAS SANITARIAS	Auxiliar	25	\$ -	\$ -	\$ 142,000,000.00	\$ -	\$ 142,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 142,000,000.00
225020105070128	OPTIMIZACION BATERIAS SANITARIAS	Auxiliar	28	\$ -	\$ -	\$ 150,000,000.00	\$ 142,000,000.00	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000.00
22502010509	ADECUACIONES Y OBRAS DE URBANISMO CAMPUS UQ	Mayor	0	\$ -	\$ 225,643,000.00	\$ 980,858,000.00	\$ 20,000,000.00	\$ 1,186,501,000.00	\$ 202,685,806.00	\$ 202,685,806.00	\$ 202,685,806.00	\$ 202,685,806.00	\$ 983,815,194.00
2250201050901	ADECUACIONES Y OBRAS DE URBANISMO CAMPUS UQ	Mayor	0	\$ -	\$ 225,643,000.00	\$ 980,858,000.00	\$ 20,000,000.00	\$ 1,186,501,000.00	\$ 202,685,806.00	\$ 202,685,806.00	\$ 202,685,806.00	\$ 202,685,806.00	\$ 983,815,194.00
225020105090120	ADECUACIONES Y OBRAS DE URBANISMO CAMPUS UQ	Auxiliar	20	\$ -	\$ 120,000,000.00	\$ -	\$ 20,000,000.00	\$ 100,000,000.00	\$ 98,615,017.00	\$ 98,615,017.00	\$ 98,615,017.00	\$ 98,615,017.00	\$ 1,384,983.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225020105090125	ADECUACIONES Y OBRAS DE URBANISMO CAMPUS UQ	Auxiliar	25	\$ -	\$ -	\$ 980,858,000.00	\$ -	\$ 980,858,000.00	\$ -	\$ -	\$ -	\$ -	\$ 980,858,000.00
225020105090127	ADECUACIONES Y OBRAS DE URBANISMO CAMPUS UQ	Auxiliar	27	\$ -	\$ 105,643,000.00	\$ -	\$ -	\$ 105,643,000.00	\$ 104,070,789.00	\$ 104,070,789.00	\$ 104,070,789.00	\$ 104,070,789.00	\$ 1,572,211.00
22502010510	OPTIMIZACION DE CUBIERTAS Y CIELO RASOS	Mayor	0	\$ -	\$ 216,426,989.00	\$ -	\$ 187,000,000.00	\$ 29,426,989.00	\$ 29,264,647.00	\$ 29,264,647.00	\$ 29,264,647.00	\$ 29,264,647.00	\$ 162,342.00
2250201051001	OPTIMIZACION DE CUBIERTAS Y CIELO RASOS	Mayor	0	\$ -	\$ 216,426,989.00	\$ -	\$ 187,000,000.00	\$ 29,426,989.00	\$ 29,264,647.00	\$ 29,264,647.00	\$ 29,264,647.00	\$ 29,264,647.00	\$ 162,342.00
225020105100121	OPTIMIZACION DE CUBIERTAS Y CIELO RASOS	Auxiliar	21	\$ -	\$ 200,000,000.00	\$ -	\$ 187,000,000.00	\$ 13,000,000.00	\$ 12,837,658.00	\$ 12,837,658.00	\$ 12,837,658.00	\$ 12,837,658.00	\$ 162,342.00
225020105100124	OPTIMIZACION DE CUBIERTAS Y CIELO RASOS	Auxiliar	24	\$ -	\$ 16,426,989.00	\$ -	\$ -	\$ 16,426,989.00	\$ 16,426,989.00	\$ 16,426,989.00	\$ 16,426,989.00	\$ 16,426,989.00	\$ -
2250201051012	ADECUACION ANFITEATRO	Mayor	0	\$ -	\$ 50,000,000.00	\$ 198,789,000.00	\$ -	\$ 248,789,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ -	\$ 242,289,000.00
2250201051201	ADECUACION ANFITEATRO	Mayor	0	\$ -	\$ 50,000,000.00	\$ 198,789,000.00	\$ -	\$ 248,789,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ -	\$ 242,289,000.00
225020105120125	ADECUACION ANFITEATRO	Auxiliar	25	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$ -	\$ 43,500,000.00
225020105120127	ADECUACION ANFITEATRO	Auxiliar	27	\$ -	\$ -	\$ 198,789,000.00	\$ -	\$ 198,789,000.00	\$ -	\$ -	\$ -	\$ -	\$ 198,789,000.00
22502010513	DOTACION Y REPOSICION EQUIPOS APOYO AREAS MISIONALES	Mayor	0	\$ -	\$ 222,785,402.80	\$ 20,011,563.00	\$ 9,400,000.00	\$ 233,396,965.80	\$ 215,286,547.78	\$ 215,286,547.78	\$ 215,286,547.78	\$ 215,286,547.78	\$ 18,110,418.02
2250201051301	DOTACION Y REPOSICION EQUIPOS APOYO AREAS MISIONALES	Mayor	0	\$ -	\$ 222,785,402.80	\$ 20,011,563.00	\$ 9,400,000.00	\$ 233,396,965.80	\$ 215,286,547.78	\$ 215,286,547.78	\$ 215,286,547.78	\$ 215,286,547.78	\$ 18,110,418.02
225020105130120	DOTACION Y REPOSICION EQUIPOS APOYO AREAS MISIONALES	Auxiliar	20	\$ -	\$ 58,000,334.21	\$ 17,511,563.00	\$ 9,400,000.00	\$ 66,111,896.33	\$ 66,111,896.33	\$ 66,111,896.33	\$ 66,111,896.33	\$ 66,111,896.33	\$ 0.88
225020105130124	DOTACION Y REPOSICION EQUIPOS APOYO AREAS MISIONALES	Auxiliar	24	\$ -	\$ 120,000,000.00	\$ 2,500,000.00	\$ -	\$ 122,500,000.00	\$ 104,421,745.00	\$ 104,421,745.00	\$ 104,421,745.00	\$ 104,421,745.00	\$ 18,078,255.00
225020105130125	DOTACION Y REPOSICION EQUIPOS APOYO AREAS MISIONALES	Auxiliar	25	\$ -	\$ 44,785,068.59	\$ -	\$ -	\$ 44,785,068.59	\$ 44,752,906.45	\$ 44,752,906.45	\$ 44,752,906.45	\$ 44,752,906.45	\$ 32,162.14
22502010514	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Mayor	0	\$ -	\$ 343,305,552.00	\$ 40,495,447.00	\$ 3,176,117.00	\$ 380,624,882.00	\$ 286,565,644.37	\$ 286,565,644.37	\$ 286,565,644.37	\$ 147,999,142.03	\$ 94,059,237.63
2250201051401	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Mayor	0	\$ -	\$ 343,305,552.00	\$ 40,495,447.00	\$ 3,176,117.00	\$ 380,624,882.00	\$ 286,565,644.37	\$ 286,565,644.37	\$ 286,565,644.37	\$ 147,999,142.03	\$ 94,059,237.63
225020105140120	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Auxiliar	20	\$ -	\$ 83,406,252.36	\$ 40,495,447.00	\$ 3,176,117.00	\$ 120,725,582.36	\$ 113,115,794.31	\$ 113,115,794.31	\$ 113,115,794.31	\$ 79,230,017.87	\$ 7,609,788.05
225020105140121	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Auxiliar	21	\$ -	\$ 16,593,747.64	\$ -	\$ -	\$ 16,593,747.64	\$ 16,585,560.38	\$ 16,585,560.38	\$ 16,585,560.38	\$ -	\$ 8,187.26
225020105140124	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Auxiliar	24	\$ -	\$ 130,000,000.00	\$ -	\$ -	\$ 130,000,000.00	\$ 43,805,627.16	\$ 43,805,627.16	\$ 43,805,627.16	\$ 40,539,396.16	\$ 86,194,372.84
225020105140125	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Auxiliar	25	\$ -	\$ 55,124,457.00	\$ -	\$ -	\$ 55,124,457.00	\$ 55,097,549.84	\$ 55,097,549.84	\$ 55,097,549.84	\$ 585,367.00	\$ 26,907.16
225020105140127	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Auxiliar	27	\$ -	\$ 30,331,716.00	\$ -	\$ -	\$ 30,331,716.00	\$ 30,316,751.68	\$ 30,316,751.68	\$ 30,316,751.68	\$ -	\$ 14,964.32
225020105140178	MOBILIARIO AULAS, OFICINAS Y ESPACIOS CAMPUS UNIVERSITARIO	Auxiliar	78	\$ -	\$ 27,849,379.00	\$ -	\$ -	\$ 27,849,379.00	\$ 27,644,361.00	\$ 27,644,361.00	\$ 27,644,361.00	\$ 27,644,361.00	\$ 205,018.00
22502010515	DOTACION Y REPOSICION DE EQUIPOS DE LABORATORIO	Mayor	0	\$ -	\$ 933,061,024.10	\$ 7,833,294.00	\$ 85,609,552.00	\$ 855,284,766.10	\$ 767,725,696.00	\$ 767,725,696.00	\$ 767,725,696.00	\$ 752,059,108.00	\$ 87,559,070.10
2250201051501	DOTACION Y REPOSICION DE EQUIPOS DE LABORATORIO	Mayor	0	\$ -	\$ 933,061,024.10	\$ 7,833,294.00	\$ 85,609,552.00	\$ 855,284,766.10	\$ 767,725,696.00	\$ 767,725,696.00	\$ 767,725,696.00	\$ 752,059,108.00	\$ 87,559,070.10
225020105150120	DOTACION Y REPOSICION DE EQUIPOS DE LABORATORIO	Auxiliar	20	\$ -	\$ 12,440,887.00	\$ 7,833,294.00	\$ -	\$ 20,274,181.00	\$ 12,381,362.00	\$ 12,381,362.00	\$ 12,381,362.00	\$ 4,548,068.00	\$ 7,892,819.00
225020105150123	DOTACION Y REPOSICION DE EQUIPOS DE LABORATORIO	Auxiliar	23	\$ -	\$ 150,000,000.00	\$ -	\$ 2,744,545.00	\$ 147,255,455.00	\$ 142,391,420.00	\$ 142,391,420.00	\$ 142,391,420.00	\$ 142,391,420.00	\$ 4,864,035.00
225020105150124	DOTACION Y REPOSICION DE EQUIPOS DE LABORATORIO	Auxiliar	24	\$ -	\$ 285,000,000.00	\$ -	\$ 82,865,007.00	\$ 202,134,993.00	\$ 166,022,231.00	\$ 166,022,231.00	\$ 166,022,231.00	\$ 166,022,231.00	\$ 36,112,762.00
225020105150125	DOTACION Y REPOSICION DE EQUIPOS DE LABORATORIO	Auxiliar	25	\$ -	\$ 485,620,137.10	\$ -	\$ -	\$ 485,620,137.10	\$ 446,930,683.00	\$ 446,930,683.00	\$ 446,930,683.00	\$ 439,097,389.00	\$ 38,689,454.10
22502010516	REMODELACION AUDITORIO EUCLIDES JARAMILLO	Mayor	0	\$ -	\$ 821,875,281.00	\$ 19,682,117.00	\$ -	\$ 841,557,398.00	\$ 836,735,880.74	\$ 836,735,880.74	\$ 836,735,880.74	\$ 836,735,880.74	\$ 4,821,517.26
2250201051601	REMODELACION AUDITORIO EUCLIDES JARAMILLO	Mayor	0	\$ -	\$ 821,875,281.00	\$ 19,682,117.00	\$ -	\$ 841,557,398.00	\$ 836,735,880.74	\$ 836,735,880.74	\$ 836,735,880.74	\$ 836,735,880.74	\$ 4,821,517.26
225020105160120	REMODELACION AUDITORIO EUCLIDES JARAMILLO	Auxiliar	20	\$ -	\$ -	\$ 3,176,117.00	\$ -	\$ 3,176,117.00	\$ 1,566,000.00	\$ 1,566,000.00	\$ 1,566,000.00	\$ 1,566,000.00	\$ 1,610,117.00

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UNIVERSIDAD DEL QUINDIO

RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225020105160122	REMODELACION AUDITORIO EUCLIDES JARAMILLO	Auxiliar	22	\$ -	\$ 222,341,000.00	\$ 16,506,000.00	\$ -	\$ 238,847,000.00	\$ 235,639,889.13	\$ 235,639,889.13	\$ 235,639,889.13	\$ 235,639,889.13	\$ 3,207,110.87
225020105160123	REMODELACION AUDITORIO EUCLIDES JARAMILLO	Auxiliar	23	\$ -	\$ 276,635,781.00	\$ -	\$ -	\$ 276,635,781.00	\$ 276,633,801.80	\$ 276,633,801.80	\$ 276,633,801.80	\$ 276,633,801.80	\$ 1,979.20
225020105160127	REMODELACION AUDITORIO EUCLIDES JARAMILLO	Auxiliar	27	\$ -	\$ 322,896,500.00	\$ -	\$ -	\$ 322,896,500.00	\$ 322,896,189.81	\$ 322,896,189.81	\$ 322,896,189.81	\$ 322,896,189.81	\$ 2,310.19
22502010517	ADECUACIONES Y DOTACION EDIFICIO BIENESTAR UNIVERSITARIO	Mayor	0	\$ -	\$ 63,118,281.00	\$ -	\$ -	\$ 63,118,281.00	\$ 62,442,484.00	\$ 62,442,484.00	\$ 62,442,484.00	\$ 62,442,484.00	\$ 675,797.00
2250201051701	ADECUACIONES Y DOTACION EDIFICIO BIENESTAR UNIVERSITARIO	Mayor	0	\$ -	\$ 63,118,281.00	\$ -	\$ -	\$ 63,118,281.00	\$ 62,442,484.00	\$ 62,442,484.00	\$ 62,442,484.00	\$ 62,442,484.00	\$ 675,797.00
225020105170120	ADECUACIONES Y DOTACION EDIFICIO BIENESTAR UNIVERSITARIO	Auxiliar	20	\$ -	\$ 32,000,000.00	\$ -	\$ -	\$ 32,000,000.00	\$ 31,324,203.00	\$ 31,324,203.00	\$ 31,324,203.00	\$ 31,324,203.00	\$ 675,797.00
225020105170125	ADECUACIONES Y DOTACION EDIFICIO BIENESTAR UNIVERSITARIO	Auxiliar	25	\$ -	\$ 31,118,281.00	\$ -	\$ -	\$ 31,118,281.00	\$ 31,118,281.00	\$ 31,118,281.00	\$ 31,118,281.00	\$ 31,118,281.00	\$ -
22502010518	ADECUACION PORTERIAS Y PARQUEADEROS	Mayor	0	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ 200,000,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 176,500,000.00
2250201051801	ADECUACION PORTERIAS Y PARQUEADEROS	Mayor	0	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ 200,000,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 176,500,000.00
225020105180125	ADECUACION PORTERIAS Y PARQUEADEROS	Auxiliar	25	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ 200,000,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 23,500,000.00	\$ 176,500,000.00
22502010519	ADECUACIONES CENTRO DE SALUD	Mayor	0	\$ -	\$ 85,787,421.00	\$ -	\$ -	\$ 85,787,421.00	\$ 84,340,391.14	\$ 84,340,391.14	\$ 84,340,391.14	\$ 84,340,391.14	\$ 1,447,029.86
2250201051901	ADECUACIONES CENTRO DE SALUD	Mayor	0	\$ -	\$ 85,787,421.00	\$ -	\$ -	\$ 85,787,421.00	\$ 84,340,391.14	\$ 84,340,391.14	\$ 84,340,391.14	\$ 84,340,391.14	\$ 1,447,029.86
225020105190125	ADECUACIONES CENTRO DE SALUD	Auxiliar	25	\$ -	\$ 85,787,421.00	\$ -	\$ -	\$ 85,787,421.00	\$ 84,340,391.14	\$ 84,340,391.14	\$ 84,340,391.14	\$ 84,340,391.14	\$ 1,447,029.86
22502010520	ADECUACIONES Y AMPLIACION SALA DE SIMULACION FACULTAD CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ -	\$ 222,000,000.00	\$ -	\$ 222,000,000.00	\$ 219,204,642.82	\$ 219,204,642.82	\$ 219,204,642.82	\$ 197,489,429.02	\$ 2,795,357.18
2250201052001	ADECUACIONES Y AMPLIACION SALA DE SIMULACION FACULTAD CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ -	\$ 222,000,000.00	\$ -	\$ 222,000,000.00	\$ 219,204,642.82	\$ 219,204,642.82	\$ 219,204,642.82	\$ 197,489,429.02	\$ 2,795,357.18
225020105200120	ADECUACIONES Y AMPLIACION SALA DE SIMULACION FACULTAD CIENCIAS DE LA SALUD	Auxiliar	20	\$ -	\$ -	\$ 222,000,000.00	\$ -	\$ 222,000,000.00	\$ 219,204,642.82	\$ 219,204,642.82	\$ 219,204,642.82	\$ 197,489,429.02	\$ 2,795,357.18
225020106	META 6 FORTALECIMIENTO INFRAESTRUCTURA TECNOLÓGICA DEL CAMPUS	Mayor	0	\$ -	\$ 2,547,881,530.82	\$ 3,692,457,142.89	\$ 3,625,309,363.74	\$ 2,615,029,309.97	\$ 2,491,810,474.00	\$ 2,491,810,474.00	\$ 2,491,810,474.00	\$ 2,230,858,474.00	\$ 123,218,835.97
22502010601	BASES DE DATOS Y LIBROS ELECTRONICOS BIBLIOTECA	Mayor	0	\$ -	\$ 533,119,210.50	\$ 980,034,722.15	\$ 410,000,000.00	\$ 1,103,153,932.65	\$ 1,072,683,213.00	\$ 1,072,683,213.00	\$ 1,072,683,213.00	\$ 1,072,683,213.00	\$ 30,470,719.65
2250201060101	BASES DE DATOS Y LIBROS ELECTRONICOS BIBLIOTECA	Mayor	0	\$ -	\$ 533,119,210.50	\$ 980,034,722.15	\$ 410,000,000.00	\$ 1,103,153,932.65	\$ 1,072,683,213.00	\$ 1,072,683,213.00	\$ 1,072,683,213.00	\$ 1,072,683,213.00	\$ 30,470,719.65
225020106010120	BASES DE DATOS Y LIBROS ELECTRONICOS BIBLIOTECA	Auxiliar	20	\$ -	\$ -	\$ 428,034,722.15	\$ -	\$ 428,034,722.15	\$ 425,686,842.79	\$ 425,686,842.79	\$ 425,686,842.79	\$ 425,686,842.79	\$ 2,347,879.36
225020106010124	BASES DE DATOS Y LIBROS ELECTRONICOS BIBLIOTECA	Auxiliar	24	\$ -	\$ 140,000,000.00	\$ -	\$ -	\$ 140,000,000.00	\$ 140,000,000.00	\$ 140,000,000.00	\$ 140,000,000.00	\$ 140,000,000.00	\$ -
225020106010127	BASES DE DATOS Y LIBROS ELECTRONICOS BIBLIOTECA	Auxiliar	27	\$ -	\$ 35,119,210.50	\$ -	\$ -	\$ 35,119,210.50	\$ 33,638,695.21	\$ 33,638,695.21	\$ 33,638,695.21	\$ 33,638,695.21	\$ 1,480,515.29
225020106010128	BASES DE DATOS Y LIBROS ELECTRONICOS BIBLIOTECA	Auxiliar	28	\$ -	\$ 358,000,000.00	\$ 552,000,000.00	\$ 410,000,000.00	\$ 500,000,000.00	\$ 473,357,675.00	\$ 473,357,675.00	\$ 473,357,675.00	\$ 473,357,675.00	\$ 26,642,325.00
22502010603	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Mayor	0	\$ -	\$ 493,645,657.98	\$ 94,441,843.00	\$ -	\$ 588,087,500.98	\$ 582,421,847.00	\$ 582,421,847.00	\$ 582,421,847.00	\$ 428,421,847.00	\$ 5,665,653.98
2250201060301	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Mayor	0	\$ -	\$ 493,645,657.98	\$ 94,441,843.00	\$ -	\$ 588,087,500.98	\$ 582,421,847.00	\$ 582,421,847.00	\$ 582,421,847.00	\$ 428,421,847.00	\$ 5,665,653.98
225020106030120	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Auxiliar	20	\$ -	\$ 42,400,797.00	\$ 36,745,954.00	\$ -	\$ 79,146,751.00	\$ 74,299,024.00	\$ 74,299,024.00	\$ 74,299,024.00	\$ 74,299,024.00	\$ 4,847,727.00
225020106030121	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Auxiliar	21	\$ -	\$ -	\$ 4,830,882.00	\$ -	\$ 4,830,882.00	\$ 4,818,000.00	\$ 4,818,000.00	\$ 4,818,000.00	\$ 4,818,000.00	\$ 12,882.00
225020106030124	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Auxiliar	24	\$ -	\$ 29,187,889.00	\$ 52,865,007.00	\$ -	\$ 82,052,896.00	\$ 82,052,895.00	\$ 82,052,895.00	\$ 82,052,895.00	\$ 82,052,895.00	\$ 1.00
225020106030125	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Auxiliar	25	\$ -	\$ 302,056,971.98	\$ -	\$ -	\$ 302,056,971.98	\$ 301,259,165.00	\$ 301,259,165.00	\$ 301,259,165.00	\$ 147,259,165.00	\$ 797,806.98
225020106030178	EQUIPOS DE COMPUTO, AUDIOVISUALES Y SERVIDORES	Auxiliar	78	\$ -	\$ 120,000,000.00	\$ -	\$ -	\$ 120,000,000.00	\$ 119,992,763.00	\$ 119,992,763.00	\$ 119,992,763.00	\$ 119,992,763.00	\$ 7,237.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
22502010604	PROGRAMAS Y LICENCIAS DE SOFTWARE	Mayor	0	\$ -	\$ 398,258,662.34	\$ 720,000,000.00	\$ 194,470,786.00	\$ 923,787,876.34	\$ 836,705,414.00	\$ 836,705,414.00	\$ 836,705,414.00	\$ 729,753,414.00	\$ 87,082,462.34
2250201060401	PROGRAMAS Y LICENCIAS DE SOFTWARE	Mayor	0	\$ -	\$ 398,258,662.34	\$ 720,000,000.00	\$ 194,470,786.00	\$ 923,787,876.34	\$ 836,705,414.00	\$ 836,705,414.00	\$ 836,705,414.00	\$ 729,753,414.00	\$ 87,082,462.34
225020106040120	PROGRAMAS Y LICENCIAS DE SOFTWARE	Auxiliar	20	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ 35,000,000.00	\$ 35,000,000.00	\$ 35,000,000.00	\$ 35,000,000.00	\$ -	\$ -
225020106040121	PROGRAMAS Y LICENCIAS DE SOFTWARE	Auxiliar	21	\$ -	\$ -	\$ 25,000,000.00	\$ -	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ 25,000,000.00	\$ -	\$ -
225020106040124	PROGRAMAS Y LICENCIAS DE SOFTWARE	Auxiliar	24	\$ -	\$ 70,000,000.00	\$ 500,000,000.00	\$ 34,470,786.00	\$ 535,529,714.00	\$ 534,989,328.00	\$ 534,989,328.00	\$ 534,989,328.00	\$ 466,317,328.00	\$ 539,886.00
225020106040125	PROGRAMAS Y LICENCIAS DE SOFTWARE	Auxiliar	25	\$ -	\$ 108,258,662.34	\$ -	\$ -	\$ 108,258,662.34	\$ 99,116,086.00	\$ 99,116,086.00	\$ 99,116,086.00	\$ 99,116,086.00	\$ 9,142,576.34
225020106040128	PROGRAMAS Y LICENCIAS DE SOFTWARE	Auxiliar	28	\$ -	\$ 220,000,000.00	\$ 160,000,000.00	\$ 160,000,000.00	\$ 220,000,000.00	\$ 142,600,000.00	\$ 142,600,000.00	\$ 142,600,000.00	\$ 104,320,000.00	\$ 77,400,000.00
22502010605	SISTEMA DE SEGURIDAD INTEGRADO DEL CAMPUS	Mayor	0	\$ -	\$ 1,122,858,000.00	\$ 1,897,980,577.74	\$ 3,020,838,577.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250201060501	SISTEMA DE SEGURIDAD INTEGRADO DEL CAMPUS	Mayor	0	\$ -	\$ 1,122,858,000.00	\$ 1,897,980,577.74	\$ 3,020,838,577.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225020106050125	SISTEMA DE SEGURIDAD INTEGRADO DEL CAMPUS	Auxiliar	25	\$ -	\$ 1,122,858,000.00	\$ 1,897,980,577.74	\$ 3,020,838,577.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250202	PILAR 5 BIENESTAR Y CULTURA CREATIVA	Mayor	0	\$ -	\$ 2,074,676,778.00	\$ 2,508,555,923.54	\$ 1,171,286,114.54	\$ 3,411,946,587.00	\$ 2,846,515,042.00	\$ 2,846,515,042.00	\$ 2,846,515,042.00	\$ 2,823,010,161.00	\$ 565,431,545.00
225020203	META 3 ADECUACION ESCENARIOS DEPORTIVOS EXISTENTES	Mayor	0	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000,000.00
22502020301	OPTIMIZACION ESCENARIOS DEPORTIVOS DEL CAMPUS UNIVERSITARIO	Mayor	0	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000,000.00
2250202030101	OPTIMIZACION ESCENARIOS DEPORTIVOS DEL CAMPUS UNIVERSITARIO	Mayor	0	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000,000.00
225020203010127	OPTIMIZACION ESCENARIOS DEPORTIVOS DEL CAMPUS UNIVERSITARIO	Auxiliar	27	\$ -	\$ -	\$ 250,000,000.00	\$ -	\$ 250,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000,000.00
225020204	META 4 FORTALECIMIENTO PERMANENCIA Y RETENCION ESTUDIANTIL	Mayor	0	\$ -	\$ 1,974,676,778.00	\$ 2,208,555,923.54	\$ 1,169,208,979.54	\$ 3,014,023,722.00	\$ 2,782,670,623.00	\$ 2,782,670,623.00	\$ 2,782,670,623.00	\$ 2,759,165,742.00	\$ 231,353,099.00
22502020401	FORTALECIMIENTO PERMANENCIA Y RETENCION ESTUDIANTIL	Mayor	0	\$ -	\$ 1,292,492,361.00	\$ 1,355,178,000.54	\$ 748,684,103.54	\$ 1,898,986,258.00	\$ 1,691,750,178.00	\$ 1,691,750,178.00	\$ 1,691,750,178.00	\$ 1,669,962,097.00	\$ 207,236,080.00
2250202040101	MOVILIDAD ESTUDIANTIL FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 33,463,740.00	\$ 45,919,380.00	\$ 33,463,740.00	\$ 45,919,380.00	\$ 21,653,112.00	\$ 21,653,112.00	\$ 21,653,112.00	\$ 21,653,112.00	\$ 24,266,268.00
225020204010120	MOVILIDAD ESTUDIANTIL FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ -	\$ 12,455,640.00	\$ -	\$ 12,455,640.00	\$ 12,455,640.00	\$ 12,455,640.00	\$ 12,455,640.00	\$ -	\$ -
225020204010128	MOVILIDAD ESTUDIANTIL FACULTAD DE INGENIERIA	Auxiliar	28	\$ -	\$ 33,463,740.00	\$ 33,463,740.00	\$ 33,463,740.00	\$ 33,463,740.00	\$ 9,197,472.00	\$ 9,197,472.00	\$ 9,197,472.00	\$ 9,197,472.00	\$ 24,266,268.00
2250202040102	MOVILIDAD ESTUDIANTIL FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 34,270,240.00	\$ 52,470,240.00	\$ 34,270,240.00	\$ 52,470,240.00	\$ 52,386,140.00	\$ 52,386,140.00	\$ 52,386,140.00	\$ 52,386,140.00	\$ 84,100.00
225020204010220	MOVILIDAD ESTUDIANTIL FACULTAD DE EDUCACION	Auxiliar	20	\$ -	\$ -	\$ 18,200,000.00	\$ -	\$ 18,200,000.00	\$ 18,200,000.00	\$ 18,200,000.00	\$ 18,200,000.00	\$ 18,200,000.00	\$ -
225020204010228	MOVILIDAD ESTUDIANTIL FACULTAD DE EDUCACION	Auxiliar	28	\$ -	\$ 34,270,240.00	\$ 34,270,240.00	\$ 34,270,240.00	\$ 34,270,240.00	\$ 34,186,140.00	\$ 34,186,140.00	\$ 34,186,140.00	\$ 34,186,140.00	\$ 84,100.00
2250202040103	MOVILIDAD ESTUDIANTIL FACULTAD DE CIENCIAS BASICAS	Mayor	0	\$ -	\$ 38,484,780.00	\$ 56,734,780.00	\$ 38,484,780.00	\$ 56,734,780.00	\$ 55,198,140.00	\$ 55,198,140.00	\$ 55,198,140.00	\$ 55,198,140.00	\$ 1,536,640.00
225020204010320	MOVILIDAD ESTUDIANTIL FACULTAD DE CIENCIAS BASICAS	Auxiliar	20	\$ -	\$ -	\$ 18,250,000.00	\$ -	\$ 18,250,000.00	\$ 17,000,000.00	\$ 17,000,000.00	\$ 17,000,000.00	\$ 17,000,000.00	\$ 1,250,000.00
225020204010328	MOVILIDAD ESTUDIANTIL FACULTAD DE CIENCIAS BASICAS	Auxiliar	28	\$ -	\$ 38,484,780.00	\$ 38,484,780.00	\$ 38,484,780.00	\$ 38,484,780.00	\$ 38,198,140.00	\$ 38,198,140.00	\$ 38,198,140.00	\$ 38,198,140.00	\$ 286,640.00
2250202040104	MOVILIDAD ESTUDIANTIL FACULTAD CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 70,969,870.00	\$ 91,023,380.00	\$ 70,969,870.00	\$ 91,023,380.00	\$ 75,445,000.00	\$ 75,445,000.00	\$ 75,445,000.00	\$ 75,445,000.00	\$ 15,578,380.00
225020204010420	MOVILIDAD ESTUDIANTIL FACULTAD CIENCIAS ECONOMICAS	Auxiliar	20	\$ -	\$ -	\$ 20,053,510.00	\$ -	\$ 20,053,510.00	\$ 20,053,510.00	\$ 20,053,510.00	\$ 20,053,510.00	\$ 20,053,510.00	\$ -
225020204010428	MOVILIDAD ESTUDIANTIL FACULTAD CIENCIAS ECONOMICAS	Auxiliar	28	\$ -	\$ 70,969,870.00	\$ 70,969,870.00	\$ 70,969,870.00	\$ 70,969,870.00	\$ 55,391,490.00	\$ 55,391,490.00	\$ 55,391,490.00	\$ 55,391,490.00	\$ 15,578,380.00
2250202040105	MOVILIDAD ESTUDIANTIL FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 27,067,350.00	\$ 41,533,782.00	\$ 27,067,350.00	\$ 41,533,782.00	\$ 32,143,772.00	\$ 32,143,772.00	\$ 32,143,772.00	\$ 32,143,772.00	\$ 9,390,010.00
225020204010520	MOVILIDAD ESTUDIANTIL FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ -	\$ -	\$ 7,648,250.00	\$ -	\$ 7,648,250.00	\$ 7,648,250.00	\$ 7,648,250.00	\$ 7,648,250.00	\$ 7,648,250.00	\$ -
225020204010524	MOVILIDAD ESTUDIANTIL FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	24	\$ -	\$ -	\$ 6,818,182.00	\$ -	\$ 6,818,182.00	\$ -	\$ -	\$ -	\$ -	\$ 6,818,182.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225020204010528	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	28	\$ -	\$ -	\$ 27,067,350.00	\$ 27,067,350.00	\$ 27,067,350.00	\$ 24,495,522.00	\$ 24,495,522.00	\$ 24,495,522.00	\$ 24,495,522.00	\$ 2,571,828.00
2250202040106	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 8,500,831.00	\$ 13,552,751.00	\$ 8,500,831.00	\$ 13,552,751.00	\$ 12,100,000.00	\$ 12,100,000.00	\$ 12,100,000.00	\$ 12,100,000.00	\$ 1,452,751.00
225020204010620	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ -	\$ -	\$ 5,051,920.00	\$ -	\$ 5,051,920.00	\$ 5,051,920.00	\$ 5,051,920.00	\$ 5,051,920.00	\$ 5,051,920.00	\$ -
225020204010628	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	28	\$ -	\$ 8,500,831.00	\$ 8,500,831.00	\$ 8,500,831.00	\$ 8,500,831.00	\$ 7,048,080.00	\$ 7,048,080.00	\$ 7,048,080.00	\$ 7,048,080.00	\$ 1,452,751.00
2250202040107	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ -	\$ 25,591,770.00	\$ 43,823,070.00	\$ 25,591,770.00	\$ 43,823,070.00	\$ 38,366,079.00	\$ 38,366,079.00	\$ 38,366,079.00	\$ 38,366,079.00	\$ 5,456,991.00
225020204010720	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ -	\$ -	\$ 18,231,300.00	\$ -	\$ 18,231,300.00	\$ 18,231,300.00	\$ 18,231,300.00	\$ 18,231,300.00	\$ 18,231,300.00	\$ -
225020204010728	MOVILIDAD ESTUDIANTEL FACULTAD DE CIENCIAS HUMANAS	Auxiliar	28	\$ -	\$ 25,591,770.00	\$ 25,591,770.00	\$ 25,591,770.00	\$ 25,591,770.00	\$ 20,134,779.00	\$ 20,134,779.00	\$ 20,134,779.00	\$ 20,134,779.00	\$ 5,456,991.00
2250202040108	ESTUDIANTES AUXILIARES FACULTAD DE INGENIERIA	Mayor	0	\$ -	\$ 90,567,740.00	\$ 57,014,205.81	\$ 47,924,263.81	\$ 99,657,682.00	\$ 95,872,560.00	\$ 95,872,560.00	\$ 95,872,560.00	\$ 95,872,560.00	\$ 3,785,122.00
225020204010820	ESTUDIANTES AUXILIARES FACULTAD DE INGENIERIA	Auxiliar	20	\$ -	\$ 42,643,476.19	\$ 8,545,000.00	\$ -	\$ 51,188,476.19	\$ 48,120,646.19	\$ 48,120,646.19	\$ 48,120,646.19	\$ 48,120,646.19	\$ 3,067,830.00
225020204010821	ESTUDIANTES AUXILIARES FACULTAD DE INGENIERIA	Auxiliar	21	\$ -	\$ -	\$ 544,942.00	\$ -	\$ 544,942.00	\$ 172,350.00	\$ 172,350.00	\$ 172,350.00	\$ 172,350.00	\$ 372,592.00
225020204010828	ESTUDIANTES AUXILIARES FACULTAD DE INGENIERIA	Auxiliar	28	\$ -	\$ 47,924,263.81	\$ 47,924,263.81	\$ 47,924,263.81	\$ 47,924,263.81	\$ 47,579,563.81	\$ 47,579,563.81	\$ 47,579,563.81	\$ 47,579,563.81	\$ 344,700.00
2250202040109	ESTUDIANTES AUXILIARES FACULTAD DE EDUCACION	Mayor	0	\$ -	\$ 71,571,210.00	\$ 34,993,381.00	\$ 34,493,381.00	\$ 72,071,210.00	\$ 65,711,310.00	\$ 65,711,310.00	\$ 65,711,310.00	\$ 65,481,510.00	\$ 6,359,900.00
225020204010920	ESTUDIANTES AUXILIARES FACULTAD DE EDUCACION	Auxiliar	20	\$ -	\$ 37,077,829.00	\$ -	\$ -	\$ 37,077,829.00	\$ 32,096,914.00	\$ 32,096,914.00	\$ 32,096,914.00	\$ 32,096,914.00	\$ 4,980,915.00
225020204010928	ESTUDIANTES AUXILIARES FACULTAD DE EDUCACION	Auxiliar	28	\$ -	\$ 34,493,381.00	\$ 34,993,381.00	\$ 34,493,381.00	\$ 34,993,381.00	\$ 33,614,396.00	\$ 33,614,396.00	\$ 33,614,396.00	\$ 33,384,596.00	\$ 1,378,985.00
2250202040110	ESTUDIANTES AUXILIARES FACULTAD DE BASICAS	Mayor	0	\$ -	\$ 127,723,560.00	\$ 86,110,867.00	\$ 70,110,717.00	\$ 143,723,710.00	\$ 143,613,510.00	\$ 143,613,510.00	\$ 143,613,510.00	\$ 143,613,510.00	\$ 110,200.00
225020204011020	ESTUDIANTES AUXILIARES FACULTAD DE BASICAS	Auxiliar	20	\$ -	\$ 57,612,843.00	\$ 15,700,150.00	\$ -	\$ 73,312,993.00	\$ 73,231,614.92	\$ 73,231,614.92	\$ 73,231,614.92	\$ 73,231,614.92	\$ 81,378.08
225020204011021	ESTUDIANTES AUXILIARES FACULTAD DE BASICAS	Auxiliar	21	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	\$ 276,923.08	\$ 276,923.08	\$ 276,923.08	\$ 276,923.08	\$ 23,076.92
225020204011028	ESTUDIANTES AUXILIARES FACULTAD DE BASICAS	Auxiliar	28	\$ -	\$ 70,110,717.00	\$ 70,110,717.00	\$ 70,110,717.00	\$ 70,110,717.00	\$ 70,104,972.00	\$ 70,104,972.00	\$ 70,104,972.00	\$ 70,104,972.00	\$ 5,745.00
2250202040111	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS ECONOMICAS	Mayor	0	\$ -	\$ 19,752,530.00	\$ 6,668,451.00	\$ 6,668,451.00	\$ 19,752,530.00	\$ 18,177,180.00	\$ 18,177,180.00	\$ 18,177,180.00	\$ 18,177,180.00	\$ 1,575,350.00
225020204011120	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	20	\$ -	\$ 13,084,079.00	\$ -	\$ -	\$ 13,084,079.00	\$ 13,059,889.00	\$ 13,059,889.00	\$ 13,059,889.00	\$ 13,059,889.00	\$ 24,196.00
225020204011128	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS ECONOMICAS	Auxiliar	28	\$ -	\$ 6,668,451.00	\$ 6,668,451.00	\$ 6,668,451.00	\$ 6,668,451.00	\$ 5,117,291.00	\$ 5,117,291.00	\$ 5,117,291.00	\$ 5,117,291.00	\$ 1,551,160.00
2250202040112	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS DE LA SALUD	Mayor	0	\$ -	\$ 11,353,440.00	\$ 8,355,473.00	\$ 3,966,892.00	\$ 15,742,021.00	\$ 14,270,580.00	\$ 14,270,580.00	\$ 14,270,580.00	\$ 14,270,580.00	\$ 1,471,441.00
225020204011220	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	20	\$ -	\$ 7,386,548.00	\$ 3,217,931.00	\$ -	\$ 10,604,469.00	\$ 9,858,420.00	\$ 9,858,420.00	\$ 9,858,420.00	\$ 9,858,420.00	\$ 746,049.00
225020204011228	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	28	\$ -	\$ 3,966,892.00	\$ 3,966,892.00	\$ 3,966,892.00	\$ 3,966,892.00	\$ 3,241,500.00	\$ 3,241,500.00	\$ 3,241,500.00	\$ 3,241,500.00	\$ 725,392.00
225020204011278	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS DE LA SALUD	Auxiliar	78	\$ -	\$ -	\$ 1,170,660.00	\$ -	\$ 1,170,660.00	\$ 1,170,660.00	\$ 1,170,660.00	\$ 1,170,660.00	\$ 1,170,660.00	\$ -
2250202040113	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Mayor	0	\$ -	\$ 7,102,910.00	\$ 5,720,572.00	\$ 3,720,572.00	\$ 9,102,910.00	\$ 8,824,320.00	\$ 8,824,320.00	\$ 8,824,320.00	\$ 8,824,320.00	\$ 278,590.00
225020204011320	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	20	\$ -	\$ 3,382,338.00	\$ 1,129,163.00	\$ -	\$ 4,511,501.00	\$ 4,232,911.00	\$ 4,232,911.00	\$ 4,232,911.00	\$ 4,232,911.00	\$ 278,590.00
225020204011324	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	24	\$ -	\$ -	\$ 870,837.00	\$ -	\$ 870,837.00	\$ 870,837.00	\$ 870,837.00	\$ 870,837.00	\$ 870,837.00	\$ -

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
2250202040011328	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS AGROINDUSTRIALES	Auxiliar	28	\$ -	\$ 3,720,572.00	\$ 3,720,572.00	\$ 3,720,572.00	\$ 3,720,572.00	\$ 3,720,572.00	\$ 3,720,572.00	\$ 3,720,572.00	\$ 3,720,572.00	\$ -
22502020400114	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS HUMANAS	Mayor	0	\$ -	\$ 53,336,580.00	\$ 24,269,594.00	\$ 24,269,594.00	\$ 53,336,580.00	\$ 53,302,110.00	\$ 53,302,110.00	\$ 53,302,110.00	\$ 53,302,110.00	\$ 34,470.00
2250202040011420	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS HUMANAS	Auxiliar	20	\$ -	\$ 29,066,986.00	\$ -	\$ -	\$ 29,066,986.00	\$ 29,066,986.00	\$ 29,066,986.00	\$ 29,066,986.00	\$ 29,066,986.00	\$ -
2250202040011428	ESTUDIANTES AUXILIARES FACULTAD DE CIENCIAS HUMANAS	Auxiliar	28	\$ -	\$ 24,269,594.00	\$ 24,269,594.00	\$ 24,269,594.00	\$ 24,269,594.00	\$ 24,235,124.00	\$ 24,235,124.00	\$ 24,235,124.00	\$ 24,235,124.00	\$ 34,470.00
22502020400115	ESTUDIANTES AUXILIARES DEPENDENCIAS ADMINISTRATIVAS Y DOCENTES	Mayor	0	\$ -	\$ 230,466,395.00	\$ 118,582,631.73	\$ 120,662,394.73	\$ 228,386,632.00	\$ 220,608,000.00	\$ 220,608,000.00	\$ 220,608,000.00	\$ 220,608,000.00	\$ 7,778,632.00
2250202040011520	ESTUDIANTES AUXILIARES DEPENDENCIAS ADMINISTRATIVAS Y DOCENTES	Auxiliar	20	\$ -	\$ 2,137,861.27	\$ -	\$ 1,034,821.00	\$ 1,103,040.27	\$ 1,103,040.00	\$ 1,103,040.00	\$ 1,103,040.00	\$ 1,103,040.00	\$ 0.27
2250202040011521	ESTUDIANTES AUXILIARES DEPENDENCIAS ADMINISTRATIVAS Y DOCENTES	Auxiliar	21	\$ -	\$ 104,094,030.91	\$ -	\$ 544,942.00	\$ 103,549,088.91	\$ 103,549,088.91	\$ 103,549,088.91	\$ 103,549,088.91	\$ 103,549,088.91	\$ -
2250202040011522	ESTUDIANTES AUXILIARES DEPENDENCIAS ADMINISTRATIVAS Y DOCENTES	Auxiliar	22	\$ -	\$ 5,651,871.09	\$ -	\$ -	\$ 5,651,871.09	\$ 5,651,871.09	\$ 5,651,871.09	\$ 5,651,871.09	\$ 5,651,871.09	\$ -
2250202040011528	ESTUDIANTES AUXILIARES DEPENDENCIAS ADMINISTRATIVAS Y DOCENTES	Auxiliar	28	\$ -	\$ 118,582,631.73	\$ 118,582,631.73	\$ 119,082,631.73	\$ 118,082,631.73	\$ 110,304,000.00	\$ 110,304,000.00	\$ 110,304,000.00	\$ 110,304,000.00	\$ 7,778,631.73
22502020400116	EVENTOS Y TORNEOS DEPORTIVOS PARA ESTUDIANTES	Mayor	0	\$ -	\$ 53,132,305.00	\$ 140,000,000.00	\$ -	\$ 192,132,305.00	\$ 182,778,540.00	\$ 182,778,540.00	\$ 182,778,540.00	\$ 178,822,540.00	\$ 9,353,765.00
2250202040011620	EVENTOS Y TORNEOS DEPORTIVOS PARA ESTUDIANTES	Auxiliar	20	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ 19,540,494.12	\$ 19,540,494.12	\$ 19,540,494.12	\$ 19,540,494.12	\$ 459,505.88
2250202040011621	EVENTOS Y TORNEOS DEPORTIVOS PARA ESTUDIANTES	Auxiliar	21	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 20,000,000.00	\$ 12,640,940.00	\$ 12,640,940.00	\$ 12,640,940.00	\$ 8,684,940.00	\$ 7,359,060.00
2250202040011624	EVENTOS Y TORNEOS DEPORTIVOS PARA ESTUDIANTES	Auxiliar	24	\$ -	\$ -	\$ 100,000,000.00	\$ -	\$ 100,000,000.00	\$ 99,999,000.00	\$ 99,999,000.00	\$ 99,999,000.00	\$ 99,999,000.00	\$ 1,000.00
2250202040011627	EVENTOS Y TORNEOS DEPORTIVOS PARA ESTUDIANTES	Auxiliar	27	\$ -	\$ 26,881,700.00	\$ -	\$ -	\$ 26,881,700.00	\$ 26,651,700.00	\$ 26,651,700.00	\$ 26,651,700.00	\$ 26,651,700.00	\$ 230,000.00
2250202040011678	EVENTOS Y TORNEOS DEPORTIVOS PARA ESTUDIANTES	Auxiliar	78	\$ -	\$ 25,250,605.00	\$ -	\$ -	\$ 25,250,605.00	\$ 23,946,405.88	\$ 23,946,405.88	\$ 23,946,405.88	\$ 23,946,405.88	\$ 1,304,199.12
22502020400117	EVENTOS CULTURALES PARA ESTUDIANTES	Mayor	0	\$ -	\$ 66,831,754.00	\$ 100,166,736.00	\$ 5,370,660.00	\$ 161,627,830.00	\$ 152,738,623.00	\$ 152,738,623.00	\$ 152,738,623.00	\$ 137,015,542.00	\$ 8,889,207.00
2250202040011720	EVENTOS CULTURALES PARA ESTUDIANTES	Auxiliar	20	\$ -	\$ -	\$ 25,411,044.00	\$ -	\$ 25,411,044.00	\$ 24,431,750.00	\$ 24,431,750.00	\$ 24,431,750.00	\$ 24,431,750.00	\$ 979,294.00
2250202040011721	EVENTOS CULTURALES PARA ESTUDIANTES	Auxiliar	21	\$ -	\$ -	\$ 13,702,400.00	\$ -	\$ 13,702,400.00	\$ 9,302,400.00	\$ 9,302,400.00	\$ 9,302,400.00	\$ 9,302,400.00	\$ 4,400,000.00
2250202040011724	EVENTOS CULTURALES PARA ESTUDIANTES	Auxiliar	24	\$ -	\$ -	\$ 61,053,292.00	\$ -	\$ 61,053,292.00	\$ 59,591,379.00	\$ 59,591,379.00	\$ 59,591,379.00	\$ 43,868,298.00	\$ 1,461,913.00
2250202040011727	EVENTOS CULTURALES PARA ESTUDIANTES	Auxiliar	27	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00	\$ 13,515,292.00	\$ 13,515,292.00	\$ 13,515,292.00	\$ 13,515,292.00	\$ 1,484,708.00
2250202040011778	EVENTOS CULTURALES PARA ESTUDIANTES	Auxiliar	78	\$ -	\$ 51,831,754.00	\$ -	\$ 5,370,660.00	\$ 46,461,094.00	\$ 45,897,802.00	\$ 45,897,802.00	\$ 45,897,802.00	\$ 45,897,802.00	\$ 563,292.00
22502020400118	EVENTOS DE DESARROLLO HUMANO ESTUDIANTES	Mayor	0	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00	\$ 10,018,000.00	\$ 10,018,000.00	\$ 10,018,000.00	\$ 10,018,000.00	\$ 4,982,000.00
2250202040011827	EVENTOS DE DESARROLLO HUMANO ESTUDIANTES	Auxiliar	27	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 15,000,000.00	\$ 10,018,000.00	\$ 10,018,000.00	\$ 10,018,000.00	\$ 10,018,000.00	\$ 4,982,000.00
22502020400119	PROGRAMA DE APOYO PARA ALIMENTACION	Mayor	0	\$ -	\$ 120,000,000.00	\$ 120,000,000.00	\$ -	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ -
2250202040011920	PROGRAMA DE APOYO PARA ALIMENTACION	Auxiliar	20	\$ -	\$ -	\$ 20,013,654.00	\$ -	\$ 20,013,654.00	\$ 20,013,654.00	\$ 20,013,654.00	\$ 20,013,654.00	\$ 20,013,654.00	\$ -
2250202040011922	PROGRAMA DE APOYO PARA ALIMENTACION	Auxiliar	22	\$ -	\$ 120,000,000.00	\$ -	\$ -	\$ 120,000,000.00	\$ 120,000,000.00	\$ 120,000,000.00	\$ 120,000,000.00	\$ 120,000,000.00	\$ -
2250202040011923	PROGRAMA DE APOYO PARA ALIMENTACION	Auxiliar	23	\$ -	\$ -	\$ 5,604,400.00	\$ -	\$ 5,604,400.00	\$ 5,604,400.00	\$ 5,604,400.00	\$ 5,604,400.00	\$ 5,604,400.00	\$ -
2250202040011924	PROGRAMA DE APOYO PARA ALIMENTACION	Auxiliar	24	\$ -	\$ -	\$ 94,381,946.00	\$ -	\$ 94,381,946.00	\$ 94,381,946.00	\$ 94,381,946.00	\$ 94,381,946.00	\$ 94,381,946.00	\$ -
22502020400120	PROGRAMA DE APOYO PARA TRANSPORTE	Mayor	0	\$ -	\$ 170,000,000.00	\$ 99,302,400.00	\$ 132,713,444.00	\$ 136,588,956.00	\$ 60,941,004.00	\$ 60,941,004.00	\$ 60,941,004.00	\$ 60,941,004.00	\$ 75,647,952.00
2250202040012020	PROGRAMA DE APOYO PARA TRANSPORTE	Auxiliar	20	\$ -	\$ 39,000,000.00	\$ 9,302,400.00	\$ 33,411,044.00	\$ 14,891,356.00	\$ 4,009,712.00	\$ 4,009,712.00	\$ 4,009,712.00	\$ 4,009,712.00	\$ 10,881,644.00
2250202040012021	PROGRAMA DE APOYO PARA TRANSPORTE	Auxiliar	21	\$ -	\$ 41,000,000.00	\$ -	\$ 9,302,400.00	\$ 31,697,600.00	\$ 25,646,508.00	\$ 25,646,508.00	\$ 25,646,508.00	\$ 25,646,508.00	\$ 6,051,092.00
2250202040012028	PROGRAMA DE APOYO PARA TRANSPORTE	Auxiliar	28	\$ -	\$ 90,000,000.00	\$ 90,000,000.00	\$ 90,000,000.00	\$ 90,000,000.00	\$ 31,284,784.00	\$ 31,284,784.00	\$ 31,284,784.00	\$ 31,284,784.00	\$ 58,715,216.00
22502020400121	PROGRAMA PREVENCION DE LA DESERCCION ESTUDIANTIL	Mayor	0	\$ -	\$ 18,305,356.00	\$ 208,936,306.00	\$ 60,435,153.00	\$ 166,806,509.00	\$ 137,602,198.00	\$ 137,602,198.00	\$ 137,602,198.00	\$ 135,722,998.00	\$ 29,204,311.00
2250202040012120	PROGRAMA PREVENCION DE LA DESERCCION ESTUDIANTIL	Auxiliar	20	\$ -	\$ -	\$ 98,085,902.00	\$ 5,935,153.00	\$ 92,150,749.00	\$ 83,414,100.00	\$ 83,414,100.00	\$ 83,414,100.00	\$ 83,414,100.00	\$ 8,736,649.00
2250202040012124	PROGRAMA PREVENCION DE LA DESERCCION ESTUDIANTIL	Auxiliar	24	\$ -	\$ 16,000,000.00	\$ 110,850,404.00	\$ 54,500,000.00	\$ 72,350,404.00	\$ 51,882,742.00	\$ 51,882,742.00	\$ 51,882,742.00	\$ 50,003,542.00	\$ 20,467,662.00
2250202040012178	PROGRAMA PREVENCION DE LA DESERCCION ESTUDIANTIL	Auxiliar	78	\$ -	\$ 2,305,356.00	\$ -	\$ -	\$ 2,305,356.00	\$ 2,305,356.00	\$ 2,305,356.00	\$ 2,305,356.00	\$ 2,305,356.00	\$ -

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
22502020402	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR INSTITUCIONAL	Mayor	0	\$ -	\$ 682,184,417.00	\$ 853,377,923.00	\$ 420,524,876.00	\$ 1,115,037,464.00	\$ 1,090,920,445.00	\$ 1,090,920,445.00	\$ 1,090,920,445.00	\$ 1,089,203,645.00	\$ 24,117,019.00
2250202040201	INSTRUCTORES DE ATENCION INTEGRAL	Mayor	0	\$ -	\$ 552,184,417.00	\$ 580,784,803.00	\$ 304,962,711.00	\$ 828,006,509.00	\$ 821,138,797.00	\$ 821,138,797.00	\$ 821,138,797.00	\$ 821,138,797.00	\$ 6,867,712.00
225020204020120	ACTIVIDADES DE ATENCION INTEGRAL INSTRUCTORES PRESENCIAL Y DISTANCIA	Auxiliar	20	\$ -	\$ 2,184,417.00	\$ 10,784,803.00	\$ 2,000,000.00	\$ 10,969,220.00	\$ 9,446,670.00	\$ 9,446,670.00	\$ 9,446,670.00	\$ 9,446,670.00	\$ 1,522,550.00
225020204020124	ACTIVIDADES DE ATENCION INTEGRAL INSTRUCTORES PRESENCIAL Y DISTANCIA	Auxiliar	24	\$ -	\$ 550,000,000.00	\$ 570,000,000.00	\$ 302,962,711.00	\$ 817,037,289.00	\$ 811,692,127.00	\$ 811,692,127.00	\$ 811,692,127.00	\$ 811,692,127.00	\$ 5,345,162.00
2250202040203	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR DEPORTE	Mayor	0	\$ -	\$ 80,000,000.00	\$ 189,193,120.00	\$ 69,277,362.00	\$ 199,915,758.00	\$ 195,891,737.00	\$ 195,891,737.00	\$ 195,891,737.00	\$ 195,891,737.00	\$ 4,024,021.00
225020204020320	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR DEPORTE	Auxiliar	20	\$ -	\$ 80,000,000.00	\$ -	\$ 22,000,000.00	\$ 58,000,000.00	\$ 55,149,084.00	\$ 55,149,084.00	\$ 55,149,084.00	\$ 55,149,084.00	\$ 2,850,916.00
225020204020321	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR DEPORTE	Auxiliar	21	\$ -	\$ -	\$ 189,193,120.00	\$ 47,277,362.00	\$ 141,915,758.00	\$ 140,742,653.00	\$ 140,742,653.00	\$ 140,742,653.00	\$ 140,742,653.00	\$ 1,173,105.00
2250202040204	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR CULTURA	Mayor	0	\$ -	\$ 50,000,000.00	\$ -	\$ 43,220,000.00	\$ 6,780,000.00	\$ 6,630,000.00	\$ 6,630,000.00	\$ 6,630,000.00	\$ 6,630,000.00	\$ 150,000.00
225020204020420	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR CULTURA	Auxiliar	20	\$ -	\$ 50,000,000.00	\$ -	\$ 43,220,000.00	\$ 6,780,000.00	\$ 6,630,000.00	\$ 6,630,000.00	\$ 6,630,000.00	\$ 6,630,000.00	\$ 150,000.00
2250202040205	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR DESARROLLO HUMANO	Mayor	0	\$ -	\$ -	\$ 71,500,000.00	\$ 3,064,803.00	\$ 68,435,197.00	\$ 56,128,074.00	\$ 56,128,074.00	\$ 56,128,074.00	\$ 54,411,274.00	\$ 12,307,123.00
225020204020520	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR DESARROLLO HUMANO	Auxiliar	20	\$ -	\$ -	\$ 55,500,000.00	\$ 3,064,803.00	\$ 52,435,197.00	\$ 42,079,774.00	\$ 42,079,774.00	\$ 42,079,774.00	\$ 42,079,774.00	\$ 10,355,423.00
225020204020521	ACTIVIDADES DE ATENCION INTEGRAL BIENESTAR DESARROLLO HUMANO	Auxiliar	21	\$ -	\$ -	\$ 16,000,000.00	\$ -	\$ 16,000,000.00	\$ 14,048,300.00	\$ 14,048,300.00	\$ 14,048,300.00	\$ 12,331,500.00	\$ 1,951,700.00
2250202040206	PROGRAMA UNIVERSIDAD SALUDABLE	Mayor	0	\$ -	\$ -	\$ 11,900,000.00	\$ -	\$ 11,900,000.00	\$ 11,131,837.00	\$ 11,131,837.00	\$ 11,131,837.00	\$ 11,131,837.00	\$ 768,163.00
225020204020620	PROGRAMA UNIVERSIDAD SALUDABLE	Auxiliar	20	\$ -	\$ -	\$ 9,400,000.00	\$ -	\$ 9,400,000.00	\$ 8,631,837.00	\$ 8,631,837.00	\$ 8,631,837.00	\$ 8,631,837.00	\$ 768,163.00
225020204020624	PROGRAMA UNIVERSIDAD SALUDABLE	Auxiliar	24	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ -
225020205	META 5 INCREMENTO PARTICIPACION CAPACITACION PERSONAL ADMINISTRATIVO	Mayor	0	\$ -	\$ 100,000,000.00	\$ 50,000,000.00	\$ 2,077,135.00	\$ 147,922,865.00	\$ 63,844,419.00	\$ 63,844,419.00	\$ 63,844,419.00	\$ 63,844,419.00	\$ 84,078,446.00
22502020501	PLAN DE CAPACITACION POR COMPETENCIAS FUNCIONARIOS ADMINISTRATIVOS	Mayor	0	\$ -	\$ 50,000,000.00	\$ 25,000,000.00	\$ -	\$ 75,000,000.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 47,891,513.00
2250202050101	PLAN DE CAPACITACION POR COMPETENCIAS FUNCIONARIOS ADMINISTRATIVOS	Mayor	0	\$ -	\$ 50,000,000.00	\$ 25,000,000.00	\$ -	\$ 75,000,000.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 47,891,513.00
225020205010120	PLAN DE CAPACITACION POR COMPETENCIAS FUNCIONARIOS ADMINISTRATIVOS	Auxiliar	20	\$ -	\$ 50,000,000.00	\$ 25,000,000.00	\$ -	\$ 75,000,000.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 27,108,487.00	\$ 47,891,513.00
22502020502	PROGRAMA ESTIMULOS PARA FUNCIONARIOS ADMINISTRATIVOS	Mayor	0	\$ -	\$ 50,000,000.00	\$ 25,000,000.00	\$ 2,077,135.00	\$ 72,922,865.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,186,933.00
2250202050201	PROGRAMA ESTIMULOS PARA FUNCIONARIOS ADMINISTRATIVOS	Mayor	0	\$ -	\$ 50,000,000.00	\$ 25,000,000.00	\$ 2,077,135.00	\$ 72,922,865.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,186,933.00
225020205020120	PROGRAMA ESTIMULOS PARA FUNCIONARIOS ADMINISTRATIVOS	Auxiliar	20	\$ -	\$ 50,000,000.00	\$ 25,000,000.00	\$ 2,077,135.00	\$ 72,922,865.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,735,932.00	\$ 36,186,933.00
22503	EJE ESTRATEGICO 3 UNIVERSIDAD INTEGRADORA	Mayor	0	\$ -	\$ 336,600,001.00	\$ 672,318,606.00	\$ 282,318,606.00	\$ 726,600,001.00	\$ 462,187,575.92	\$ 462,187,575.92	\$ 462,187,575.92	\$ 356,694,655.92	\$ 264,412,425.08
2250301	PILAR 6 INTEGRADORA CON EL EGRESADO	Mayor	0	\$ -	\$ 40,000,000.00	\$ 26,500,000.00	\$ 26,500,000.00	\$ 25,178,523.00	\$ 25,178,523.00	\$ 25,178,523.00	\$ 25,178,523.00	\$ 24,683,523.00	\$ 14,821,477.00
225030101	META 1 CREACION BOLSA DE EMPLEO	Mayor	0	\$ -	\$ 12,500,000.00	\$ 12,500,000.00	\$ -	\$ 12,500,000.00	\$ 8,071,023.00	\$ 8,071,023.00	\$ 8,071,023.00	\$ 8,071,023.00	\$ 4,428,977.00
22503010101	BOLSA DE EMPLEO UQ	Mayor	0	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ 845,600.00	\$ 845,600.00	\$ 845,600.00	\$ 845,600.00	\$ 4,154,400.00
2250301010101	BOLSA DE EMPLEO UQ	Mayor	0	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ 845,600.00	\$ 845,600.00	\$ 845,600.00	\$ 845,600.00	\$ 4,154,400.00
225030101010120	BOLSA DE EMPLEO UQ	Auxiliar	20	\$ -	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ 845,600.00	\$ 845,600.00	\$ 845,600.00	\$ 845,600.00	\$ 4,154,400.00
225030101010120	BOLSA DE EMPLEO UQ	Mayor	0	\$ -	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 274,577.00
225030101010120	PLATAFORMA OFERTA DE EMPLEO UQ	Mayor	0	\$ -	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 274,577.00
225030101010120	PLATAFORMA OFERTA DE EMPLEO UQ	Auxiliar	20	\$ -	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	\$ 7,500,000.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 7,225,423.00	\$ 274,577.00
225030102	META 2 BASE DE DATOS GRADUADOS	Mayor	0	\$ -	\$ 40,000,000.00	\$ 4,000,000.00	\$ 26,500,000.00	\$ 17,500,000.00	\$ 17,107,500.00	\$ 17,107,500.00	\$ 17,107,500.00	\$ 16,612,500.00	\$ 392,500.00
22503010201	BASE DE DATOS GRADUADOS UQ	Mayor	0	\$ -	\$ 40,000,000.00	\$ 4,000,000.00	\$ 26,500,000.00	\$ 17,500,000.00	\$ 17,107,500.00	\$ 17,107,500.00	\$ 17,107,500.00	\$ 16,612,500.00	\$ 392,500.00
2250301020101	BASE DE DATOS GRADUADOS UQ	Mayor	0	\$ -	\$ 40,000,000.00	\$ -	\$ 24,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ -

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
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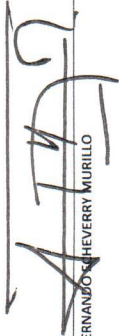
RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
225030102010120	BASE DE DATOS GRADUADOS UQ	Auxiliar	20	\$ -	\$ 40,000,000.00	\$ -	\$ 24,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ 16,000,000.00	\$ -
225030102010102	APOYO A LAS ACTIVIDADES DE GRADUADOS	Mayor	0	\$ -	\$ -	\$ 4,000,000.00	\$ 2,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,107,500.00	\$ 1,107,500.00	\$ 612,500.00	\$ 392,500.00
225030102010220	APOYO A LAS ACTIVIDADES DE GRADUADOS	Auxiliar	20	\$ -	\$ -	\$ 4,000,000.00	\$ 2,500,000.00	\$ 1,500,000.00	\$ 1,107,500.00	\$ 1,107,500.00	\$ 1,107,500.00	\$ 612,500.00	\$ 392,500.00
225030104	META 4 CONSOLIDACION CONVENIOS DOBLE TITULACION	Mayor	0	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
22503010401	PROGRAMA DE DOBLE TITULACION UNIVERSIDADES NACIONALES O EXTRANJERAS	Mayor	0	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
2250301040101	PROGRAMA DE DOBLE TITULACION UNIVERSIDADES NACIONALES O EXTRANJERAS	Mayor	0	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
225030104010120	PROGRAMA DE DOBLE TITULACION UNIVERSIDADES NACIONALES O EXTRANJERAS	Auxiliar	20	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
2250302	PILAR 7 INTEGRADORA CON LA INTERNACIONALIZACION Y MOVILIDAD	Mayor	0	\$ -	\$ 191,100,001.00	\$ 526,872,530.00	\$ 211,872,530.00	\$ 506,100,001.00	\$ 298,395,185.00	\$ 298,395,185.00	\$ 298,395,185.00	\$ 203,837,265.00	\$ 207,704,816.00
225030201	META 1 ESTUDIO Y DISEÑO CONSTRUCCION INSTITUTO DE IDIOMAS	Mayor	0	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ 200,000,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 166,020,000.00
22503020101	EDIFICIO INSTITUTO DE IDIOMAS	Mayor	0	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ 200,000,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 166,020,000.00
2250302010101	EDIFICIO INSTITUTO DE IDIOMAS	Mayor	0	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ 200,000,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 166,020,000.00
225030201010120	EDIFICIO INSTITUTO DE IDIOMAS	Auxiliar	20	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ 200,000,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 33,980,000.00	\$ 166,020,000.00
225030202	META 2 INTERCAMBIOS ANUALES DE INVESTIGADORES CENTROS INVESTIGACION INTERNAL	Mayor	0	\$ -	\$ 16,100,000.00	\$ 30,000,000.00	\$ -	\$ 46,100,000.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 25,228,286.00
22503020201	PROGRAMA DE INTERCAMBIOS INTERNACIONALES DE INVESTIGADORES	Mayor	0	\$ -	\$ 16,100,000.00	\$ 30,000,000.00	\$ -	\$ 46,100,000.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 25,228,286.00
2250302020101	PROGRAMA DE INTERCAMBIOS INTERNACIONALES DE INVESTIGADORES	Mayor	0	\$ -	\$ 16,100,000.00	\$ 30,000,000.00	\$ -	\$ 46,100,000.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 20,871,714.00	\$ 25,228,286.00
225030202010123	PROGRAMA DE INTERCAMBIOS INTERNACIONALES DE INVESTIGADORES	Auxiliar	23	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ 30,000,000.00	\$ 4,771,714.00	\$ 4,771,714.00	\$ 4,771,714.00	\$ 4,771,714.00	\$ 25,228,286.00
225030202010172	PROGRAMA DE INTERCAMBIOS INTERNACIONALES DE INVESTIGADORES	Auxiliar	72	\$ -	\$ 16,100,000.00	\$ -	\$ -	\$ 16,100,000.00	\$ 16,100,000.00	\$ 16,100,000.00	\$ 16,100,000.00	\$ 16,100,000.00	\$ -
225030203	META 3 MEJORAMIENTO INDICADORES PARTICIPACION ACTIVIDADES INTERNACIONALIZACION	Mayor	0	\$ -	\$ 175,000,001.00	\$ 296,872,530.00	\$ 211,872,530.00	\$ 260,000,001.00	\$ 243,543,471.00	\$ 243,543,471.00	\$ 243,543,471.00	\$ 148,985,551.00	\$ 16,456,530.00
22503020301	PROGRAMAS DE INTERNACIONALIZACION, PROCESOS DE INTERCAMBIO Y MOVILIDAD	Mayor	0	\$ -	\$ 175,000,001.00	\$ 296,872,530.00	\$ 211,872,530.00	\$ 260,000,001.00	\$ 243,543,471.00	\$ 243,543,471.00	\$ 243,543,471.00	\$ 148,985,551.00	\$ 16,456,530.00
2250302030101	PROGRAMAS DE INTERNACIONALIZACION, PROCESOS DE INTERCAMBIO Y MOVILIDAD	Mayor	0	\$ -	\$ 50,000,000.00	\$ 91,625,186.00	\$ 139,964,880.00	\$ 1,660,306.00	\$ 1,057,920.00	\$ 1,057,920.00	\$ 1,057,920.00	\$ -	\$ 602,386.00
225030203010120	PROGRAMAS DE INTERNACIONALIZACION, PROCESOS DE INTERCAMBIO Y MOVILIDAD	Auxiliar	20	\$ -	\$ 40,000,000.00	\$ 88,440,000.00	\$ 128,440,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225030203010124	PROGRAMAS DE INTERNACIONALIZACION, PROCESOS DE INTERCAMBIO Y MOVILIDAD	Auxiliar	24	\$ -	\$ -	\$ 3,185,186.00	\$ 1,524,880.00	\$ 1,660,306.00	\$ 1,057,920.00	\$ 1,057,920.00	\$ 1,057,920.00	\$ -	\$ 602,386.00
225030203010178	PROGRAMAS DE INTERNACIONALIZACION, PROCESOS DE INTERCAMBIO Y MOVILIDAD	Auxiliar	78	\$ -	\$ 10,000,000.00	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250302030102	RECEPCION ESTUDIANTES EXTRANJEROS	Mayor	0	\$ -	\$ 25,700,000.00	\$ 27,756,000.00	\$ 32,652,849.00	\$ 20,803,151.00	\$ 20,803,151.00	\$ 20,803,151.00	\$ 20,803,151.00	\$ 19,303,151.00	\$ -
225030203010220	RECEPCION ESTUDIANTES EXTRANJEROS	Auxiliar	20	\$ -	\$ -	\$ 27,756,000.00	\$ 6,952,849.00	\$ 20,803,151.00	\$ 20,803,151.00	\$ 20,803,151.00	\$ 20,803,151.00	\$ 19,303,151.00	\$ -
225030203010224	RECEPCION ESTUDIANTES EXTRANJEROS	Auxiliar	24	\$ -	\$ 25,700,000.00	\$ -	\$ 25,700,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250302030103	RECEPCION PROFESORES EXTRANJEROS VISITANTES	Mayor	0	\$ -	\$ 5,000,000.00	\$ 5,400,000.00	\$ 10,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225030203010320	RECEPCION PROFESORES EXTRANJEROS VISITANTES	Auxiliar	20	\$ -	\$ -	\$ 5,400,000.00	\$ 5,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225030203010324	RECEPCION PROFESORES EXTRANJEROS VISITANTES	Auxiliar	24	\$ -	\$ 5,000,000.00	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2250302030104	APOYO ESTUDIANTES EXCELENCIA ACADEMICA PROGRAMAS DE INTERCAMBIO	Mayor	0	\$ -	\$ 76,300,000.00	\$ 144,451,344.00	\$ 8,200,000.00	\$ 212,551,344.00	\$ 196,750,000.00	\$ 196,750,000.00	\$ 196,750,000.00	\$ 104,750,000.00	\$ 15,801,344.00
225030203010420	APOYO ESTUDIANTES EXCELENCIA ACADEMICA PROGRAMAS DE INTERCAMBIO	Auxiliar	20	\$ -	\$ -	\$ 98,731,649.00	\$ -	\$ 98,731,649.00	\$ 95,354,000.00	\$ 95,354,000.00	\$ 95,354,000.00	\$ 82,404,000.00	\$ 3,377,649.00
225030203010424	APOYO ESTUDIANTES EXCELENCIA ACADEMICA PROGRAMAS DE INTERCAMBIO	Auxiliar	24	\$ -	\$ 76,300,000.00	\$ 45,719,695.00	\$ 8,200,000.00	\$ 113,819,695.00	\$ 101,396,000.00	\$ 101,396,000.00	\$ 101,396,000.00	\$ 22,346,000.00	\$ 12,423,695.00

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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
22503020301005	AFILIACION RED INTERNACIONAL	Mayor	0	\$	- \$	14,814,815.00 \$	16,000,000.00 \$	13,949,615.00 \$	16,812,400.00 \$	16,812,400.00 \$	16,812,400.00 \$	16,812,400.00 \$	52,800.00 \$
225030203010520	AFILIACION RED INTERNACIONAL	Auxiliar	20	\$	- \$	- \$	6,000,000.00 \$	5,465,200.00 \$	5,465,200.00 \$	5,465,200.00 \$	5,465,200.00 \$	5,465,200.00 \$	- \$
225030203010524	AFILIACION RED INTERNACIONAL	Auxiliar	24	\$	- \$	14,814,815.00 \$	- \$	13,414,815.00 \$	1,347,200.00 \$	1,347,200.00 \$	1,347,200.00 \$	1,347,200.00 \$	52,800.00 \$
225030203010578	AFILIACION RED INTERNACIONAL	Auxiliar	78	\$	- \$	- \$	10,000,000.00 \$	10,000,000.00 \$	10,000,000.00 \$	10,000,000.00 \$	10,000,000.00 \$	10,000,000.00 \$	- \$
2250302030106	PROYECTO EXTENSION COMUNIDADES, ONG Y EMPRESAS INTERNACIONALES	Mayor	0	\$	- \$	1,500,000.00 \$	1,620,000.00 \$	3,120,000.00 \$	- \$	- \$	- \$	- \$	- \$
225030203010620	PROYECTO EXTENSION COMUNIDADES, ONG Y EMPRESAS INTERNACIONALES	Auxiliar	20	\$	- \$	- \$	1,620,000.00 \$	1,620,000.00 \$	- \$	- \$	- \$	- \$	- \$
225030203010624	PROYECTO EXTENSION COMUNIDADES, ONG Y EMPRESAS INTERNACIONALES	Auxiliar	24	\$	- \$	1,500,000.00 \$	- \$	1,500,000.00 \$	- \$	- \$	- \$	- \$	- \$
2250302030107	PUBLICACION DE LIBRO	Mayor	0	\$	- \$	1,685,186.00 \$	1,820,000.00 \$	3,505,186.00 \$	- \$	- \$	- \$	- \$	- \$
225030203010720	PUBLICACION DE LIBRO	Auxiliar	20	\$	- \$	- \$	1,820,000.00 \$	1,820,000.00 \$	- \$	- \$	- \$	- \$	- \$
225030203010724	PUBLICACION DE LIBRO	Auxiliar	24	\$	- \$	1,685,186.00 \$	- \$	1,685,186.00 \$	- \$	- \$	- \$	- \$	- \$
2250302030108	PLATAFORMA SISTEMA DE INTERNACIONALIZACION	Mayor	0	\$	- \$	- \$	8,200,000.00 \$	80,000.00 \$	8,120,000.00 \$	8,120,000.00 \$	8,120,000.00 \$	8,120,000.00 \$	- \$
225030203010824	PLATAFORMA SISTEMA DE INTERNACIONALIZACION	Auxiliar	24	\$	- \$	- \$	8,200,000.00 \$	80,000.00 \$	8,120,000.00 \$	8,120,000.00 \$	8,120,000.00 \$	8,120,000.00 \$	- \$
2250303	PILAR 8 INTEGRADORA CON EL ENTORNO	Mayor	0	\$	- \$	105,500,000.00 \$	118,946,076.00 \$	43,946,076.00 \$	138,613,867.92 \$	138,613,867.92 \$	138,613,867.92 \$	128,173,867.92 \$	41,886,132.08 \$
225030302	META 2 DISEÑO PLAN ESTRATEGICO DE COMUNICACIONES	Mayor	0	\$	- \$	55,500,000.00 \$	103,946,076.00 \$	7,321,076.00 \$	123,274,984.92 \$	123,274,984.92 \$	123,274,984.92 \$	112,834,984.92 \$	28,850,015.08 \$
22503030201	DISEÑO PLAN ESTRATEGICO DE COMUNICACIONES Y MERCADEO	Mayor	0	\$	- \$	55,500,000.00 \$	63,946,076.00 \$	7,321,076.00 \$	91,710,017.92 \$	91,710,017.92 \$	91,710,017.92 \$	81,270,017.92 \$	20,414,982.08 \$
2250303020101	DISEÑO PLAN ESTRATEGICO DE COMUNICACIONES Y MERCADEO	Mayor	0	\$	- \$	55,500,000.00 \$	63,946,076.00 \$	7,321,076.00 \$	91,710,017.92 \$	91,710,017.92 \$	91,710,017.92 \$	81,270,017.92 \$	20,414,982.08 \$
225030302010120	DISEÑO PLAN ESTRATEGICO DE COMUNICACIONES Y MERCADEO	Auxiliar	20	\$	- \$	30,000,000.00 \$	38,625,000.00 \$	5,321,076.00 \$	61,950,234.00 \$	61,950,234.00 \$	61,950,234.00 \$	51,510,234.00 \$	1,353,690.00 \$
225030302010121	DISEÑO PLAN ESTRATEGICO DE COMUNICACIONES Y MERCADEO	Auxiliar	21	\$	- \$	- \$	20,000,000.00 \$	20,000,000.00 \$	19,840,234.92 \$	19,840,234.92 \$	19,840,234.92 \$	19,840,234.92 \$	159,765.08 \$
225030302010124	DISEÑO PLAN ESTRATEGICO DE COMUNICACIONES Y MERCADEO	Auxiliar	24	\$	- \$	25,500,000.00 \$	5,321,076.00 \$	2,000,000.00 \$	9,919,549.00 \$	9,919,549.00 \$	9,919,549.00 \$	9,919,549.00 \$	18,301,527.00 \$
22503030202	ESTRATEGIAS DE COMUNICACIONES Y PROYECTOS UNIQINDIO EN TU COLEGIO	Mayor	0	\$	- \$	- \$	40,000,000.00 \$	- \$	31,564,967.00 \$	31,564,967.00 \$	31,564,967.00 \$	31,564,967.00 \$	8,435,033.00 \$
2250303020201	ESTRATEGIAS DE COMUNICACIONES Y PROYECTOS UNIQINDIO EN TU COLEGIO	Mayor	0	\$	- \$	- \$	40,000,000.00 \$	- \$	31,564,967.00 \$	31,564,967.00 \$	31,564,967.00 \$	31,564,967.00 \$	8,435,033.00 \$
225030302020120	ESTRATEGIAS DE COMUNICACIONES Y PROYECTOS UNIQINDIO EN TU COLEGIO	Auxiliar	20	\$	- \$	- \$	39,856,195.00 \$	39,856,195.00 \$	31,564,967.00 \$	31,564,967.00 \$	31,564,967.00 \$	31,564,967.00 \$	8,291,228.00 \$
225030302020124	ESTRATEGIAS DE COMUNICACIONES Y PROYECTOS UNIQINDIO EN TU COLEGIO	Auxiliar	24	\$	- \$	- \$	143,805.00 \$	- \$	- \$	- \$	- \$	- \$	143,805.00 \$
225030303	META 3 ACTIVIDADES FORTALECIMIENTO ALIANZA UQ-EMPRESA-ESTADO-SOCIEDAD	Mayor	0	\$	- \$	50,000,000.00 \$	- \$	36,625,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	- \$
22503030301	PROYECTO ALIANZA UNIVERSIDAD-EMPRESA-ESTADO	Mayor	0	\$	- \$	50,000,000.00 \$	- \$	36,625,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	- \$
2250303030101	PROYECTO ALIANZA UNIVERSIDAD-EMPRESA-ESTADO	Mayor	0	\$	- \$	50,000,000.00 \$	- \$	36,625,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	- \$
225030303010120	PROYECTO ALIANZA UNIVERSIDAD-EMPRESA-ESTADO	Auxiliar	20	\$	- \$	50,000,000.00 \$	- \$	36,625,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	13,375,000.00 \$	- \$
225030304	META 4 ACTIVIDADES DE FORTALECIMIENTO Y CONSERVACION PAISAJE CULTURAL CAFETERO	Mayor	0	\$	- \$	- \$	15,000,000.00 \$	15,000,000.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	13,036,117.00 \$
22503030401	FORTALECIMIENTO Y CONSERVACION PAISAJE CULTURAL CAFETERO	Mayor	0	\$	- \$	- \$	15,000,000.00 \$	15,000,000.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	13,036,117.00 \$
2250303040101	FORTALECIMIENTO Y CONSERVACION PAISAJE CULTURAL CAFETERO	Mayor	0	\$	- \$	- \$	15,000,000.00 \$	15,000,000.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	13,036,117.00 \$
225030304010123	FORTALECIMIENTO Y CONSERVACION PAISAJE CULTURAL CAFETERO	Auxiliar	23	\$	- \$	- \$	15,000,000.00 \$	15,000,000.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	1,963,883.00 \$	13,036,117.00 \$
23	SERVICIO DE LA DEUDA	Mayor	0	\$	556,627,859.00 \$	- \$	20,755,141.00 \$	577,383,000.00 \$	577,383,000.00 \$	577,383,000.00 \$	577,383,000.00 \$	577,383,000.00 \$	- \$
231	AMORTIZACION	Mayor	0	\$	531,199,999.00 \$	- \$	3,022,171.80 \$	534,222,170.80 \$	534,222,170.80 \$	534,222,170.80 \$	534,222,170.80 \$	534,222,170.80 \$	- \$
2311	AMORTIZACION FINDETER/DAVIENDA	Mayor	0	\$	531,199,999.00 \$	- \$	3,022,171.80 \$	534,222,170.80 \$	534,222,170.80 \$	534,222,170.80 \$	534,222,170.80 \$	534,222,170.80 \$	- \$

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2016
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RUBRO	DESCRIPCION	TIPO	FUENTE	PRESUPUESTO INICIAL	ADICIONES	TRASLADOS +	TRASLADOS -	PRESUPUESTO DEFINITIVO	CDPS	COMPROMISOS	OBLIGACIONES	PAGOS	DISPONIBLE
23111	AMORTIZACION FINDETER/DAVIVIENDA	Mayor	0	\$ 531,199,999.00	\$ -	\$ 3,022,171.80	\$ -	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ -
2311101	AMORTIZACION FINDETER/DAVIVIENDA	Mayor	0	\$ 531,199,999.00	\$ -	\$ 3,022,171.80	\$ -	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ -
231110120	AMORTIZACION FINDETER/DAVIVIENDA	Auxiliar	20	\$ 531,199,999.00	\$ -	\$ 3,022,171.80	\$ -	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ 534,222,170.80	\$ -
232	INTERESES	Mayor	0	\$ 25,427,860.00	\$ -	\$ 17,732,969.20	\$ -	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ -
2321	INTERESES FINDETER BANCAFE	Mayor	0	\$ 25,427,860.00	\$ -	\$ 17,732,969.20	\$ -	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ -
23211	INTERESES FINDETER - DAVIVIENDA	Mayor	0	\$ 25,427,860.00	\$ -	\$ 17,732,969.20	\$ -	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ -
2321101	INTERESES FINDETER - DAVIVIENDA	Mayor	0	\$ 25,427,860.00	\$ -	\$ 17,732,969.20	\$ -	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ -
232110120	INTERESES FINDETER - DAVIVIENDA	Auxiliar	20	\$ 25,427,860.00	\$ -	\$ 17,732,969.20	\$ -	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ 43,160,829.20	\$ -


JOSE FERNANDO HEVERRY MURILLO
Rector


GLORIA PATRICIA VILLA MONTOYA
Jefe Área Financiera