

EJECUCION PRESUPUESTAL DE INGRESOS VIGENCIA 2014  
UNIVERSIDAD DEL QUINDIO

Rubro	Descripción	Presupuesto Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Pres. Definitivo	Recaudos
1	INGRESOS	\$ 81,411,288,273.00	\$ 45,772,444,227.94	\$ 635,274,593.00	\$ 341,600,000.00	\$ 635,274,593.00	\$ 126,842,132,500.94	\$ 125,340,713,835.07
11	CORRIENTES	\$ 75,034,552,875.00	\$ 34,200,184,748.69	\$ 635,274,593.00	\$ 341,600,000.00	\$ 635,274,593.00	\$ 108,893,137,623.69	\$ 107,391,718,957.82
111	RENTAS PROPIAS	\$ 26,171,735,037.00	\$ 20,603,653,451.69	\$ 635,274,593.00	\$ 341,600,000.00	\$ 635,274,593.00	\$ 46,433,788,488.69	\$ 45,611,429,034.42
1111	DERECHOS ACADEMICOS	\$ 23,885,276,085.00	\$ 230,988,426.09	\$ 635,274,593.00	\$ -	\$ 635,274,593.00	\$ 24,116,264,511.09	\$ 23,865,499,556.66
11111	MATRICULAS Y COMPLEMENTARIOS	\$ 22,379,086,492.00	\$ 37,634,994.09	\$ -	\$ -	\$ -	\$ 22,416,721,486.09	\$ 22,296,691,740.75
1111101	MATRICULAS PRESENCIAL	\$ 8,025,672,018.00	\$ 20,538,624.32	\$ -	\$ -	\$ -	\$ 8,046,210,642.32	\$ 8,046,210,642.32
111110120	MATRICULAS PRESENCIAL	\$ 8,025,672,018.00	\$ 20,538,624.32	\$ -	\$ -	\$ -	\$ 8,046,210,642.32	\$ 8,046,210,642.32
1111102	MATRICULAS DISTANCIA	\$ 13,061,476,727.00	\$ 17,096,369.77	\$ -	\$ -	\$ -	\$ 13,078,573,096.77	\$ 13,078,573,096.77
111110220	MATRICULAS DISTANCIA	\$ 13,061,476,727.00	\$ 17,096,369.77	\$ -	\$ -	\$ -	\$ 13,078,573,096.77	\$ 13,078,573,096.77
1111103	MATRICULAS POSTGRADOS Y MAESTRIAS	\$ 1,291,937,747.00	\$ -	\$ -	\$ -	\$ -	\$ 1,291,937,747.00	\$ 1,171,908,001.66
111110320	MATRICULAS POSTGRADOS Y MAESTRIAS	\$ 1,291,937,747.00	\$ -	\$ -	\$ -	\$ -	\$ 1,291,937,747.00	\$ 1,171,908,001.66
11112	INSCRIPCIONES	\$ 635,274,593.00	\$ 50,976,794.00	\$ 635,274,593.00	\$ -	\$ 635,274,593.00	\$ 686,251,387.00	\$ 672,357,594.00
1111201	INSCRIPCIONES PRESENCIAL	\$ 635,274,593.00	\$ -	\$ -	\$ -	\$ 635,274,593.00	\$ -	\$ -
111120120	INSCRIPCIONES PRESENCIAL	\$ 635,274,593.00	\$ -	\$ -	\$ -	\$ 635,274,593.00	\$ -	\$ -
1111203	INSCRIPCIONES POSTGRADOS Y MAESTRIAS	\$ -	\$ -	\$ 35,274,593.00	\$ -	\$ -	\$ 35,274,593.00	\$ 21,380,800.00
111120320	INSCRIPCIONES POSTGRADOS Y MAESTRIAS	\$ -	\$ -	\$ 35,274,593.00	\$ -	\$ -	\$ 35,274,593.00	\$ 21,380,800.00
1111204	INSCRIPCIONES PREGRADO	\$ -	\$ 50,976,794.00	\$ 600,000,000.00	\$ -	\$ -	\$ 650,976,794.00	\$ 650,976,794.00
111120420	INSCRIPCIONES PREGRADO	\$ -	\$ 50,976,794.00	\$ 600,000,000.00	\$ -	\$ -	\$ 650,976,794.00	\$ 650,976,794.00
11113	OTROS DERECHOS ACADEMICOS	\$ 865,760,000.00	\$ 140,704,381.00	\$ -	\$ -	\$ -	\$ 1,006,464,381.00	\$ 893,708,886.91
1111301	OTROS DERECHOS ACADEMICOS PRESENCIAL	\$ 865,760,000.00	\$ 79,140,739.00	\$ -	\$ -	\$ -	\$ 944,900,739.00	\$ 523,399,890.91
111130120	OTROS DERECHOS ACADEMICOS PRESENCIAL	\$ 865,760,000.00	\$ 79,140,739.00	\$ -	\$ -	\$ -	\$ 944,900,739.00	\$ 523,399,890.91
1111302	OTROS DERECHOS ACADEMICOS DISTANCIA	\$ -	\$ 61,563,642.00	\$ -	\$ -	\$ -	\$ 61,563,642.00	\$ 347,706,996.00
111130220	OTROS DERECHOS ACADEMICOS DISTANCIA	\$ -	\$ 61,563,642.00	\$ -	\$ -	\$ -	\$ 61,563,642.00	\$ 347,706,996.00
1111303	OTROS DERECHOS ACADEMICOS POSTGRADOS Y MAESTRIAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,602,000.00
111130320	OTROS DERECHOS ACADEMICOS POSTGRADOS Y MAESTRIAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,602,000.00
11114	MATRICULAS VIGENCIAS ANTERIORES	\$ 5,155,000.00	\$ 1,672,257.00	\$ -	\$ -	\$ -	\$ 6,827,257.00	\$ 2,741,335.00
1111401	MATRICULAS VIG. ANTERIORES PRESENCIAL	\$ 5,155,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,155,000.00	\$ 1,069,078.00
111140120	MATRICULAS VIG. ANTERIORES PRESENCIAL	\$ 5,155,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,155,000.00	\$ 1,069,078.00
1111402	MATRICULAS VIG. ANTERIORES DISTANCIA	\$ -	\$ 1,005,069.00	\$ -	\$ -	\$ -	\$ 1,005,069.00	\$ 1,005,069.00
111140220	MATRICULAS VIG. ANTERIORES DISTANCIA	\$ -	\$ 1,005,069.00	\$ -	\$ -	\$ -	\$ 1,005,069.00	\$ 1,005,069.00
1111403	MATRICULAS VIGENCIAS ANTERIORES POSTGRADOS Y MAESTRIAS	\$ -	\$ 667,188.00	\$ -	\$ -	\$ -	\$ 667,188.00	\$ 667,188.00
111140320	MATRICULAS VIGENCIAS ANTERIORES POSTGRADOS Y MAESTRIAS	\$ -	\$ 667,188.00	\$ -	\$ -	\$ -	\$ 667,188.00	\$ 667,188.00
1112	VENTA DE BIENES Y SERVICIOS	\$ 2,286,458,952.00	\$ 20,372,665,025.60	\$ -	\$ 341,600,000.00	\$ -	\$ 22,317,523,977.60	\$ 21,745,929,477.76
11121	SERVICIOS DE EXTENSION	\$ 325,178,952.00	\$ 15,900,052,729.89	\$ -	\$ 341,600,000.00	\$ -	\$ 15,883,631,681.89	\$ 15,382,479,519.57
1112101	VENTA DE SERVICIOS	\$ -	\$ 13,358,147,306.44	\$ -	\$ 302,000,000.00	\$ -	\$ 13,056,147,306.44	\$ 12,758,758,470.60
111210101	CONVENIO O CONTRATO DE PRESTACIÓN DE SERVICIOS	\$ -	\$ 1,332,758,005.84	\$ -	\$ 35,000,000.00	\$ -	\$ 1,297,758,005.84	\$ 1,165,289,619.00
11121010108	CONVENIO HOSPITAL SANTANDER DE CAICEDONIA - VIGENCIA 2013	\$ -	\$ 19,392,133.00	\$ -	\$ -	\$ -	\$ 19,392,133.00	\$ 19,392,133.00
1112101010870	CONVENIO HOSPITAL SANTANDER DE CAICEDONIA - VIGENCIA 2013	\$ -	\$ 19,392,133.00	\$ -	\$ -	\$ -	\$ 19,392,133.00	\$ 19,392,133.00
11121010117	CONVENIO No. 8790-3342-12 UNIVERSIDAD DE ANTIOQUIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112101011770	CONVENIO No. 8790-3342-12 UNIVERSIDAD DE ANTIOQUIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11121010121	CONVENIO COOPERACION UQ-INSTITUCION EDUCATIVA	\$ -	\$ 2,414,720.00	\$ -	\$ -	\$ -	\$ 2,414,720.00	\$ 2,414,720.00

1112101012170	CONVENIO COOPERACION UQ-INSTITUCION EDUCATIV	\$ -	\$ 2,414,720.00	\$ -	\$ -	\$ -	\$ 2,414,720.00	\$ 2,414,720.00
11121010123	CONVENIO COMITE DE CAFETEROS LABORATORIO DE	\$ -	\$ 21,391,000.00	\$ -	\$ -	\$ -	\$ 21,391,000.00	\$ 11,203,700.00
1112101012370	CONVENIO COMITE DE CAFETEROS LABORATORIO DE	\$ -	\$ 21,391,000.00	\$ -	\$ -	\$ -	\$ 21,391,000.00	\$ 11,203,700.00
1112101012870	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 CA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11121010129	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 A	\$ -	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ 4,500,000.00	\$ 4,500,000.00
1112101012970	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 AR	\$ -	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ 4,500,000.00	\$ 4,500,000.00
11121010130	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 A	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ 5,500,000.00	\$ 5,500,000.00
1112101013070	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 AD	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ 5,500,000.00	\$ 5,500,000.00
11121010131	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 T	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
1112101013170	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2013 TR	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
11121010134	CONTRATO INTERADTIVO NO. 11 DE 2013 MUNICIPIO	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00
1112101013470	CONTRATO INTERADTIVO NO. 11 DE 2013 MUNICIPIO	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00
11121010135	CONVENIO INTERADMIN NO. 3062 DE 2013	\$ -	\$ 500,000,000.00	\$ -	\$ 35,000,000.00	\$ -	\$ 465,000,000.00	\$ 465,000,000.00
1112101013570	CONVENIO INTERADMIN NO. 3062 DE 2013	\$ -	\$ 500,000,000.00	\$ -	\$ 35,000,000.00	\$ -	\$ 465,000,000.00	\$ 465,000,000.00
11121010136	CONTRATO INTERADMIN NO. 16 DE 2013 MUNICIPIO	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 11,000,000.00	\$ 11,000,000.00
1112101013670	CONTRATO INTERADMIN NO. 16 DE 2013 MUNICIPIO	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 11,000,000.00	\$ 11,000,000.00
11121010137	CONVEIO INTERADMIN NO. 40 UQ Y ALCALDIA DE CA	\$ -	\$ 77,532,500.00	\$ -	\$ -	\$ -	\$ 77,532,500.00	\$ 77,532,500.00
1112101013770	CONVEIO INTERADMIN NO. 40 UQ Y ALCALDIA DE CAL	\$ -	\$ 77,532,500.00	\$ -	\$ -	\$ -	\$ 77,532,500.00	\$ 77,532,500.00
11121010138	CONTRATO NO. 63-193 ICBF Y UQ	\$ -	\$ 536,377,262.00	\$ -	\$ -	\$ -	\$ 536,377,262.00	\$ 460,326,872.00
1112101013870	CONTRATO NO. 63-193 ICBF Y UQ	\$ -	\$ 536,377,262.00	\$ -	\$ -	\$ -	\$ 536,377,262.00	\$ 460,326,872.00
11121010139	CONTRATO PRESTACION DE SERVICIOS NO. 765 -2014	\$ -	\$ 12,486,360.00	\$ -	\$ -	\$ -	\$ 12,486,360.00	\$ 12,486,360.00
1112101013970	CONTRATO PRESTACION DE SERVICIOS NO. 765 -2014	\$ -	\$ 12,486,360.00	\$ -	\$ -	\$ -	\$ 12,486,360.00	\$ 12,486,360.00
11121010140	CONTRATO INTERADMIN NO. 007 DE 2014 FORTALEC	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
1112101014070	CONTRATO INTERADMIN NO. 007 DE 2014 FORTALEC	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 20,000,000.00
11121010141	CONTRATO INTERADMIN NO. 007 DE 2014 APOYO IM	\$ -	\$ 6,267,840.00	\$ -	\$ -	\$ -	\$ 6,267,840.00	\$ 1,500,000.00
1112101014170	CONTRATO INTERADMIN NO. 007 DE 2014 APOYO IMP	\$ -	\$ 6,267,840.00	\$ -	\$ -	\$ -	\$ 6,267,840.00	\$ 1,500,000.00
11121010142	CONTRATO INTERADMIN NO. 007 DE 2014 POLITICA P	\$ -	\$ 15,290,192.00	\$ -	\$ -	\$ -	\$ 15,290,192.00	\$ -
1112101014270	CONTRATO INTERADMIN NO. 007 DE 2014 POLITICA P	\$ -	\$ 15,290,192.00	\$ -	\$ -	\$ -	\$ 15,290,192.00	\$ -
11121010143	CONTRATO INTERADMIN NO. 007 DE 2014 DIPLOMA	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00
1112101014370	CONTRATO INTERADMIN NO. 007 DE 2014 DIPLOMA	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 15,000,000.00
11121010144	CONTRATO INTERADMIN NO. 007 DE 2014 ELABORAC	\$ -	\$ 8,317,480.00	\$ -	\$ -	\$ -	\$ 8,317,480.00	\$ -
1112101014470	CONTRATO INTERADMIN NO. 007 DE 2014 ELABORAC	\$ -	\$ 8,317,480.00	\$ -	\$ -	\$ -	\$ 8,317,480.00	\$ -
11121010145	CONVENIO ACOMPAÑAMIENTO PROYECTO SAJE - CE	\$ -	\$ 16,357,484.84	\$ -	\$ -	\$ -	\$ 16,357,484.84	\$ -
1112101014570	CONVENIO ACOMPAÑAMIENTO PROYECTO SAJE - CED	\$ -	\$ 16,357,484.84	\$ -	\$ -	\$ -	\$ 16,357,484.84	\$ -
11121010146	CONTRATO INTERADMIN NO. 008 DE 2014 MUNICIPIO	\$ -	\$ 13,333,334.00	\$ -	\$ -	\$ -	\$ 13,333,334.00	\$ 13,333,334.00
1112101014670	CONTRATO INTERADMIN NO. 008 DE 2014 MUNICIPIO	\$ -	\$ 13,333,334.00	\$ -	\$ -	\$ -	\$ 13,333,334.00	\$ 13,333,334.00
11121010147	CONTRATO NO. 6262 DE 2014 TELECAFE - UQ	\$ -	\$ 11,100,000.00	\$ -	\$ -	\$ -	\$ 11,100,000.00	\$ 11,100,000.00
1112101014770	CONTRATO NO. 6262 DE 2014 TELECAFE - UQ	\$ -	\$ 11,100,000.00	\$ -	\$ -	\$ -	\$ 11,100,000.00	\$ 11,100,000.00
11121010148	CONTRATO DE PRESTACION DE SERVICIOS VIPRI NO. 2	\$ -	\$ 1,497,700.00	\$ -	\$ -	\$ -	\$ 1,497,700.00	\$ -
1112101014870	CONTRATO DE PRESTACION DE SERVICIOS VIPRI NO. 2	\$ -	\$ 1,497,700.00	\$ -	\$ -	\$ -	\$ 1,497,700.00	\$ -
11121010149	ORDEN DE SERVICIO CONSORCIO EJE VITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112101014970	ORDEN DE SERVICIO CONSORCIO EJE VITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111210102	CONVENIOS DE CONSULTORIA, ASESORIA E INTERVEN	\$ -	\$ 11,544,847,848.60	\$ -	\$ 267,000,000.00	\$ -	\$ 11,277,847,848.60	\$ 11,115,699,399.60
11121010202	CONVENIO 63-26-2012-2013-182 ICBF MODALIDAD P	\$ -	\$ 427,131,143.00	\$ -	\$ -	\$ -	\$ 427,131,143.00	\$ 388,845,532.00
1112101020270	CONVENIO 63-26-2012-2013-182 ICBF MODALIDAD PR	\$ -	\$ 427,131,143.00	\$ -	\$ -	\$ -	\$ 427,131,143.00	\$ 388,845,532.00
11121010203	CONVENIO 63-26-2012-2013-183 ICBF MODALIDAD H	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1112101020370	CONVENIO 63-26-2012-2013-183 ICBF MODALIDAD HC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112101020770	APORTES CEPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121010224</b>	<b>CONV. OBSERVATORIO SISMOLOGICO - MUNICIPIO DE</b>	<b>\$ -</b>	<b>\$ 3,255,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,255,000.00</b>	<b>\$ 3,255,000.00</b>
1112101022470	CONV. OBSERVATORIO SISMOLOGICO - MUNICIPIO DE	\$ -	\$ 3,255,000.00	\$ -	\$ -	\$ -	\$ 3,255,000.00	\$ 3,255,000.00
1112101023870	CONVENIO 242 BIBLIOTECA AUTORES QUINDIANOS - G	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112101024470	CONTRATO INTERADMINISTRATIVO 007 DE 2014 - MU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121010255</b>	<b>CONTRATO INTERADMINISTRATIVO 020-2011 SERVICIO</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
1112101025570	CONTRATO INTERADMINISTRATIVO 020-2011 SERVICIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121010263</b>	<b>CONVENIO C-0233-12 TELEFONICA PROGRAMA PRONIA</b>	<b>\$ -</b>	<b>\$ 466,838,900.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 466,838,900.00</b>	<b>\$ 414,676,062.00</b>
1112101026370	CONVENIO C-0233-12 TELEFONICA PROGRAMA PRONIA	\$ -	\$ 466,838,900.00	\$ -	\$ -	\$ -	\$ 466,838,900.00	\$ 414,676,062.00
<b>11121010270</b>	<b>CONVENIO STOCKHOLM ENVIRONMET INSTITUTE Y LA U</b>	<b>\$ -</b>	<b>\$ 44,020,726.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,020,726.60</b>	<b>\$ 44,020,726.60</b>
1112101027070	CONVENIO STOCKHOLM ENVIRONMET INSTITUTE Y LA U	\$ -	\$ 44,020,726.60	\$ -	\$ -	\$ -	\$ 44,020,726.60	\$ 44,020,726.60
<b>11121010271</b>	<b>CONTRATO INTERADMINISTRATIVO NO. 2 DE 2013 MU</b>	<b>\$ -</b>	<b>\$ 20,447,382.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,447,382.00</b>	<b>\$ 20,447,382.00</b>
1112101027170	CONTRATO INTERADMINISTRATIVO NO. 2 DE 2013 MU	\$ -	\$ 20,447,382.00	\$ -	\$ -	\$ -	\$ 20,447,382.00	\$ 20,447,382.00
<b>11121010273</b>	<b>CONVENIO INTERADMIN NO. 2712 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 120,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000,000.00</b>	<b>\$ 120,000,000.00</b>
1112101027370	CONVENIO INTERADMIN NO. 2712 DE 2013 INVIAS - U	\$ -	\$ 120,000,000.00	\$ -	\$ -	\$ -	\$ 120,000,000.00	\$ 120,000,000.00
<b>11121010274</b>	<b>CONVENIO INTERADMIN NO. 3060 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 273,339,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 273,339,000.00</b>	<b>\$ 273,339,000.00</b>
1112101027470	CONVENIO INTERADMIN NO. 3060 DE 2013 INVIAS - U	\$ -	\$ 273,339,000.00	\$ -	\$ -	\$ -	\$ 273,339,000.00	\$ 273,339,000.00
<b>11121010275</b>	<b>CONVENIO INTERADMIN NO. 3164 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 761,300,000.00</b>	<b>\$ -</b>	<b>\$ 267,000,000.00</b>	<b>\$ -</b>	<b>\$ 494,300,000.00</b>	<b>\$ 494,300,000.00</b>
1112101027570	CONVENIO INTERADMIN NO. 3164 DE 2013 INVIAS - U	\$ -	\$ 761,300,000.00	\$ -	\$ 267,000,000.00	\$ -	\$ 494,300,000.00	\$ 494,300,000.00
<b>11121010276</b>	<b>CONVENIO INTERADMIN NO. 3034 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 700,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,000,000.00</b>	<b>\$ 700,000,000.00</b>
1112101027670	CONVENIO INTERADMIN NO. 3034 DE 2013 INVIAS - U	\$ -	\$ 700,000,000.00	\$ -	\$ -	\$ -	\$ 700,000,000.00	\$ 700,000,000.00
<b>11121010277</b>	<b>CONVENIO INTERADMIN NO. 3044 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 2,000,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000,000.00</b>	<b>\$ 2,000,000,000.00</b>
1112101027770	CONVENIO INTERADMIN NO. 3044 DE 2013 INVIAS - U	\$ -	\$ 2,000,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000,000.00	\$ 2,000,000,000.00
<b>11121010278</b>	<b>CONVENIO INTERADMIN NO. 3300 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 1,315,262,721.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,315,262,721.00</b>	<b>\$ 1,315,262,721.00</b>
1112101027870	CONVENIO INTERADMIN NO. 3300 DE 2013 INVIAS - U	\$ -	\$ 1,315,262,721.00	\$ -	\$ -	\$ -	\$ 1,315,262,721.00	\$ 1,315,262,721.00
<b>11121010279</b>	<b>CONVENIO INTERADMIN NO. 3305 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 200,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000,000.00</b>	<b>\$ 200,000,000.00</b>
1112101027970	CONVENIO INTERADMIN NO. 3305 DE 2013 INVIAS - U	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ 200,000,000.00	\$ 200,000,000.00
<b>11121010280</b>	<b>CONVENIO INTERADMIN NO. 3036 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 245,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 245,000,000.00</b>	<b>\$ 245,000,000.00</b>
1112101028070	CONVENIO INTERADMIN NO. 3036 DE 2013 INVIAS - U	\$ -	\$ 245,000,000.00	\$ -	\$ -	\$ -	\$ 245,000,000.00	\$ 245,000,000.00
<b>11121010281</b>	<b>CONVENIO INTERADMIN NO. 3283 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 966,200,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 966,200,000.00</b>	<b>\$ 966,200,000.00</b>
1112101028170	CONVENIO INTERADMIN NO. 3283 DE 2013 INVIAS - U	\$ -	\$ 966,200,000.00	\$ -	\$ -	\$ -	\$ 966,200,000.00	\$ 966,200,000.00
<b>11121010282</b>	<b>CONVENIO INTERADMIN NO. 3284 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 367,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 367,000,000.00</b>	<b>\$ 367,000,000.00</b>
1112101028270	CONVENIO INTERADMIN NO. 3284 DE 2013 INVIAS - U	\$ -	\$ 367,000,000.00	\$ -	\$ -	\$ -	\$ 367,000,000.00	\$ 367,000,000.00
<b>11121010283</b>	<b>CONVENIO INTERADMIN NO. 3288 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 229,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 229,000,000.00</b>	<b>\$ 229,000,000.00</b>
1112101028370	CONVENIO INTERADMIN NO. 3288 DE 2013 INVIAS - U	\$ -	\$ 229,000,000.00	\$ -	\$ -	\$ -	\$ 229,000,000.00	\$ 229,000,000.00
<b>11121010284</b>	<b>CONVENIO INTERADMIN NO. 3282 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 856,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 856,000,000.00</b>	<b>\$ 856,000,000.00</b>
1112101028470	CONVENIO INTERADMIN NO. 3282 DE 2013 INVIAS - U	\$ -	\$ 856,000,000.00	\$ -	\$ -	\$ -	\$ 856,000,000.00	\$ 856,000,000.00
<b>11121010285</b>	<b>CONVENIO INTERADMIN NO. 3287 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 342,160,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 342,160,000.00</b>	<b>\$ 342,160,000.00</b>
1112101028570	CONVENIO INTERADMIN NO. 3287 DE 2013 INVIAS - U	\$ -	\$ 342,160,000.00	\$ -	\$ -	\$ -	\$ 342,160,000.00	\$ 342,160,000.00
<b>11121010286</b>	<b>CONVENIO INTERADMIN NO. 3308 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 229,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 229,000,000.00</b>	<b>\$ 229,000,000.00</b>
1112101028670	CONVENIO INTERADMIN NO. 3308 DE 2013 INVIAS - U	\$ -	\$ 229,000,000.00	\$ -	\$ -	\$ -	\$ 229,000,000.00	\$ 229,000,000.00
<b>11121010287</b>	<b>CONVENIO INTERADMIN NO. 3302 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 253,840,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 253,840,000.00</b>	<b>\$ 253,840,000.00</b>
1112101028770	CONVENIO INTERADMIN NO. 3302 DE 2013 INVIAS - U	\$ -	\$ 253,840,000.00	\$ -	\$ -	\$ -	\$ 253,840,000.00	\$ 253,840,000.00
<b>11121010288</b>	<b>CONVENIO INTERADMIN NO. 3037 DE 2013 INVIAS - U</b>	<b>\$ -</b>	<b>\$ 321,400,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 321,400,000.00</b>	<b>\$ 321,400,000.00</b>
1112101028870	CONVENIO INTERADMIN NO. 3037 DE 2013 INVIAS - U	\$ -	\$ 321,400,000.00	\$ -	\$ -	\$ -	\$ 321,400,000.00	\$ 321,400,000.00

<b>11121010289</b>	<b>CONVENIO INTERADMIN NO. 3063 DE 2013 INVIAS - U</b>	\$ -	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ 350,000,000.00	\$ 350,000,000.00
1112101028970	CONVENIO INTERADMIN NO. 3063 DE 2013 INVIAS - U	\$ -	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ 350,000,000.00	\$ 350,000,000.00
<b>11121010290</b>	<b>CONVENIO INTERADMIN NO. 3011 DE 2013 INVIAS - U</b>	\$ -	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ 350,000,000.00	\$ 350,000,000.00
1112101029070	CONVENIO INTERADMIN NO. 3011 DE 2013 INVIAS - U	\$ -	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ 350,000,000.00	\$ 350,000,000.00
<b>11121010291</b>	<b>CONTRATO NO. 05 DE 2014 UQ - GOBERNACION SIND</b>	\$ -	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 40,000,000.00
1112101029170	CONTRATO NO. 05 DE 2014 UQ - GOBERNACION SIND	\$ -	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 40,000,000.00
<b>11121010292</b>	<b>CONTRATO APOORTE NO. 133 DE 2014 ATENCION ESPE</b>	\$ -	\$ 262,017,265.00	\$ -	\$ -	\$ -	\$ 262,017,265.00	\$ 262,017,265.00
1112101029270	CONTRATO APOORTE NO. 133 DE 2014 ATENCION ESPE	\$ -	\$ 262,017,265.00	\$ -	\$ -	\$ -	\$ 262,017,265.00	\$ 262,017,265.00
<b>11121010293</b>	<b>CONTRATO INTERADMINISTRATIVO No. 411 MEN Y U</b>	\$ -	\$ 303,528,022.00	\$ -	\$ -	\$ -	\$ 303,528,022.00	\$ 253,528,022.00
1112101029370	CONTRATO INTERADMINISTRATIVO No. 411 MEN Y UQ	\$ -	\$ 303,528,022.00	\$ -	\$ -	\$ -	\$ 303,528,022.00	\$ 253,528,022.00
<b>11121010294</b>	<b>CONTRATO OIM NO. 20865 DE 2014</b>	\$ -	\$ 31,000,000.00	\$ -	\$ -	\$ -	\$ 31,000,000.00	\$ 9,300,000.00
1112101029470	CONTRATO OIM NO. 20865 DE 2014	\$ -	\$ 31,000,000.00	\$ -	\$ -	\$ -	\$ 31,000,000.00	\$ 9,300,000.00
<b>11121010295</b>	<b>CONTRATO APOORTE NO. 63-167 DE 2014 ICBF - UQ HO</b>	\$ -	\$ 67,107,689.00	\$ -	\$ -	\$ -	\$ 67,107,689.00	\$ 67,107,689.00
1112101029570	CONTRATO APOORTE NO. 63-167 DE 2014 ICBF - UQ HO	\$ -	\$ 67,107,689.00	\$ -	\$ -	\$ -	\$ 67,107,689.00	\$ 67,107,689.00
<b>11121010296</b>	<b>CONTRATO APOORTE NO. 63-187 DE 2014 ICBF - UQ HO</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112101029670	CONTRATO APOORTE NO. 63-187 DE 2014 ICBF - UQ HO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121010297</b>	<b>CONTRATO NO. 006 DE 2014 FOMVIVIENDA - UQ</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112101029770	CONTRATO NO. 006 DE 2014 FOMVIVIENDA - UQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>111210104</b>	<b>CONVENIOS O CONTRATOS ACADEMICOS</b>	\$ -	\$ 480,541,452.00	\$ -	\$ -	\$ -	\$ 480,541,452.00	\$ 477,769,452.00
<b>11121010403</b>	<b>CONVENIO EAFIT - MAESTRIA EN INFORMATICA - COH</b>	\$ -	\$ 8,233,844.00	\$ -	\$ -	\$ -	\$ 8,233,844.00	\$ 8,233,844.00
1112101040370	CONVENIO EAFIT - MAESTRIA EN INFORMATICA - COH	\$ -	\$ 8,233,844.00	\$ -	\$ -	\$ -	\$ 8,233,844.00	\$ 8,233,844.00
<b>11121010407</b>	<b>CONVENIO 2007/287 UNIVERSIDAD DE CALDAS</b>	\$ -	\$ 26,104,492.00	\$ -	\$ -	\$ -	\$ 26,104,492.00	\$ 26,104,492.00
1112101040770	CONVENIO 2007/287 UNIVERSIDAD DE CALDAS	\$ -	\$ 26,104,492.00	\$ -	\$ -	\$ -	\$ 26,104,492.00	\$ 26,104,492.00
<b>11121010410</b>	<b>CONVENIO EAFIT - MAESTRIA INGENIERIA ENFASIS EN</b>	\$ -	\$ 4,482,585.00	\$ -	\$ -	\$ -	\$ 4,482,585.00	\$ 4,482,585.00
1112101041070	CONVENIO EAFIT - MAESTRIA INGENIERIA ENFASIS EN	\$ -	\$ 4,482,585.00	\$ -	\$ -	\$ -	\$ 4,482,585.00	\$ 4,482,585.00
<b>11121010411</b>	<b>UNIVERSIDAD DE ANTIOQUIA- ESPECIALIZACION GEST</b>	\$ -	\$ 47,432,000.00	\$ -	\$ -	\$ -	\$ 47,432,000.00	\$ 44,660,000.00
1112101041170	UNIVERSIDAD DE ANTIOQUIA- ESPECIALIZACION GESTI	\$ -	\$ 47,432,000.00	\$ -	\$ -	\$ -	\$ 47,432,000.00	\$ 44,660,000.00
<b>11121010428</b>	<b>CONTRATO INTERADMIN NO. 1215 DE 2013 MEN Y UQ</b>	\$ -	\$ 77,827,650.00	\$ -	\$ -	\$ -	\$ 77,827,650.00	\$ 77,827,650.00
1112101042870	CONTRATO INTERADMIN NO. 1215 DE 2013 MEN Y UQ	\$ -	\$ 77,827,650.00	\$ -	\$ -	\$ -	\$ 77,827,650.00	\$ 77,827,650.00
<b>11121010429</b>	<b>CONVENIO INTERADMIN NO. 1239 MEN Y UQ</b>	\$ -	\$ 204,500,000.00	\$ -	\$ -	\$ -	\$ 204,500,000.00	\$ 204,500,000.00
1112101042970	CONVENIO INTERADMIN NO. 1239 MEN Y UQ	\$ -	\$ 204,500,000.00	\$ -	\$ -	\$ -	\$ 204,500,000.00	\$ 204,500,000.00
<b>11121010430</b>	<b>CONVENIO EAN ESPECIALIZACION GERENCIA LOGISTI</b>	\$ -	\$ 21,980,291.00	\$ -	\$ -	\$ -	\$ 21,980,291.00	\$ 21,980,291.00
1112101043070	CONVENIO EAN ESPECIALIZACION GERENCIA LOGISTIC	\$ -	\$ 21,980,291.00	\$ -	\$ -	\$ -	\$ 21,980,291.00	\$ 21,980,291.00
<b>11121010431</b>	<b>CONTRATO INSTITUCIONAL NO. 25328 DE 2014 PNUD</b>	\$ -	\$ 44,980,590.00	\$ -	\$ -	\$ -	\$ 44,980,590.00	\$ 44,980,590.00
1112101043170	CONTRATO INSTITUCIONAL NO. 25328 DE 2014 PNUD	\$ -	\$ 44,980,590.00	\$ -	\$ -	\$ -	\$ 44,980,590.00	\$ 44,980,590.00
<b>11121010433</b>	<b>CONTRATO TDTG-SCTO-17-098-09-14 IMPLEMENTACI</b>	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 45,000,000.00
1112101043320	CONTRATO TDTG-SCTO-17-098-09-14 IMPLEMENTACI	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 45,000,000.00
<b>1112102</b>	<b>VENTA DE SERVICIOS TECNICOS</b>	\$ 150,000,000.00	\$ 39,152,510.00	\$ -	\$ -	\$ -	\$ 189,152,510.00	\$ 149,350,236.68
<b>111210201</b>	<b>CENTRO DE SALUD</b>	\$ 44,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 44,000,000.00	\$ 30,074,200.00
11121020120	CENTRO DE SALUD	\$ 44,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 44,000,000.00	\$ 30,074,200.00
<b>111210202</b>	<b>BIENESTAR UNIVERSITARIO</b>	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 23,749,000.00
11121020220	BIENESTAR UNIVERSITARIO	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 23,749,000.00
<b>111210203</b>	<b>LABORATORIO QUIMICO DE SUELOS</b>	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 24,085,260.00
11121020320	LABORATORIO QUIMICO DE SUELOS	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 24,085,260.00
<b>111210204</b>	<b>LABORATORIO SUELOS DE INGENIERIA</b>	\$ 9,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000.00	\$ 4,337,536.00
11121020420	LABORATORIO SUELOS DE INGENIERIA	\$ 9,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000.00	\$ 4,337,536.00

<b>111210205</b>	<b>LABORATORIO DE AGUAS</b>	\$ 6,000,000.00	\$ 97,000.00	\$ -	\$ -	\$ -	\$ 6,097,000.00	\$ 6,097,000.00
11121020520	LABORATORIO DE AGUAS	\$ 6,000,000.00	\$ 97,000.00	\$ -	\$ -	\$ -	\$ 6,097,000.00	\$ 6,097,000.00
<b>111210206</b>	<b>CENTRO AUDIOVISUAL</b>	\$ 3,000,000.00	\$ 27,500.00	\$ -	\$ -	\$ -	\$ 3,027,500.00	\$ 3,027,500.00
11121020620	CENTRO AUDIOVISUAL	\$ 3,000,000.00	\$ 27,500.00	\$ -	\$ -	\$ -	\$ 3,027,500.00	\$ 3,027,500.00
<b>111210207</b>	<b>EMISORA CULTURAL</b>	\$ 20,000,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 21,200,000.00	\$ 19,684,630.68
11121020720	EMISORA CULTURAL	\$ 20,000,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 21,200,000.00	\$ 19,684,630.68
<b>111210210</b>	<b>LABORATORIO DE POSTCOSECHA</b>	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 467,100.00
11121021020	LABORATORIO DE POSTCOSECHA	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ 467,100.00
<b>111210212</b>	<b>CENTRO DE INVESTIGACIONES BIOMEDICAS</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11121021220	CENTRO DE INVESTIGACIONES BIOMEDICAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>111210213</b>	<b>INSTITUTO INTERDISCIPLINARIO DE LA CIENCIA</b>	\$ -	\$ 4,679,000.00	\$ -	\$ -	\$ -	\$ 4,679,000.00	\$ 4,679,000.00
11121021320	INSTITUTO INTERDISCIPLINARIO DE LA CIENCIA	\$ -	\$ 4,679,000.00	\$ -	\$ -	\$ -	\$ 4,679,000.00	\$ 4,679,000.00
<b>111210214</b>	<b>LABORATOPRIO DE QUIMICA</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11121021420	LABORATOPRIO DE QUIMICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>111210215</b>	<b>PUBLICACIONES - FOTOCOPIAS</b>	\$ -	\$ 702,374.00	\$ -	\$ -	\$ -	\$ 702,374.00	\$ 702,374.00
11121021520	PUBLICACIONES - FOTOCOPIAS	\$ -	\$ 702,374.00	\$ -	\$ -	\$ -	\$ 702,374.00	\$ 702,374.00
<b>111210217</b>	<b>LABORATORIO DE ANALISIS INSTRUMENTAL - QUIMICA</b>	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00
11121021720	LABORATORIO DE ANALISIS INSTRUMENTAL - QUIMICA	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00
<b>111210221</b>	<b>GRANJA EXPERIMENTAL BENGALA</b>	\$ -	\$ 21,401,036.00	\$ -	\$ -	\$ -	\$ 21,401,036.00	\$ 21,401,036.00
11121022120	GRANJA EXPERIMENTAL BENGALA	\$ -	\$ 21,401,036.00	\$ -	\$ -	\$ -	\$ 21,401,036.00	\$ 21,401,036.00
<b>111210223</b>	<b>LABORATORIO DE IDIOMAS</b>	\$ -	\$ 10,645,600.00	\$ -	\$ -	\$ -	\$ 10,645,600.00	\$ 10,645,600.00
11121022320	LABORATORIO DE IDIOMAS	\$ -	\$ 10,645,600.00	\$ -	\$ -	\$ -	\$ 10,645,600.00	\$ 10,645,600.00
<b>1112103</b>	<b>EDUCACION CONTINUADA</b>	\$ 175,178,952.00	\$ 2,502,752,913.45	\$ -	\$ 39,600,000.00	\$ -	\$ 2,638,331,865.45	\$ 2,474,370,812.29
<b>111210301</b>	<b>FACULTAD DE EDUCACION</b>	\$ -	\$ 495,302,249.00	\$ -	\$ -	\$ -	\$ 495,302,249.00	\$ 489,935,669.00
<b>11121030101</b>	<b>DIPLOMADO DE INGLES</b>	\$ -	\$ 245,864,209.00	\$ -	\$ -	\$ -	\$ 245,864,209.00	\$ 245,864,209.00
1112103010120	DIPLOMADO EN INGLES	\$ -	\$ 245,864,209.00	\$ -	\$ -	\$ -	\$ 245,864,209.00	\$ 245,864,209.00
11121030102	DIPLOMADO EN INGLES PARA NIÑOS	\$ -	\$ 23,991,400.00	\$ -	\$ -	\$ -	\$ 23,991,400.00	\$ 23,991,400.00
1112103010220	DOIPLOMADO EN INGLES PARA NIÑOS	\$ -	\$ 23,991,400.00	\$ -	\$ -	\$ -	\$ 23,991,400.00	\$ 23,991,400.00
<b>11121030103</b>	<b>DIPLOMADO EN DOCENCIA UNIVERSITARIA</b>	\$ -	\$ 144,906,040.00	\$ -	\$ -	\$ -	\$ 144,906,040.00	\$ 144,014,460.00
1112103010320	DIPLOMADO EN DOCENCIA UNIVERSITARIA	\$ -	\$ 144,906,040.00	\$ -	\$ -	\$ -	\$ 144,906,040.00	\$ 144,014,460.00
<b>11121030106</b>	<b>DIPLOMADO EN COMPETENCIAS DISCIPLINARES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112103010620	DIPLOMADO EN COMPETENCIAS DISCIPLINARES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121030117</b>	<b>CONCURSO NACIONAL DE CUENTO</b>	\$ -	\$ 6,816,000.00	\$ -	\$ -	\$ -	\$ 6,816,000.00	\$ 6,816,000.00
1112103011720	CONCURSO NACIONAL DE CUENTO	\$ -	\$ 6,816,000.00	\$ -	\$ -	\$ -	\$ 6,816,000.00	\$ 6,816,000.00
<b>11121030119</b>	<b>DIPLOMADO DE INGLES ADULTOS SABADOS</b>	\$ -	\$ 13,364,600.00	\$ -	\$ -	\$ -	\$ 13,364,600.00	\$ 13,364,600.00
1112103011920	DIPLOMADO DE INGLES ADULTOS SABADOS	\$ -	\$ 13,364,600.00	\$ -	\$ -	\$ -	\$ 13,364,600.00	\$ 13,364,600.00
<b>11121030120</b>	<b>CONGRESO INTERNACIONAL DE ENSEÑANZA Y APRENDIZAJE</b>	\$ -	\$ 15,360,000.00	\$ -	\$ -	\$ -	\$ 15,360,000.00	\$ 12,405,000.00
1112103012020	CONGRESO INTERNACIONAL DE ENSEÑANZA Y APRENDIZAJE	\$ -	\$ 15,360,000.00	\$ -	\$ -	\$ -	\$ 15,360,000.00	\$ 12,405,000.00
<b>11121030121</b>	<b>CURSO ACTIVIDAD FISICA MUSICALIZADA</b>	\$ -	\$ 2,210,000.00	\$ -	\$ -	\$ -	\$ 2,210,000.00	\$ 2,210,000.00
1112103012120	CURSO ACTIVIDAD FISICA MUSICALIZADA	\$ -	\$ 2,210,000.00	\$ -	\$ -	\$ -	\$ 2,210,000.00	\$ 2,210,000.00
<b>11121030122</b>	<b>IX CONGRESO LATINOAMERICANO DE ESTUDIANTES DE INVESTIGACION</b>	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 13,480,000.00
1112103012220	IX CONGRESO LATINOAMERICANO DE ESTUDIANTES DE INVESTIGACION	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 13,480,000.00
<b>11121030123</b>	<b>I CONGRESO INTERNACIONAL DE INVESTIGACION</b>	\$ -	\$ 27,790,000.00	\$ -	\$ -	\$ -	\$ 27,790,000.00	\$ 27,790,000.00
1112103012320	I CONGRESO INTERNACIONAL DE INVESTIGACION	\$ -	\$ 27,790,000.00	\$ -	\$ -	\$ -	\$ 27,790,000.00	\$ 27,790,000.00
<b>111210302</b>	<b>FACULTAD DE CIENCIAS BASICAS Y TECNOLOGIAS</b>	\$ -	\$ 230,184,320.00	\$ -	\$ -	\$ -	\$ 230,184,320.00	\$ 227,246,000.00
<b>11121030201</b>	<b>SEMILLERO INFANTIL Y JUVENIL</b>	\$ -	\$ 75,394,800.00	\$ -	\$ -	\$ -	\$ 75,394,800.00	\$ 75,394,800.00


1112103020120	SEMILLERO INFANTIL Y JUVENIL UNIVERSITARIO	\$ -	\$ 75,394,800.00	\$ -	\$ -	\$ -	\$ 75,394,800.00	\$ 75,394,800.00
11121030203	SEMINARIO TALLER LATINOAMERICANO DE INSTRUM	\$ -	\$ 22,100,000.00	\$ -	\$ -	\$ -	\$ 22,100,000.00	\$ 22,100,000.00
1112103020320	SEMINARIO TALLER LATINOAMERICANO DE INSTRUME	\$ -	\$ 22,100,000.00	\$ -	\$ -	\$ -	\$ 22,100,000.00	\$ 22,100,000.00
11121030204	CAPACITACION ESTUDIANTES GRADO 10-11 -PRACTIC	\$ -	\$ 2,938,320.00	\$ -	\$ -	\$ -	\$ 2,938,320.00	\$ -
1112103020420	CAPACITACION ESTUDIANTES GRADO 10-11 -PRACTICA	\$ -	\$ 2,938,320.00	\$ -	\$ -	\$ -	\$ 2,938,320.00	\$ -
11121030208	ESCUELA NAL DE ESPECTROCOPIA DE IMPEDANCIA CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112103020820	ESCUELA NAL DE ESPECTROCOPIA DE IMPEDANCIA CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11121030212	PRESTAMO LABORATORIOS DE QUIMICA EAM	\$ -	\$ 14,392,000.00	\$ -	\$ -	\$ -	\$ 14,392,000.00	\$ 14,392,000.00
1112103021220	PRESTAMO LABORATORIOS DE QUIMICA EAM	\$ -	\$ 14,392,000.00	\$ -	\$ -	\$ -	\$ 14,392,000.00	\$ 14,392,000.00
11121030213	CURSO SABER 11 - PRE ICFES	\$ -	\$ 77,986,200.00	\$ -	\$ -	\$ -	\$ 77,986,200.00	\$ 77,986,200.00
1112103021320	CURSO SABER 11 - PRE ICFES	\$ -	\$ 77,986,200.00	\$ -	\$ -	\$ -	\$ 77,986,200.00	\$ 77,986,200.00
11121030219	CURSO BIODIVERSIDAD EN PLANTAS MEDICINALES Y	\$ -	\$ 18,709,000.00	\$ -	\$ -	\$ -	\$ 18,709,000.00	\$ 18,709,000.00
1112103021920	CURSO BIODIVERSIDAD EN PLANTAS MEDICINALES Y A	\$ -	\$ 18,709,000.00	\$ -	\$ -	\$ -	\$ 18,709,000.00	\$ 18,709,000.00
11121030220	III SIMPOSIO REGIONAL DE BIOLOGIA	\$ -	\$ 15,734,000.00	\$ -	\$ -	\$ -	\$ 15,734,000.00	\$ 15,734,000.00
1112103022020	III SIMPOSIO REGIONAL DE BIOLOGIA	\$ -	\$ 15,734,000.00	\$ -	\$ -	\$ -	\$ 15,734,000.00	\$ 15,734,000.00
11121030221	XIV MUESTRA TECNOLOGICA	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00
1112103022120	XIV MUESTRA TECNOLOGICA	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00
11121030222	TALLER DE FORTALECIMIENTO A LA INVESTIGACION Y	\$ -	\$ 2,790,000.00	\$ -	\$ -	\$ -	\$ 2,790,000.00	\$ 2,790,000.00
1112103022220	TALLER DE FORTALECIMIENTO A LA INVESTIGACION Y	\$ -	\$ 2,790,000.00	\$ -	\$ -	\$ -	\$ 2,790,000.00	\$ 2,790,000.00
111210303	FACULTAD DE CIENCIAS HUMANAS	\$ 175,178,952.00	\$ -	\$ -	\$ -	\$ -	\$ 175,178,952.00	\$ 129,017,314.00
11121030301	INSTITUTO DE BELLAS ARTES	\$ 175,178,952.00	\$ -	\$ -	\$ -	\$ -	\$ 175,178,952.00	\$ 129,017,314.00
1112103030120	INSTITUTO DE BELLAS ARTES	\$ 175,178,952.00	\$ -	\$ -	\$ -	\$ -	\$ 175,178,952.00	\$ 129,017,314.00
111210304	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINISTR	\$ -	\$ 201,100,224.45	\$ -	\$ -	\$ -	\$ 201,100,224.45	\$ 201,100,224.45
11121030401	BOLSA DE VALORES	\$ -	\$ 1,718,392.00	\$ -	\$ -	\$ -	\$ 1,718,392.00	\$ 1,718,392.00
1112103040120	BOLSA DE VALORES	\$ -	\$ 1,718,392.00	\$ -	\$ -	\$ -	\$ 1,718,392.00	\$ 1,718,392.00
11121030402	DIPLOMADO GERENCIA DEL TALENTO HUMANO	\$ -	\$ 20,976,000.00	\$ -	\$ -	\$ -	\$ 20,976,000.00	\$ 20,976,000.00
1112103040220	DIPLOMADO GERENCIA DEL TALENTO HUMANO	\$ -	\$ 20,976,000.00	\$ -	\$ -	\$ -	\$ 20,976,000.00	\$ 20,976,000.00
11121030405	DIPLOMANDO EN NORMAS INTERNACIONALES DE INF	\$ -	\$ 116,791,686.45	\$ -	\$ -	\$ -	\$ 116,791,686.45	\$ 116,791,686.45
1112103040520	DIPLOMANDO EN NORMAS INTERNACIONALES DE INF	\$ -	\$ 116,791,686.45	\$ -	\$ -	\$ -	\$ 116,791,686.45	\$ 116,791,686.45
11121030406	IX SIMPOSIO NACIONAL Y VII INTERNACIONAL DE INV	\$ -	\$ 25,480,000.00	\$ -	\$ -	\$ -	\$ 25,480,000.00	\$ 25,480,000.00
1112103040620	IX SIMPOSIO NACIONAL Y VII INTERNACIONAL DE INVE	\$ -	\$ 25,480,000.00	\$ -	\$ -	\$ -	\$ 25,480,000.00	\$ 25,480,000.00
11121030408	CONGRESO NACIONAL E INTERNACIONAL DE EDUCAC	\$ -	\$ 14,664,146.00	\$ -	\$ -	\$ -	\$ 14,664,146.00	\$ 14,664,146.00
1112103040820	CONGRESO NACIONAL E INTERNACIONAL DE EDUCACI	\$ -	\$ 14,664,146.00	\$ -	\$ -	\$ -	\$ 14,664,146.00	\$ 14,664,146.00
11121030409	EXCEL FINANCIERO PARA NO FINANCIEROS	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00	\$ 2,250,000.00
1112103040920	EXCEL FINANCIERO PARA NO FINANCIEROS	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00	\$ 2,250,000.00
11121030410	PROFICIENCIA LECTORA EN INGLES	\$ -	\$ 2,160,000.00	\$ -	\$ -	\$ -	\$ 2,160,000.00	\$ 2,160,000.00
1112103041020	PROFICIENCIA LECTORA EN INGLES	\$ -	\$ 2,160,000.00	\$ -	\$ -	\$ -	\$ 2,160,000.00	\$ 2,160,000.00
11121030411	SEMINARIO TALLER NIIF CAJA DE COMPENSACION FA	\$ -	\$ 17,000,000.00	\$ -	\$ -	\$ -	\$ 17,000,000.00	\$ 17,000,000.00
1112103041120	SEMINARIO TALLER NIIF CAJA DE COMPENSACION FAM	\$ -	\$ 17,000,000.00	\$ -	\$ -	\$ -	\$ 17,000,000.00	\$ 17,000,000.00
11121030412	SEMINARIO CALIDAD - INNOVACION Y EMPRENDIMIE	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
1112103041220	SEMINARIO CALIDAD - INNOVACION Y EMPRENDIMIEN	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
111210305	FACULTAD DE INGENIERIA	\$ -	\$ 31,684,000.00	\$ -	\$ -	\$ -	\$ 31,684,000.00	\$ 31,684,000.00
11121030506	CURSO DE ACTUALIZACION DISEÑO E INSTALACION U	\$ -	\$ 6,720,000.00	\$ -	\$ -	\$ -	\$ 6,720,000.00	\$ 6,720,000.00
1112103050620	CURSO DE ACTUALIZACION DISEÑO E INSTALACION UR	\$ -	\$ 6,720,000.00	\$ -	\$ -	\$ -	\$ 6,720,000.00	\$ 6,720,000.00
11121030507	CURSO DE DISEÑO ELECTRONICO	\$ -	\$ 2,304,000.00	\$ -	\$ -	\$ -	\$ 2,304,000.00	\$ 2,304,000.00
1112103050720	CURSO DE DISEÑO ELECTRONICO	\$ -	\$ 2,304,000.00	\$ -	\$ -	\$ -	\$ 2,304,000.00	\$ 2,304,000.00

<b>11121030508</b>	<b>XIX CONGRESO INTERNACIONAL DE TRATAMIENTO</b>	\$ -	\$ 21,620,000.00	\$ -	\$ -	\$ -	\$ 21,620,000.00	\$ 21,620,000.00
1112103050820	XIX CONGRESO INTERNACIONAL DE TRATAMIENTO D	\$ -	\$ 21,620,000.00	\$ -	\$ -	\$ -	\$ 21,620,000.00	\$ 21,620,000.00
<b>11121030509</b>	<b>CURSO DESARROLLO DE APLICACIONES MOVILES PAR</b>	\$ -	\$ 1,040,000.00	\$ -	\$ -	\$ -	\$ 1,040,000.00	\$ 1,040,000.00
1112103050920	CURSO DESARROLLO DE APLICACIONES MOVILES PARA	\$ -	\$ 1,040,000.00	\$ -	\$ -	\$ -	\$ 1,040,000.00	\$ 1,040,000.00
<b>111210306</b>	<b>FACULTAD DE CIENCIAS DE LA SALUD</b>	\$ -	\$ 163,564,228.00	\$ -	\$ -	\$ -	\$ 163,564,228.00	\$ 159,833,028.00
<b>11121030601</b>	<b>PREMEDICO</b>	\$ -	\$ 89,964,228.00	\$ -	\$ -	\$ -	\$ 89,964,228.00	\$ 87,993,028.00
1112103060120	PREMEDICO	\$ -	\$ 89,964,228.00	\$ -	\$ -	\$ -	\$ 89,964,228.00	\$ 87,993,028.00
<b>11121030603</b>	<b>DIPLOMADO AUXILIARES DE ENFERMERIA</b>	\$ -	\$ 36,900,000.00	\$ -	\$ -	\$ -	\$ 36,900,000.00	\$ 36,900,000.00
1112103060320	DIPLOMADO AUXILIARES DE ENFERMERIA	\$ -	\$ 36,900,000.00	\$ -	\$ -	\$ -	\$ 36,900,000.00	\$ 36,900,000.00
<b>11121030604</b>	<b>CURSO DE REANIMACION BLS Y ACLS</b>	\$ -	\$ 22,200,000.00	\$ -	\$ -	\$ -	\$ 22,200,000.00	\$ 22,200,000.00
1112103060420	CURSO DE REANIMACION BLS Y ACLS	\$ -	\$ 22,200,000.00	\$ -	\$ -	\$ -	\$ 22,200,000.00	\$ 22,200,000.00
<b>11121030605</b>	<b>TALLER PROCESO ATENCION ENFERMERIA</b>	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
1112103060520	TALLER PROCESO ATENCION ENFERMERIA	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
<b>11121030606</b>	<b>ENCUENTRO INTERNACIONAL DESARROLLO PROCESO</b>	\$ -	\$ 14,000,000.00	\$ -	\$ -	\$ -	\$ 14,000,000.00	\$ 12,240,000.00
1112103060620	ENCUENTRO INTERNACIONAL DESARROLLO PROCESO	\$ -	\$ 14,000,000.00	\$ -	\$ -	\$ -	\$ 14,000,000.00	\$ 12,240,000.00
<b>111210307</b>	<b>FACULTAD DE CIENCIAS AGROINDUSTRIALES</b>	\$ -	\$ 1,715,000.00	\$ -	\$ -	\$ -	\$ 1,715,000.00	\$ 1,715,000.00
<b>11121030706</b>	<b>TECNOLOGIA EN QUESOS</b>	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00	\$ 700,000.00
1112103070620	TECNOLOGIA EN QUESOS	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00	\$ 700,000.00
<b>11121030707</b>	<b>CURSO ELABORACION DE CARNICOS</b>	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00
1112103070720	CURSO ELABORACION DE CARNICOS	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	\$ 140,000.00
<b>11121030708</b>	<b>CURSO PANADERIA Y REPOSTERIA</b>	\$ -	\$ 420,000.00	\$ -	\$ -	\$ -	\$ 420,000.00	\$ 420,000.00
1112103070820	CURSO PANADERIA Y REPOSTERIA	\$ -	\$ 420,000.00	\$ -	\$ -	\$ -	\$ 420,000.00	\$ 420,000.00
<b>11121030709</b>	<b>CURSO DE GASTRONOMIA</b>	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ 455,000.00	\$ 455,000.00
1112103070920	CURSO DE GASTRONOMIA	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ 455,000.00	\$ 455,000.00
<b>111210308</b>	<b>VICERRECTORIA DE INVESTIGACIONES</b>	\$ -	\$ 1,292,617,292.00	\$ -	\$ -	\$ -	\$ 1,292,617,292.00	\$ 1,188,974,776.84
11121030801	VICERRECTORIA DE INVESTIGACIONES	\$ -	\$ 1,172,617,292.00	\$ -	\$ -	\$ -	\$ 1,172,617,292.00	\$ 1,188,974,776.84
1112103080120	VICERRECTORIA DE INVESTIGACIONES	\$ -	\$ 1,172,617,292.00	\$ -	\$ -	\$ -	\$ 1,172,617,292.00	\$ 1,188,974,776.84
<b>11121030804</b>	<b>VICERRECTORIA DE INVESTIGACIONES</b>	\$ -	\$ 120,000,000.00	\$ -	\$ -	\$ -	\$ 120,000,000.00	\$ -
1112103080422	VICERRECTORIA DE INVESTIGACIONES	\$ -	\$ 120,000,000.00	\$ -	\$ -	\$ -	\$ 120,000,000.00	\$ -
<b>111210309</b>	<b>GESTION HUMANA</b>	\$ -	\$ 44,200,000.00	\$ -	\$ 39,600,000.00	\$ -	\$ 4,600,000.00	\$ 4,600,000.00
<b>11121030903</b>	<b>DIPLOMADO FORTALECIMIENTO COMPETENCIAS BAS</b>	\$ -	\$ 44,200,000.00	\$ -	\$ 39,600,000.00	\$ -	\$ 4,600,000.00	\$ 4,600,000.00
1112103090320	DIPLOMADO FORTALECIMIENTO COMPETENCIAS BASI	\$ -	\$ 44,200,000.00	\$ -	\$ 39,600,000.00	\$ -	\$ 4,600,000.00	\$ 4,600,000.00
<b>111210314</b>	<b>UNIDAD DE VIRTUALIZACION</b>	\$ -	\$ 27,168,800.00	\$ -	\$ -	\$ -	\$ 27,168,800.00	\$ 25,048,000.00
<b>11121031401</b>	<b>DIPLOMADO EN AMBIENTES VIRTUALES DE APRENDIZ</b>	\$ -	\$ 12,696,200.00	\$ -	\$ -	\$ -	\$ 12,696,200.00	\$ 11,547,800.00
1112103140120	DIPLOMADO EN AMBIENTES VIRTUALES DE APRENDIZA	\$ -	\$ 12,696,200.00	\$ -	\$ -	\$ -	\$ 12,696,200.00	\$ 11,547,800.00
<b>11121031402</b>	<b>DIPLOMADO OBJETO VIRTUALES DE APRENDIZAJE -O</b>	\$ -	\$ 6,150,000.00	\$ -	\$ -	\$ -	\$ 6,150,000.00	\$ 6,150,000.00
1112103140220	DIPLOMADO OBJETO VIRTUALES DE APRENDIZAJE -OV	\$ -	\$ 6,150,000.00	\$ -	\$ -	\$ -	\$ 6,150,000.00	\$ 6,150,000.00
1112103140320	CURSO EN HERRAMIENTAS WEB 2.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121031406</b>	<b>DIPLOMADO PRACTICO EN REDES INALAMBRICAS IEE</b>	\$ -	\$ 8,322,600.00	\$ -	\$ -	\$ -	\$ 8,322,600.00	\$ 7,350,200.00
1112103140620	DIPLOMADO PRACTICO EN REDES INALAMBRICAS IEEE	\$ -	\$ 8,322,600.00	\$ -	\$ -	\$ -	\$ 8,322,600.00	\$ 7,350,200.00
<b>111210316</b>	<b>VICERRECTORIA DE INVESTIGACIONES</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11121031603</b>	<b>II ENCUENTRO REGIONAL DE SEMILLEROS DE INVESTI</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1112103160320	II ENCUENTRO REGIONAL DE SEMILLEROS DE INVESTIG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>111210318</b>	<b>BIENESTAR UNIVERSITARIO</b>	\$ -	\$ 15,216,800.00	\$ -	\$ -	\$ -	\$ 15,216,800.00	\$ 15,216,800.00
<b>11121031801</b>	<b>ESCUELA DE FORMACION DEPORTIVA Y CULTURAL</b>	\$ -	\$ 15,216,800.00	\$ -	\$ -	\$ -	\$ 15,216,800.00	\$ 15,216,800.00
1112103180120	ESCUELA DE FORMACION DEPORTIVA Y CULTURAL	\$ -	\$ 15,216,800.00	\$ -	\$ -	\$ -	\$ 15,216,800.00	\$ 15,216,800.00

<b>11123</b>	<b>VENTA DE PRODUCTOS</b>	\$ 40,000,000.00	\$ 2,115.00	\$ -	\$ -	\$ -	\$ 40,002,115.00	\$ 25,426,158.00
<b>1112301</b>	<b>LIBROS Y REVISTAS</b>	\$ -	\$ 2,115.00	\$ -	\$ -	\$ -	\$ 2,115.00	\$ 2,115.00
111230120	LIBROS Y REVISTAS	\$ -	\$ 2,115.00	\$ -	\$ -	\$ -	\$ 2,115.00	\$ 2,115.00
<b>1112302</b>	<b>PRODUCTOS PROCESADOS</b>	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 25,424,043.00
111230220	PRODUCTOS PROCESADOS	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 25,424,043.00
<b>11124</b>	<b>OTRAS RENTAS</b>	\$ 1,921,280,000.00	\$ 4,472,610,180.71	\$ -	\$ -	\$ -	\$ 6,393,890,180.71	\$ 6,338,023,800.19
<b>1112401</b>	<b>ESTAMPILLAS</b>	\$ 1,032,497,000.00	\$ 305,320,697.00	\$ -	\$ -	\$ -	\$ 1,337,817,697.00	\$ 1,337,817,697.00
111240123	ESTAMPILLAS	\$ 1,032,497,000.00	\$ 305,320,697.00	\$ -	\$ -	\$ -	\$ 1,337,817,697.00	\$ 1,337,817,697.00
<b>1112402</b>	<b>DEVOLUCION I.V.A.</b>	\$ 673,542,000.00	\$ 603,604,108.00	\$ -	\$ -	\$ -	\$ 1,277,146,108.00	\$ 1,277,146,108.00
111240220	DEVOLUCION I.V.A.	\$ 673,542,000.00	\$ 603,604,108.00	\$ -	\$ -	\$ -	\$ 1,277,146,108.00	\$ 1,277,146,108.00
<b>1112403</b>	<b>ARRENDAMIENTOS</b>	\$ 51,507,000.00	\$ 75,857,038.00	\$ -	\$ -	\$ -	\$ 127,364,038.00	\$ 127,364,038.00
111240320	ARRENDAMIENTOS	\$ 51,507,000.00	\$ 75,857,038.00	\$ -	\$ -	\$ -	\$ 127,364,038.00	\$ 127,364,038.00
<b>1112404</b>	<b>REINTEGROS</b>	\$ 163,734,000.00	\$ 3,426,194,274.00	\$ -	\$ -	\$ -	\$ 3,589,928,274.00	\$ 3,534,061,893.48
<b>111240401</b>	<b>REINTEGROS</b>	\$ 163,734,000.00	\$ 39,181,422.00	\$ -	\$ -	\$ -	\$ 202,915,422.00	\$ 147,849,041.48
11124040120	REINTEGROS CUENTAS Y NOMINAS	\$ 163,734,000.00	\$ 39,181,422.00	\$ -	\$ -	\$ -	\$ 202,915,422.00	\$ 147,849,041.48
<b>111240402</b>	<b>CUOTAS PARTES PENSIONALES</b>	\$ -	\$ 105,541,955.00	\$ -	\$ -	\$ -	\$ 105,541,955.00	\$ 105,541,955.00
11124040271	CUOTAS PARTES PENSIONALES	\$ -	\$ 105,541,955.00	\$ -	\$ -	\$ -	\$ 105,541,955.00	\$ 105,541,955.00
<b>111240403</b>	<b>RETROACTIVO PENSIONES SEGURO SOCIAL</b>	\$ -	\$ 3,118,699,382.00	\$ -	\$ -	\$ -	\$ 3,118,699,382.00	\$ 3,118,699,382.00
11124040371	RETROACTIVO PENSIONES SEGURO SOCIAL	\$ -	\$ 3,118,699,382.00	\$ -	\$ -	\$ -	\$ 3,118,699,382.00	\$ 3,118,699,382.00
<b>111240404</b>	<b>INDEMNIZACIONES</b>	\$ -	\$ 111,370,149.00	\$ -	\$ -	\$ -	\$ 111,370,149.00	\$ 110,570,149.00
11124040420	INDEMNIZACIONES	\$ -	\$ 111,370,149.00	\$ -	\$ -	\$ -	\$ 111,370,149.00	\$ 110,570,149.00
<b>111240405</b>	<b>REINTEGROS POR INCAPACIDADES</b>	\$ -	\$ 50,908,866.00	\$ -	\$ -	\$ -	\$ 50,908,866.00	\$ 50,908,866.00
11124040520	REINTEGROS POR INCAPACIDADES	\$ -	\$ 50,908,866.00	\$ -	\$ -	\$ -	\$ 50,908,866.00	\$ 50,908,866.00
<b>111240406</b>	<b>REINTEGRO APORTES SEGURIDAD SOCIAL - SALUD Y P</b>	\$ -	\$ 492,500.00	\$ -	\$ -	\$ -	\$ 492,500.00	\$ 492,500.00
11124040620	REINTEGRO APORTES SEGURIDAD SOCIAL - SALUD Y P	\$ -	\$ 492,500.00	\$ -	\$ -	\$ -	\$ 492,500.00	\$ 492,500.00
<b>1112405</b>	<b>OTROS INGRESOS</b>	\$ -	\$ 61,634,063.71	\$ -	\$ -	\$ -	\$ 61,634,063.71	\$ 61,634,063.71
<b>111240501</b>	<b>OTROS INGRESOS</b>	\$ -	\$ 61,634,063.71	\$ -	\$ -	\$ -	\$ 61,634,063.71	\$ 61,634,063.71
11124050120	OTROS INGRESOS	\$ -	\$ 61,634,063.71	\$ -	\$ -	\$ -	\$ 61,634,063.71	\$ 61,634,063.71
<b>112</b>	<b>APORTES</b>	\$ 48,862,817,838.00	\$ 13,596,531,297.00	\$ -	\$ -	\$ -	\$ 62,459,349,135.00	\$ 61,780,289,923.40
<b>1121</b>	<b>NO CONDICIONADOS</b>	\$ 48,862,817,838.00	\$ 12,998,055,970.00	\$ -	\$ -	\$ -	\$ 61,860,873,808.00	\$ 61,181,814,596.40
<b>11211</b>	<b>APORTES PRESUPUETO NACIONAL</b>	\$ 46,988,342,448.00	\$ 89,423,489.00	\$ -	\$ -	\$ -	\$ 47,077,765,937.00	\$ 47,077,765,937.00
1121121	APORTES PRESUPUESTO NACIONAL	\$ 46,988,342,448.00	\$ 89,423,489.00	\$ -	\$ -	\$ -	\$ 47,077,765,937.00	\$ 47,077,765,937.00
<b>11212</b>	<b>OTROS APORTES PRESUPUESTO NACIONAL</b>	\$ -	\$ 12,398,492,965.00	\$ -	\$ -	\$ -	\$ 12,398,492,965.00	\$ 12,398,492,965.00
1121221	OTROS APORTES PRESUPUESTO NACIONAL	\$ -	\$ 1,142,959,905.00	\$ -	\$ -	\$ -	\$ 1,142,959,905.00	\$ 1,142,959,905.00
1121224	OTROS APORTES PRESUPUESTO NACIONAL	\$ -	\$ 2,288,358,603.00	\$ -	\$ -	\$ -	\$ 2,288,358,603.00	\$ 2,288,358,603.00
1121225	OTROS APORTES PRESUPUESTO NACIONAL	\$ -	\$ 8,967,174,457.00	\$ -	\$ -	\$ -	\$ 8,967,174,457.00	\$ 8,967,174,457.00
<b>11213</b>	<b>APORTES GOBIERNO DEPARTAMENTAL</b>	\$ 1,874,475,390.00	\$ 510,139,516.00	\$ -	\$ -	\$ -	\$ 2,384,614,906.00	\$ 1,705,555,694.40
<b>1121301</b>	<b>APORTES GOBIERNO DEPARTAMENTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112130122	APORTES GOBIERNO DEPARTAMENTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1121322	APORTES GOBIERNO DEPARTAMENTAL	\$ 1,874,475,390.00	\$ 510,139,516.00	\$ -	\$ -	\$ -	\$ 2,384,614,906.00	\$ 1,705,555,694.40
<b>1122</b>	<b>CONDICIONADOS</b>	\$ -	\$ 598,475,327.00	\$ -	\$ -	\$ -	\$ 598,475,327.00	\$ 598,475,327.00
<b>11222</b>	<b>COLCIENCIAS</b>	\$ -	\$ 588,274,747.00	\$ -	\$ -	\$ -	\$ 588,274,747.00	\$ 588,274,747.00
1122272	COLCIENCIAS	\$ -	\$ 588,274,747.00	\$ -	\$ -	\$ -	\$ 588,274,747.00	\$ 588,274,747.00
<b>11225</b>	<b>APORTE EMPRESA PARA JOVENES INVESTIGADORES</b>	\$ -	\$ 10,200,580.00	\$ -	\$ -	\$ -	\$ 10,200,580.00	\$ 10,200,580.00
1122522	APORTE EMPRESA PARA JOVENES INVESTIGADORES	\$ -	\$ 10,200,580.00	\$ -	\$ -	\$ -	\$ 10,200,580.00	\$ 10,200,580.00
<b>12</b>	<b>RECURSOS DE CAPITAL</b>	\$ 6,376,735,398.00	\$ 11,572,259,479.25	\$ -	\$ -	\$ -	\$ 17,948,994,877.25	\$ 17,948,994,877.25



122	RECURSOS DE OPERACIONES FINANCIERAS	\$ 651,823,000.00	\$ 280,014,934.38	\$ -	\$ -	\$ -	\$ 931,837,934.38	\$ 931,837,934.38
1221	RECURSOS DE OPERACIONES FINANCIERAS	\$ 651,823,000.00	\$ 280,014,934.38	\$ -	\$ -	\$ -	\$ 931,837,934.38	\$ 931,837,934.38
122120	RECURSOS DE OPERACIONES FINANCIERAS	\$ 651,823,000.00	\$ 280,014,934.38	\$ -	\$ -	\$ -	\$ 931,837,934.38	\$ 931,837,934.38
123	RECURSOS DEL BALANCE	\$ 5,724,912,398.00	\$ 11,292,244,544.87	\$ -	\$ -	\$ -	\$ 17,017,156,942.87	\$ 17,017,156,942.87
1231	VENTA DE ACTIVOS	\$ -	\$ 22,809,800.00	\$ -	\$ -	\$ -	\$ 22,809,800.00	\$ 22,809,800.00
123120	VENTA DE ACTIVOS	\$ -	\$ 22,809,800.00	\$ -	\$ -	\$ -	\$ 22,809,800.00	\$ 22,809,800.00
1232	SUPERAVIT	\$ 5,724,912,398.00	\$ 11,269,434,744.87	\$ -	\$ -	\$ -	\$ 16,994,347,142.87	\$ 16,994,347,142.87
123220	SUPERAVIT	\$ 5,724,912,398.00	\$ 3,595,700,774.42	\$ -	\$ -	\$ -	\$ 9,320,613,172.42	\$ 9,320,613,172.42
123222	SUPERAVIT	\$ -	\$ 3,322,815,120.63	\$ -	\$ -	\$ -	\$ 3,322,815,120.63	\$ 3,322,815,120.63
123270	SUPERAVIT	\$ -	\$ 2,795,783,882.65	\$ -	\$ -	\$ -	\$ 2,795,783,882.65	\$ 2,795,783,882.65
123271	SUPERAVIT	\$ -	\$ 1,142,616,270.40	\$ -	\$ -	\$ -	\$ 1,142,616,270.40	\$ 1,142,616,270.40
123275	SUPERAVIT	\$ -	\$ 6,317,588.60	\$ -	\$ -	\$ -	\$ 6,317,588.60	\$ 6,317,588.60
123276	SUPERAVIT	\$ -	\$ 406,201,108.17	\$ -	\$ -	\$ -	\$ 406,201,108.17	\$ 406,201,108.17



ALFONSO LOZANO OROZCO

Rector



GLORIA PATRICIA VILLA MONTOYA

Jefe Area Financiera