

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
2	GASTOS	\$ 81,411,288,273.00	\$ 45,772,444,227.94	\$ 21,096,575,736.03	\$ 341,600,000.00	\$ 21,096,575,736.03	\$ 126,842,132,500.94	\$ 92,227,076,828.46	\$ 92,227,076,828.46	\$ 92,227,076,828.46	\$ 90,342,593,073.43	\$ 34,615,055,672.48
21	GASTOS DE FUNCIONAMIENTO	\$ 69,645,926,834.00	\$ 37,332,811,198.61	\$ 13,442,511,926.36	\$ 341,600,000.00	\$ 12,653,661,182.14	\$ 107,425,988,776.83	\$ 77,129,680,631.48	\$ 77,129,680,631.48	\$ 77,129,680,631.48	\$ 76,576,580,339.73	\$ 30,296,308,145.35
211	SERVICIOS PERSONALES	\$ 55,553,592,378.00	\$ 1,971,087,436.04	\$ 8,967,687,642.00	\$ -	\$ 9,814,020,292.00	\$ 56,678,347,164.04	\$ 55,411,852,366.00	\$ 55,411,852,366.00	\$ 55,411,852,366.00	\$ 55,405,487,175.00	\$ 1,266,494,798.04
2111	GASTOS FUNCIONAMIENTO EN INVERSION SOCIA	\$ 33,149,787,463.00	\$ 1,577,087,436.04	\$ 3,980,694,953.00	\$ -	\$ 4,661,616,744.00	\$ 34,045,953,108.04	\$ 33,213,818,054.00	\$ 33,213,818,054.00	\$ 33,213,818,054.00	\$ 33,213,818,054.00	\$ 832,135,054.04
21111	SERVICIOS PERSONALES ASOCIADOS A LA NOMI	\$ 19,616,421,490.00	\$ 1,435,922,978.21	\$ 2,853,488,046.00	\$ -	\$ 4,469,356,421.00	\$ 19,436,476,093.21	\$ 19,107,364,072.00	\$ 19,107,364,072.00	\$ 19,107,364,072.00	\$ 19,107,364,072.00	\$ 329,112,021.21
2111101	SUELDO DOCENTES DE PLANTA	\$ 7,823,313,104.00	\$ 895,922,978.21	\$ 1,350,263,626.00	\$ -	\$ 2,651,560,425.00	\$ 7,417,939,283.21	\$ 7,088,827,262.00	\$ 7,088,827,262.00	\$ 7,088,827,262.00	\$ 7,088,827,262.00	\$ 329,112,021.21
211110120	SUELDO DOCENTES DE PLANTA	\$ -	\$ 470,587,975.21	\$ 345,335,003.00	\$ -	\$ -	\$ 815,922,978.21	\$ 504,398,105.00	\$ 504,398,105.00	\$ 504,398,105.00	\$ 504,398,105.00	\$ 311,524,873.21
211110121	SUELDO DOCENTES DE PLANTA	\$ 7,823,313,104.00	\$ 425,335,003.00	\$ 1,004,928,623.00	\$ -	\$ 2,651,560,425.00	\$ 6,602,016,305.00	\$ 6,584,429,157.00	\$ 6,584,429,157.00	\$ 6,584,429,157.00	\$ 6,584,429,157.00	\$ 17,587,148.00
2111102	GASTOS DE REPRESENTACION	\$ 7,309,274,310.00	\$ 350,000,000.00	\$ -	\$ -	\$ 1,327,080,746.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ -
211110221	GASTOS DE REPRESENTACION	\$ 7,309,274,310.00	\$ 350,000,000.00	\$ -	\$ -	\$ 1,327,080,746.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ 6,332,193,564.00	\$ -
2111103	PRIMA TECNICA DOCENTES PLANTA	\$ 45,405,365.00	\$ 10,000,000.00	\$ -	\$ -	\$ 6,246,414.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ -
211110321	PRIMA TECNICA DOCENTES PLANTA	\$ 45,405,365.00	\$ 10,000,000.00	\$ -	\$ -	\$ 6,246,414.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ 49,158,951.00	\$ -
2111104	PRIMA DE SERVICIOS DOCENTES DE PLANTA	\$ 1,321,817,890.00	\$ -	\$ -	\$ -	\$ 122,859,777.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ -
211110421	PRIMA DE SERVICIOS DOCENTES DE PLANTA	\$ 1,321,817,890.00	\$ -	\$ -	\$ -	\$ 122,859,777.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ 1,198,958,113.00	\$ -
2111105	PRIMA DE VACACIONES DOCENTES PLANTA	\$ 1,003,850,226.00	\$ -	\$ 26,211,762.00	\$ -	\$ 100,000,000.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ -
211110521	PRIMA DE VACACIONES DOCENTES PLANTA	\$ 1,003,850,226.00	\$ -	\$ 26,211,762.00	\$ -	\$ 100,000,000.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ 930,061,988.00	\$ -
2111106	PRIMA DE NAVIDAD DOCENTES PLANTA	\$ 1,515,623,566.00	\$ -	\$ -	\$ -	\$ 112,387,561.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ -
211110621	PRIMA DE NAVIDAD DOCENTES PLANTA	\$ 1,515,623,566.00	\$ -	\$ -	\$ -	\$ 112,387,561.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ 1,403,236,005.00	\$ -
2111107	VACACIONES PERSONAL DOCENTE	\$ 147,611,917.00	\$ 180,000,000.00	\$ 1,477,012,658.00	\$ -	\$ 100,000,000.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ -
211110721	VACACIONES PERSONAL DOCENTE	\$ 147,611,917.00	\$ 180,000,000.00	\$ 1,477,012,658.00	\$ -	\$ 100,000,000.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ 1,704,624,575.00	\$ -
2111109	BONIFICACION SERVICIOS PRESTADOS	\$ 449,525,112.00	\$ -	\$ -	\$ -	\$ 49,221,498.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ -
211110921	BONIFICACION SERVICIOS PRESTADOS	\$ 449,525,112.00	\$ -	\$ -	\$ -	\$ 49,221,498.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ 400,303,614.00	\$ -
21112	SERVICIOS PERSONALES INDIRECTOS	\$ 13,533,365,973.00	\$ 141,164,457.83	\$ 1,127,206,907.00	\$ -	\$ 192,260,323.00	\$ 14,609,477,014.83	\$ 14,106,453,982.00	\$ 14,106,453,982.00	\$ 14,106,453,982.00	\$ 14,106,453,982.00	\$ 503,023,032.83
2111201	REMUNE DOC CATEDRA Y OCASIONALES	\$ 13,026,008,039.00	\$ -	\$ 867,011,286.00	\$ -	\$ 20,000,000.00	\$ 13,873,019,325.00	\$ 13,414,600,368.00	\$ 13,414,600,368.00	\$ 13,414,600,368.00	\$ 13,414,600,368.00	\$ 458,418,957.00
211120120	REMUNE DOC CATEDRA Y OCASIONALES	\$ -	\$ -	\$ 49,371,286.00	\$ -	\$ -	\$ 46,323,796.00	\$ 46,323,796.00	\$ 46,323,796.00	\$ 46,323,796.00	\$ 46,323,796.00	\$ 3,047,490.00
211120121	REMUNE DOC CATEDRA Y OCASIONALES	\$ 13,026,008,039.00	\$ -	\$ 817,640,000.00	\$ -	\$ 20,000,000.00	\$ 13,823,648,039.00	\$ 13,368,276,572.00	\$ 13,368,276,572.00	\$ 13,368,276,572.00	\$ 13,368,276,572.00	\$ 455,371,467.00
2111204	CURSOS DE NIVELACION	\$ -	\$ 140,704,381.00	\$ -	\$ -	\$ 44,761,697.00	\$ 95,942,684.00	\$ 73,864,232.00	\$ 73,864,232.00	\$ 73,864,232.00	\$ 73,864,232.00	\$ 22,078,452.00
211120420	CURSOS DE NIVELACION	\$ -	\$ 140,704,381.00	\$ -	\$ -	\$ 44,761,697.00	\$ 95,942,684.00	\$ 73,864,232.00	\$ 73,864,232.00	\$ 73,864,232.00	\$ 73,864,232.00	\$ 22,078,452.00
2111206	HONORARIOS	\$ 507,357,934.00	\$ 460,076.83	\$ 260,195,621.00	\$ -	\$ 127,498,626.00	\$ 640,515,005.83	\$ 617,989,382.00	\$ 617,989,382.00	\$ 617,989,382.00	\$ 617,989,382.00	\$ 22,525,623.83
211120620	HONORARIOS	\$ 507,357,934.00	\$ 460,076.83	\$ 66,413,021.00	\$ -	\$ 127,498,626.00	\$ 446,732,405.83	\$ 435,015,060.83	\$ 435,015,060.83	\$ 435,015,060.83	\$ 435,015,060.83	\$ 11,717,345.00
211120621	HONORARIOS	\$ -	\$ -	\$ 193,782,600.00	\$ -	\$ -	\$ 182,974,321.17	\$ 182,974,321.17	\$ 182,974,321.17	\$ 182,974,321.17	\$ 182,974,321.17	\$ 10,808,278.83
2112	APOYO ADMINISTRATIVO	\$ 10,212,672,850.00	\$ -	\$ 1,243,690,200.00	\$ -	\$ 1,028,007,624.00	\$ 10,428,355,426.00	\$ 10,190,714,771.00	\$ 10,190,714,771.00	\$ 10,190,714,771.00	\$ 10,184,349,580.00	\$ 237,640,655.00
21121	SERVICIOS PERSONALES ASOCIADOS A LA NOMI	\$ 8,803,553,827.00	\$ -	\$ 56,523,100.00	\$ -	\$ 7,875,450,961.00	\$ 7,824,685,536.00	\$ 7,824,685,536.00	\$ 7,824,685,536.00	\$ 7,824,685,536.00	\$ 7,818,320,345.00	\$ 50,765,425.00
2112101	SUELDO ADMINISTRATIVOS	\$ 6,347,321,843.00	\$ -	\$ -	\$ -	\$ 746,608,131.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ -
211210121	SUELDO ADMINISTRATIVOS	\$ 6,347,321,843.00	\$ -	\$ -	\$ -	\$ 746,608,131.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ 5,600,713,712.00	\$ -
2112102	TRABAJO SUPLEMENTARIO	\$ 127,229,953.00	\$ -	\$ -	\$ -	\$ 18,449,856.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ -
211210221	TRABAJO SUPLEMENTARIO	\$ 127,229,953.00	\$ -	\$ -	\$ -	\$ 18,449,856.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ 108,780,097.00	\$ -
2112103	PRIMA DE SERVICIOS ADMINISTRATIVOS	\$ 307,293,060.00	\$ -	\$ -	\$ -	\$ -	\$ 307,293,060.00	\$ 272,295,217.00	\$ 272,295,217.00	\$ 272,295,217.00	\$ 272,295,217.00	\$ 34,997,843.00
211210321	PRIMA DE SERVICIOS ADMINISTRATIVOS	\$ 307,293,060.00	\$ -	\$ -	\$ -	\$ -	\$ 307,293,060.00	\$ 272,295,217.00	\$ 272,295,217.00	\$ 272,295,217.00	\$ 272,295,217.00	\$ 34,997,843.00
2112104	PRIMA DE VACACIONES ADMINISTRATIVOS	\$ 332,900,815.00	\$ -	\$ -	\$ -	\$ 33,000,000.00	\$ 299,900,815.00	\$ 299,323,122.00	\$ 299,323,122.00	\$ 299,323,122.00	\$ 299,323,122.00	\$ 577,693.00
211210421	PRIMA DE VACACIONES ADMINISTRATIVOS	\$ 332,900,815.00	\$ -	\$ -	\$ -	\$ 33,000,000.00	\$ 299,900,815.00	\$ 299,323,122.00	\$ 299,323,122.00	\$ 299,323,122.00	\$ 299,323,122.00	\$ 577,693.00
2112105	PRIMA DE NAVIDAD ADMINISTRATIVOS	\$ 649,363,207.00	\$ -	\$ -	\$ -	\$ 60,000,000.00	\$ 589,363,207.00	\$ 584,432,809.00	\$ 584,432,809.00	\$ 584,432,809.00	\$ 584,432,809.00	\$ 4,930,398.00
211210521	PRIMA DE NAVIDAD ADMINISTRATIVOS	\$ 649,363,207.00	\$ -	\$ -	\$ -	\$ 60,000,000.00	\$ 589,363,207.00	\$ 584,432,809.00	\$ 584,432,809.00	\$ 584,432,809.00	\$ 584,432,809.00	\$ 4,930,398.00
2112106	VACACIONES PERSONAL ADMINISTRATIVO	\$ 405,148,203.00	\$ -	\$ 31,312,717.00	\$ -	\$ -	\$ 436,460,920.00	\$ 436,460,920.00	\$ 436,460,920.00	\$ 436,460,920.00	\$ 436,460,920.00	\$ -
211210621	VACACIONES PERSONAL ADMINISTRATIVO	\$ 405,148,203.00	\$ -	\$ 31,312,717.00	\$ -	\$ -	\$ 436,460,920.00	\$ 436,460,920.00	\$ 436,460,920.00	\$ 436,460,920.00	\$ 436,460,920.00	\$ -
2112107	PRIMA DE ANTIGUEDAD	\$ 7,026,851.00	\$ -	\$ 5,210,383.00	\$ -	\$ -	\$ 12,237,234.00	\$ 9,598,074.00	\$ 9,598,074.00	\$ 9,598,074.00	\$ 9,598,074.00	\$ 2,639,160.00
211210721	PRIMA DE ANTIGUEDAD	\$ 7,026,851.00	\$ -	\$ 5,210,383.00	\$ -	\$ -	\$ 12,237,234.00	\$ 9,598,074.00	\$ 9,598,074.00	\$ 9,598,074.00	\$ 9,598,074.00	\$ 2,639,160.00
2112108	PRIMA DE QUINQUENIO	\$ 1,136,696.00	\$ -	\$ -	\$ -	\$ -	\$ 1,136,696.00	\$ -	\$ -	\$ -	\$ -	\$ 1,136,696.00
211210821	PRIMA DE QUINQUENIO	\$ 1,136,696.00	\$ -	\$ -	\$ -	\$ -	\$ 1,136,696.00	\$ -	\$ -	\$ -	\$ -	\$ 1,136,696.00
2112109	CALZADO Y VESTIDO DE LABOR	\$ 90,762,672.00	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ 110,762,672.00	\$ 104,309,010.00	\$ 104,309,010.00	\$ 104,309,010.00	\$ 97,943,819.00	\$ 6,453,662.00
211210921	CALZADO Y VESTIDO DE LABOR	\$ 90,762,672.00	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ 110,762,672.00	\$ 104,309,010.00	\$ 104,309,010.00	\$ 104,309,010.00	\$ 97,943,819.00	\$ 6,453,662.00
2112110	AUXILIO DE TRANSPORTE	\$ 106,802,176.00	\$ -	\$ -	\$ -	\$ 30,803,776.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ -
211211021	AUXILIO DE TRANSPORTE	\$ 106,802,176.00	\$ -	\$ -	\$ -	\$ 30,803,776.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ 75,998,400.00	\$ -
2112111	SUBSIDIO DE ALIMENTACION	\$ 114,591,360.00	\$ -	\$ -	\$ -	\$ 58,545,869.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ -
211211121	SUBSIDIO DE ALIMENTACION	\$ 114,591,360.00	\$ -	\$ -	\$ -	\$ 58,545,869.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ 56,045,491.00	\$ -
2112112	PRIMAS EXTRALEGALES	\$ 6,200,163.00	\$ -	\$ -	\$ -	\$ -	\$ 6,200,163.00	\$ 6,170,190.00	\$ 6,170,190.00	\$ 6,170,190.00	\$ 6,170,190.00	\$ 29,973.00
211211221	PRIMAS EXTRALEGALES	\$ 6,200,163.00	\$ -	\$ -	\$ -	\$ -	\$ 6,200,163.00	\$ 6,170,190.00	\$ 6,170,190.00	\$ 6,170,190.00	\$ 6,170,190.00	\$ 29,973.00
2112113	BONIFICACION POR SERVICIOS PRESTADOS	\$ 222,239,061.00	\$ -	\$ -	\$ -	\$ 33,594,526.00	\$ 188,644,535.00	\$ 188,644,535.00	\$ 188,644,535.00	\$ 188,644,535.00	\$ 188,644,535.00	\$ -
211211321	BONIFICACION POR SERVICIOS PRESTADOS</											

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
211220120	HONORARIOS	\$ 201,151,648.00	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ 204,151,648.00	\$ 200,057,354.00	\$ 200,057,354.00	\$ 200,057,354.00	\$ 200,057,354.00	\$ 4,094,294.00
211220121	HONORARIOS	\$ -	\$ -	\$ 100,000,000.00	\$ -	\$ -	\$ 100,000,000.00	\$ 26,134,590.00	\$ 26,134,590.00	\$ 26,134,590.00	\$ 26,134,590.00	\$ 73,865,410.00
2112202	PERSONAL ADMINISTRATIVO TRANSITORIO	\$ 1,072,317,274.00	\$ -	\$ 973,522,829.00	\$ -	\$ -	\$ 2,045,840,103.00	\$ 1,963,264,223.00	\$ 1,963,264,223.00	\$ 1,963,264,223.00	\$ 1,963,264,223.00	\$ 82,575,880.00
211220220	PERSONAL ADMINISTRATIVO TRANSITORIO	\$ 1,072,317,274.00	\$ -	\$ 57,279,750.00	\$ -	\$ -	\$ 1,129,597,024.00	\$ 1,096,077,754.00	\$ 1,096,077,754.00	\$ 1,096,077,754.00	\$ 1,096,077,754.00	\$ 33,519,270.00
211220221	PERSONAL ADMINISTRATIVO TRANSITORIO	\$ -	\$ -	\$ 916,243,079.00	\$ -	\$ -	\$ 916,243,079.00	\$ 867,186,469.00	\$ 867,186,469.00	\$ 867,186,469.00	\$ 867,186,469.00	\$ 49,056,610.00
2112203	BONIFICACION LABOR ADICIONAL ACTIVIDADES	\$ 135,650,101.00	\$ -	\$ 110,644,271.00	\$ -	\$ 43,381,658.00	\$ 202,912,714.00	\$ 176,573,068.00	\$ 176,573,068.00	\$ 176,573,068.00	\$ 176,573,068.00	\$ 26,339,646.00
211220320	BONIFICACION LABOR ADICIONAL ACTIVIDADES	\$ -	\$ -	\$ 110,644,271.00	\$ -	\$ 3,158,058.00	\$ 107,486,213.00	\$ 105,143,468.00	\$ 105,143,468.00	\$ 105,143,468.00	\$ 105,143,468.00	\$ 2,342,745.00
211220321	BONIFICACION LABOR ADICIONAL ACTIVIDADES	\$ 135,650,101.00	\$ -	\$ -	\$ -	\$ 40,223,600.00	\$ 95,426,501.00	\$ 71,429,600.00	\$ 71,429,600.00	\$ 71,429,600.00	\$ 71,429,600.00	\$ 23,996,901.00
2113	CONTRIBUCIONES INHERENTES A LA NOMINA	\$ 12,191,132,065.00	\$ 394,000,000.00	\$ 3,743,302,489.00		\$ 4,124,395,924.00	\$ 12,204,038,630.00	\$ 12,007,319,541.00	\$ 12,007,319,541.00	\$ 12,007,319,541.00	\$ 12,007,319,541.00	\$ 196,719,089.00
21131	CAJA DE COMPENSACION	\$ 1,341,797,839.00	\$ 50,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 1,392,797,839.00	\$ 1,377,927,720.00	\$ 1,377,927,720.00	\$ 1,377,927,720.00	\$ 1,377,927,720.00	\$ 14,870,119.00
2113101	CAJA DE COMPENSACION DOCENTES	\$ 1,028,454,597.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ 1,038,454,597.00	\$ 1,032,628,900.00	\$ 1,032,628,900.00	\$ 1,032,628,900.00	\$ 1,032,628,900.00	\$ 5,825,697.00
211310121	CAJA DE COMPENSACION DOCENTES	\$ 1,028,454,597.00	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ 1,038,454,597.00	\$ 1,032,628,900.00	\$ 1,032,628,900.00	\$ 1,032,628,900.00	\$ 1,032,628,900.00	\$ 5,825,697.00
2113102	CAJA DE COMPENSACION ADMINISTRATIVOS	\$ 313,343,242.00	\$ 40,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 354,343,242.00	\$ 345,298,820.00	\$ 345,298,820.00	\$ 345,298,820.00	\$ 345,298,820.00	\$ 9,044,422.00
211310221	CAJA DE COMPENSACION ADMINISTRATIVOS	\$ 313,343,242.00	\$ 40,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 354,343,242.00	\$ 345,298,820.00	\$ 345,298,820.00	\$ 345,298,820.00	\$ 345,298,820.00	\$ 9,044,422.00
21132	SEGURIDAD SOCIAL	\$ 7,155,044,694.00	\$ 291,000,000.00	\$ 3,649,497,845.00	\$ -	\$ 3,588,497,845.00	\$ 7,507,044,694.00	\$ 7,348,687,865.00	\$ 7,348,687,865.00	\$ 7,348,687,865.00	\$ 7,348,687,865.00	\$ 158,356,829.00
2113201	SEGURIDAD SOCIAL DOCENTES	\$ 5,362,982,460.00	\$ 155,000,000.00	\$ 2,547,546,591.00	\$ -	\$ 2,649,546,591.00	\$ 5,415,982,460.00	\$ 5,320,024,377.00	\$ 5,320,024,377.00	\$ 5,320,024,377.00	\$ 5,320,024,377.00	\$ 95,958,083.00
211320101	SALUD DOCENTES	\$ 2,223,675,654.00	\$ 5,000,000.00	\$ 877,893,188.00	\$ -	\$ 887,893,188.00	\$ 2,218,675,654.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 9,085,015.00
21132010101	SALUD DOCENTES - FONDOS PUBLICOS	\$ 857,893,188.00	\$ -	\$ -	\$ -	\$ 857,893,188.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2113201010121	SALUD DOCENTES - FONDOS PUBLICOS	\$ 857,893,188.00	\$ -	\$ -	\$ -	\$ 857,893,188.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21132010102	SALUD DOCENTES - FONDOS PRIVADOS	\$ 1,365,782,466.00	\$ 5,000,000.00	\$ 877,893,188.00	\$ -	\$ 30,000,000.00	\$ 2,218,675,654.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 9,085,015.00
2113201010221	SALUD DOCENTES - FONDOS PRIVADOS	\$ 1,365,782,466.00	\$ 5,000,000.00	\$ 877,893,188.00	\$ -	\$ 30,000,000.00	\$ 2,218,675,654.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 2,209,590,639.00	\$ 9,085,015.00
211320102	PENSION DOCENTES	\$ 3,139,306,806.00	\$ 150,000,000.00	\$ 1,669,653,403.00	\$ -	\$ 1,761,653,403.00	\$ 3,197,306,806.00	\$ 3,110,433,738.00	\$ 3,110,433,738.00	\$ 3,110,433,738.00	\$ 3,110,433,738.00	\$ 86,873,068.00
21132010201	PENSION DOCENTES - FONDOS PUBLICOS	\$ 3,139,306,806.00	\$ 150,000,000.00	\$ 100,000,000.00	\$ -	\$ 1,569,653,403.00	\$ 1,819,653,403.00	\$ 1,801,866,991.00	\$ 1,801,866,991.00	\$ 1,801,866,991.00	\$ 1,801,866,991.00	\$ 17,786,412.00
2113201020121	PENSION DOCENTES - FONDOS PUBLICOS	\$ 3,139,306,806.00	\$ 150,000,000.00	\$ 100,000,000.00	\$ -	\$ 1,569,653,403.00	\$ 1,819,653,403.00	\$ 1,801,866,991.00	\$ 1,801,866,991.00	\$ 1,801,866,991.00	\$ 1,801,866,991.00	\$ 17,786,412.00
21132010202	PENSION DOCENTES - FONDOS PRIVADOS	\$ -	\$ -	\$ 1,569,653,403.00	\$ -	\$ 192,000,000.00	\$ 1,377,653,403.00	\$ 1,308,566,747.00	\$ 1,308,566,747.00	\$ 1,308,566,747.00	\$ 1,308,566,747.00	\$ 69,086,656.00
2113201020221	PENSION DOCENTES - FONDOS PRIVADOS	\$ -	\$ -	\$ 1,569,653,403.00	\$ -	\$ 192,000,000.00	\$ 1,377,653,403.00	\$ 1,308,566,747.00	\$ 1,308,566,747.00	\$ 1,308,566,747.00	\$ 1,308,566,747.00	\$ 69,086,656.00
2113202	SEGURIDAD SOCIAL ADMINISTRATIVOS	\$ 1,605,884,114.00	\$ 126,000,000.00	\$ 1,021,951,254.00	\$ -	\$ 938,951,254.00	\$ 1,814,884,114.00	\$ 1,785,304,305.00	\$ 1,785,304,305.00	\$ 1,785,304,305.00	\$ 1,785,304,305.00	\$ 29,579,809.00
211320201	SALUD ADMINISTRATIVOS	\$ 665,854,389.00	\$ 80,000,000.00	\$ 478,951,254.00	\$ -	\$ 468,951,254.00	\$ 755,854,389.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 15,340,448.00
21132020101	SALUD ADMINISTRATIVOS - FONDOS PUBLICOS	\$ 418,951,254.00	\$ -	\$ -	\$ -	\$ 418,951,254.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2113202010121	SALUD ADMINISTRATIVOS - FONDOS PUBLICOS	\$ 418,951,254.00	\$ -	\$ -	\$ -	\$ 418,951,254.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21132020102	SALUD ADMINISTRATIVOS - FONDOS PRIVADOS	\$ 246,903,135.00	\$ 80,000,000.00	\$ 478,951,254.00	\$ -	\$ 50,000,000.00	\$ 755,854,389.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 15,340,448.00
2113202010221	SALUD ADMINISTRATIVOS - FONDOS PRIVADOS	\$ 246,903,135.00	\$ 80,000,000.00	\$ 478,951,254.00	\$ -	\$ 50,000,000.00	\$ 755,854,389.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 740,513,941.00	\$ 15,340,448.00
211320202	PENSION ADMINISTRATIVOS	\$ 940,029,725.00	\$ 46,000,000.00	\$ 543,000,000.00	\$ -	\$ 470,000,000.00	\$ 1,059,029,725.00	\$ 1,044,790,364.00	\$ 1,044,790,364.00	\$ 1,044,790,364.00	\$ 1,044,790,364.00	\$ 14,239,361.00
21132020201	PENSION ADMINISTRATIVOS - FONDOS PUBLICO	\$ 940,029,725.00	\$ 6,000,000.00	\$ 73,000,000.00	\$ -	\$ 470,000,000.00	\$ 549,029,725.00	\$ 548,498,673.00	\$ 548,498,673.00	\$ 548,498,673.00	\$ 548,498,673.00	\$ 531,052.00
2113202020121	PENSION ADMINISTRATIVOS - FONDOS PUBLICO	\$ 940,029,725.00	\$ 6,000,000.00	\$ 73,000,000.00	\$ -	\$ 470,000,000.00	\$ 549,029,725.00	\$ 548,498,673.00	\$ 548,498,673.00	\$ 548,498,673.00	\$ 548,498,673.00	\$ 531,052.00
21132020202	PENSION ADMINISTRATIVOS - FONDOS PRIVADO	\$ -	\$ 40,000,000.00	\$ 470,000,000.00	\$ -	\$ -	\$ 510,000,000.00	\$ 496,291,691.00	\$ 496,291,691.00	\$ 496,291,691.00	\$ 496,291,691.00	\$ 13,708,309.00
2113202020221	PENSION ADMINISTRATIVOS - FONDOS PRIVADO	\$ -	\$ 40,000,000.00	\$ 470,000,000.00	\$ -	\$ -	\$ 510,000,000.00	\$ 496,291,691.00	\$ 496,291,691.00	\$ 496,291,691.00	\$ 496,291,691.00	\$ 13,708,309.00
2113203	SEGURIDAD SOCIAL PENSIONADOS	\$ 8,726,981.00	\$ 5,000,000.00	\$ 80,000,000.00	\$ -	\$ -	\$ 93,726,981.00	\$ 73,500,094.00	\$ 73,500,094.00	\$ 73,500,094.00	\$ 73,500,094.00	\$ 20,226,887.00
211320301	SALUD PENSIONADOS	\$ -	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 15,197,466.00
21132030102	SALUD JUBILADOS - FONDOS PRIVADOS	\$ -	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 15,197,466.00
2113203010221	SALUD JUBILADOS - FONDOS PRIVADOS	\$ -	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 34,802,534.00	\$ 15,197,466.00
211320302	PENSION - JUBILADOS	\$ 8,726,981.00	\$ 5,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ 43,726,981.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 5,029,421.00
21132030201	PENSION JUBILADOS - FONDOS PUBLICOS	\$ 8,726,981.00	\$ 5,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ 43,726,981.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 5,029,421.00
2113203020121	PENSION JUBILADOS - FONDOS PUBLICOS	\$ 8,726,981.00	\$ 5,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ 43,726,981.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 38,697,560.00	\$ 5,029,421.00
2113204	ASEGURADORA RIESGOS PROFESIONALES - ARP	\$ 177,451,139.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 182,451,139.00	\$ 169,859,089.00	\$ 169,859,089.00	\$ 169,859,089.00	\$ 169,859,089.00	\$ 12,592,050.00
211320401	RIESGOS PROFESIONALES DOCENTES	\$ 136,559,846.00	\$ -	\$ -	\$ -	\$ -	\$ 136,559,846.00	\$ 126,944,062.00	\$ 126,944,062.00	\$ 126,944,062.00	\$ 126,944,062.00	\$ 9,615,784.00
21132040121	RIESGOS PROFESIONALES DOCENTES	\$ 136,559,846.00	\$ -	\$ -	\$ -	\$ -	\$ 136,559,846.00	\$ 126,944,062.00	\$ 126,944,062.00	\$ 126,944,062.00	\$ 126,944,062.00	\$ 9,615,784.00
211320402	RIESGOS PROFESIONALES ADMINISTRATIVOS	\$ 40,891,293.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 45,891,293.00	\$ 42,915,027.00	\$ 42,915,027.00	\$ 42,915,027.00	\$ 42,915,027.00	\$ 2,976,266.00
21132040221	RIESGOS PROFESIONALES ADMINISTRATIVOS	\$ 40,891,293.00	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ 45,891,293.00	\$ 42,915,027.00	\$ 42,915,027.00	\$ 42,915,027.00	\$ 42,915,027.00	\$ 2,976,266.00
21133	CESANTIAS	\$ 2,687,941,153.00	\$ 45,000,000.00	\$ 61,804,644.00	\$ -	\$ 535,898,079.00	\$ 2,258,847,718.00	\$ 2,247,320,318.00	\$ 2,247,320,318.00	\$ 2,247,320,318.00	\$ 2,247,320,318.00	\$ 11,527,400.00
2113301	CESANTIAS DOCENTES	\$ 1,853,965,431.00	\$ 30,000,000.00	\$ 57,149,644.00	\$ -	\$ 366,243,079.00	\$ 1,574,871,996.00	\$ 1,571,572,211.00	\$ 1,571,572,211.00	\$ 1,571,572,211.00	\$ 1,571,572,211.00	\$ 3,299,785.00
211330121	CESANTIAS DOCENTES	\$ 1,853,965,431.00	\$ 30,000,000.00	\$ 57,149,644.00	\$ -	\$ 366,243,079.00	\$ 1,574,871,996.00	\$ 1,571,572,211.00	\$ 1,571,572,211.00	\$ 1,571,572,211.00	\$ 1,571,572,211.00	\$ 3,299,785.00
2113302	CESANTIAS ADMINISTRATIVOS	\$ 833,975,722.00	\$ 15,000,000.00	\$ -	\$ -	\$ 169,655,000.00	\$ 679,320,722.00	\$ 671,093,107.00	\$ 671,093,107.00	\$ 671,093,107.00	\$ 671,093,107.00	\$ 8,227,615.00
211330221	CESANTIAS ADMINISTRATIVOS	\$ 833,975,722.00	\$ 15,000,000.00	\$ -	\$ -	\$ 169,655,000.00	\$ 679,320,722.00	\$ 671,093,107.00	\$ 671,093,107.00	\$ 671,093,107.00	\$ 671,093,107.00	\$ 8,227,615.00
2113303	CESANTIAS - NO ACOGIDOS LEY 50	\$ -	\$ -	\$ 4,655,000.00	\$ -	\$ -	\$ 4,655,000.00	\$ 4,655,000.00	\$ 4,655,000.00	\$ 4,655,000.00	\$ 4,655,000.00	\$ -
211330321	CESANTIAS - NO ACOGIDOS LEY 50	\$ -	\$ -	\$ 4,655,000.00	\$ -	\$ -	\$ 4,655,000.00	\$ 4,655,000.00	\$ 4,655,000.00	\$ 4,655,000.00	\$ 4,655,000.00	\$ -
21134	APORTES I.C.B.F.	\$ 1,006,348,379.00	\$ 8,000,000.00	\$ 31,000,000.00	\$ -	\$ -	\$ 1,045,348,379.00	\$ 1,033,383,638.00	\$ 1,033,383,638.00	\$ 1,033,383,638.00	\$ 1	

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
212110120	MATERIALES Y SUMINISTROS	\$ 479,330,070.00	\$ 37,954,625.00	\$ 20,222,770.00	\$ -	\$ 76,840,539.90	\$ 460,666,925.10	\$ 408,943,903.09	\$ 408,943,903.09	\$ 408,943,903.09	\$ 374,336,615.50	\$ 51,723,022.01
2121105	MATERIAL PEDAGOGICO	\$ 1,997,212,889.00	\$ -	\$ 260,000,000.00	\$ -	\$ -	\$ 2,257,212,889.00	\$ 2,141,024,380.00	\$ 2,141,007,028.00	\$ 2,141,007,028.00	\$ 1,914,007,028.00	\$ 116,188,509.00
212110520	MATERIAL PEDAGOGICO	\$ 1,997,212,889.00	\$ -	\$ -	\$ -	\$ -	\$ 1,997,212,889.00	\$ 1,896,832,320.93	\$ 1,896,832,320.93	\$ 1,896,832,320.93	\$ 1,781,047,401.00	\$ 100,380,568.07
212110521	MATERIAL PEDAGOGICO	\$ -	\$ -	\$ 260,000,000.00	\$ -	\$ -	\$ 260,000,000.00	\$ 244,192,059.07	\$ 244,192,059.07	\$ 244,192,059.07	\$ 132,959,627.00	\$ 15,807,940.93
21212	ADQUISICION DE SERVICIOS	\$ 1,517,764,960.00	\$ 531,646.00	\$ 21,219,249.90	\$ -	\$ 131,775,511.00	\$ 1,407,749,344.90	\$ 1,196,095,948.34	\$ 1,196,095,948.34	\$ 1,196,095,948.34	\$ 1,149,659,217.95	\$ 211,644,396.56
2121202	MANTENIMIENTO	\$ 800,000,000.00	\$ -	\$ 563,950.00	\$ -	\$ 42,954,878.00	\$ 757,609,072.00	\$ 646,977,005.55	\$ 646,977,005.55	\$ 646,977,005.55	\$ 600,540,275.16	\$ 110,632,066.45
212120220	MANTENIMIENTO	\$ 800,000,000.00	\$ -	\$ 563,950.00	\$ -	\$ 42,954,878.00	\$ 757,609,072.00	\$ 646,977,005.55	\$ 646,977,005.55	\$ 646,977,005.55	\$ 600,540,275.16	\$ 110,632,066.45
2121204	VIATICOS Y GASTOS DE TRANSPORTE	\$ 441,337,028.00	\$ 531,646.00	\$ 9,655,299.90	\$ -	\$ 88,820,633.00	\$ 362,703,340.90	\$ 283,981,253.79	\$ 283,981,253.79	\$ 283,981,253.79	\$ 283,981,253.79	\$ 78,722,087.11
212120420	VIATICOS Y GASTOS DE TRANSPORTE	\$ 441,337,028.00	\$ 531,646.00	\$ 9,655,299.90	\$ -	\$ 88,820,633.00	\$ 362,703,340.90	\$ 283,981,253.79	\$ 283,981,253.79	\$ 283,981,253.79	\$ 283,981,253.79	\$ 78,722,087.11
2121208	ARRENDAMIENTOS	\$ 276,427,932.00	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ 287,427,932.00	\$ 265,137,689.00	\$ 265,137,689.00	\$ 265,137,689.00	\$ 265,137,689.00	\$ 22,290,243.00
212120820	ARRENDAMIENTOS	\$ 276,427,932.00	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ 287,427,932.00	\$ 265,137,689.00	\$ 265,137,689.00	\$ 265,137,689.00	\$ 265,137,689.00	\$ 22,290,243.00
2122	GASTOS ADMINISTRATIVOS	\$ 5,152,317,111.00	\$ 219,805,181.00	\$ 551,766,351.45	\$ -	\$ 109,852,368.00	\$ 5,814,036,275.45	\$ 5,367,308,425.21	\$ 5,367,308,425.21	\$ 5,367,308,425.21	\$ 5,320,640,570.71	\$ 446,727,850.24
21221	ADQUISICION DE BIENES	\$ 1,170,669,930.00	\$ 59,393,398.00	\$ 106,684,903.00	\$ -	\$ 5,000,000.00	\$ 1,331,748,231.00	\$ 1,181,677,051.18	\$ 1,181,677,051.18	\$ 1,181,677,051.18	\$ 1,142,555,544.68	\$ 150,071,179.82
2122101	MATERIALES Y SUMINISTROS	\$ 820,669,930.00	\$ 59,393,398.00	\$ 103,233,903.00	\$ -	\$ 5,000,000.00	\$ 978,297,231.00	\$ 857,706,818.56	\$ 857,706,818.56	\$ 857,706,818.56	\$ 822,355,312.06	\$ 120,590,412.44
212210120	MATERIALES Y SUMINISTROS	\$ 820,669,930.00	\$ 59,393,398.00	\$ 101,536,021.00	\$ -	\$ 5,000,000.00	\$ 976,599,349.00	\$ 856,059,167.56	\$ 856,059,167.56	\$ 856,059,167.56	\$ 820,707,661.06	\$ 120,540,181.44
212210170	MATERIALES Y SUMINISTROS	\$ -	\$ -	\$ 1,697,882.00	\$ -	\$ -	\$ 1,647,651.00	\$ 1,647,651.00	\$ 1,647,651.00	\$ 1,647,651.00	\$ 1,647,651.00	\$ 50,231.00
2122102	MERCADEO PUBLICIDAD IMPRESOS Y PUBLICACI	\$ 350,000,000.00	\$ -	\$ 3,451,000.00	\$ -	\$ -	\$ 353,451,000.00	\$ 323,970,232.62	\$ 323,970,232.62	\$ 323,970,232.62	\$ 320,200,232.62	\$ 29,480,767.38
212210220	MERCADEO PUBLICIDAD IMPRESOS Y PUBLICACI	\$ 350,000,000.00	\$ -	\$ 3,451,000.00	\$ -	\$ -	\$ 353,451,000.00	\$ 323,970,232.62	\$ 323,970,232.62	\$ 323,970,232.62	\$ 320,200,232.62	\$ 29,480,767.38
21222	ADQUISICION DE SERVICIOS	\$ 3,927,647,181.00	\$ 160,411,783.00	\$ 371,290,680.45	\$ -	\$ 104,852,368.00	\$ 4,354,497,276.45	\$ 4,106,345,103.66	\$ 4,106,345,103.66	\$ 4,106,345,103.66	\$ 4,098,798,755.66	\$ 248,152,172.79
2122201	SEGUROS	\$ 471,424,575.00	\$ 1,451,878.00	\$ 3,485,419.00	\$ -	\$ 2,000,000.00	\$ 474,361,872.00	\$ 462,914,811.00	\$ 462,914,811.00	\$ 462,914,811.00	\$ 462,914,811.00	\$ 11,447,061.00
212220120	SEGUROS	\$ 471,424,575.00	\$ 1,451,878.00	\$ 3,485,419.00	\$ -	\$ 2,000,000.00	\$ 474,361,872.00	\$ 462,914,811.00	\$ 462,914,811.00	\$ 462,914,811.00	\$ 462,914,811.00	\$ 11,447,061.00
2122203	OTROS SERVICIOS	\$ 56,650,000.00	\$ -	\$ 53,360,381.00	\$ -	\$ -	\$ 110,010,381.00	\$ 93,839,490.03	\$ 93,839,490.03	\$ 93,839,490.03	\$ 91,374,490.03	\$ 16,170,890.97
212220320	OTROS SERVICIOS	\$ 56,650,000.00	\$ -	\$ 28,305,000.00	\$ -	\$ -	\$ 84,955,000.00	\$ 81,103,990.03	\$ 81,103,990.03	\$ 81,103,990.03	\$ 78,638,990.03	\$ 3,851,009.97
212220321	OTROS SERVICIOS	\$ -	\$ -	\$ 14,041,000.00	\$ -	\$ -	\$ 14,041,000.00	\$ 12,665,500.00	\$ 12,665,500.00	\$ 12,665,500.00	\$ 12,665,500.00	\$ 1,375,500.00
212220370	OTROS SERVICIOS	\$ -	\$ -	\$ 11,014,381.00	\$ -	\$ -	\$ 11,014,381.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 10,944,381.00
2122204	VIATICOS Y GASTOS DE TRANSPORTE	\$ 230,000,000.00	\$ 30,000,000.00	\$ 90,098,586.45	\$ -	\$ 19,000,000.00	\$ 331,098,586.45	\$ 329,216,171.47	\$ 329,216,171.47	\$ 329,216,171.47	\$ 327,868,887.47	\$ 1,882,414.98
212220420	VIATICOS Y GASTOS DE TRANSPORTE	\$ 230,000,000.00	\$ 30,000,000.00	\$ 44,098,586.45	\$ -	\$ 19,000,000.00	\$ 285,098,586.45	\$ 283,216,171.47	\$ 283,216,171.47	\$ 283,216,171.47	\$ 281,868,887.47	\$ 1,882,414.98
212220421	VIATICOS Y GASTOS DE TRANSPORTE	\$ -	\$ -	\$ 46,000,000.00	\$ -	\$ -	\$ 46,000,000.00	\$ 46,000,000.00	\$ 46,000,000.00	\$ 46,000,000.00	\$ 46,000,000.00	\$ -
2122209	GASTOS FINANCIEROS	\$ 144,200,000.00	\$ -	\$ 86,761,697.00	\$ -	\$ -	\$ 230,961,697.00	\$ 196,062,781.15	\$ 196,062,781.15	\$ 196,062,781.15	\$ 196,062,781.15	\$ 34,898,915.85
212220920	GASTOS FINANCIEROS	\$ 144,200,000.00	\$ -	\$ 36,761,697.00	\$ -	\$ -	\$ 180,961,697.00	\$ 171,026,966.65	\$ 171,026,966.65	\$ 171,026,966.65	\$ 171,026,966.65	\$ 9,934,730.35
212220921	GASTOS FINANCIEROS	\$ -	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	\$ 25,035,814.50	\$ 25,035,814.50	\$ 25,035,814.50	\$ 25,035,814.50	\$ 24,964,185.50
2122210	SERVICIOS PUBLICOS	\$ 695,863,507.00	\$ -	\$ -	\$ -	\$ -	\$ 695,863,507.00	\$ 693,766,873.96	\$ 693,766,873.96	\$ 693,766,873.96	\$ 693,766,873.96	\$ 2,096,633.04
212221020	SERVICIOS PUBLICOS	\$ 695,863,507.00	\$ -	\$ -	\$ -	\$ -	\$ 695,863,507.00	\$ 693,766,873.96	\$ 693,766,873.96	\$ 693,766,873.96	\$ 693,766,873.96	\$ 2,096,633.04
2122211	COMUNICACION CORREOS Y TRANSPORTE	\$ 500,000,000.00	\$ -	\$ 20,003,000.00	\$ -	\$ 61,600.00	\$ 519,941,400.00	\$ 502,172,708.05	\$ 502,172,708.05	\$ 502,172,708.05	\$ 498,438,644.05	\$ 17,768,691.95
212221120	COMUNICACION CORREOS Y TRANSPORTE	\$ 500,000,000.00	\$ -	\$ 20,003,000.00	\$ -	\$ 61,600.00	\$ 519,941,400.00	\$ 502,172,708.05	\$ 502,172,708.05	\$ 502,172,708.05	\$ 498,438,644.05	\$ 17,768,691.95
2122212	SERVICIO DE VIGILANCIA	\$ 898,761,595.00	\$ 128,959,905.00	\$ 117,581,597.00	\$ -	\$ -	\$ 1,145,303,097.00	\$ 1,009,918,710.00	\$ 1,009,918,710.00	\$ 1,009,918,710.00	\$ 1,009,918,710.00	\$ 135,384,387.00
212221220	SERVICIO DE VIGILANCIA	\$ 898,761,595.00	\$ -	\$ -	\$ -	\$ -	\$ 898,761,595.00	\$ 898,761,593.51	\$ 898,761,593.51	\$ 898,761,593.51	\$ 898,761,593.51	\$ 1.49
212221221	SERVICIO DE VIGILANCIA	\$ -	\$ 128,959,905.00	\$ 117,581,597.00	\$ -	\$ -	\$ 246,541,502.00	\$ 111,157,116.49	\$ 111,157,116.49	\$ 111,157,116.49	\$ 111,157,116.49	\$ 135,384,385.51
2122213	SERVICIO DE ASEO	\$ 630,747,504.00	\$ -	\$ -	\$ -	\$ -	\$ 630,747,504.00	\$ 619,603,386.00	\$ 619,603,386.00	\$ 619,603,386.00	\$ 619,603,386.00	\$ 11,144,118.00
212221320	SERVICIO DE ASEO	\$ 630,747,504.00	\$ -	\$ -	\$ -	\$ -	\$ 630,747,504.00	\$ 619,603,386.00	\$ 619,603,386.00	\$ 619,603,386.00	\$ 619,603,386.00	\$ 11,144,118.00
2122214	LICENCIAMIENTO DE SOFTWARE	\$ 300,000,000.00	\$ -	\$ -	\$ -	\$ 83,790,768.00	\$ 216,209,232.00	\$ 198,850,172.00	\$ 198,850,172.00	\$ 198,850,172.00	\$ 198,850,172.00	\$ 17,359,060.00
212221420	LICENCIAMIENTO DE SOFTWARE	\$ 300,000,000.00	\$ -	\$ -	\$ -	\$ 83,790,768.00	\$ 216,209,232.00	\$ 198,850,172.00	\$ 198,850,172.00	\$ 198,850,172.00	\$ 198,850,172.00	\$ 17,359,060.00
21223	IMPUESTOS, TASAS Y MULTAS	\$ 54,000,000.00	\$ -	\$ 73,790,768.00	\$ -	\$ -	\$ 127,790,768.00	\$ 79,286,270.37	\$ 79,286,270.37	\$ 79,286,270.37	\$ 79,286,270.37	\$ 48,504,497.63
2122301	IMPUESTOS, TASAS Y MULTAS	\$ 54,000,000.00	\$ -	\$ 73,790,768.00	\$ -	\$ -	\$ 127,790,768.00	\$ 79,286,270.37	\$ 79,286,270.37	\$ 79,286,270.37	\$ 79,286,270.37	\$ 48,504,497.63
212230120	IMPUESTOS, TASAS Y MULTAS	\$ 54,000,000.00	\$ -	\$ 3,790,768.00	\$ -	\$ -	\$ 57,790,768.00	\$ 55,435,154.80	\$ 55,435,154.80	\$ 55,435,154.80	\$ 55,435,154.80	\$ 2,355,613.20
212230121	IMPUESTOS, TASAS Y MULTAS	\$ -	\$ -	\$ 70,000,000.00	\$ -	\$ -	\$ 70,000,000.00	\$ 23,851,115.57	\$ 23,851,115.57	\$ 23,851,115.57	\$ 23,851,115.57	\$ 46,148,884.43
213	TRANSFERENCIAS	\$ 4,945,709,426.00	\$ 35,103,432,310.57	\$ 3,621,615,913.01	\$ 341,600,000.00	\$ 2,521,172,471.24	\$ 40,807,985,178.34	\$ 12,604,455,608.84	\$ 12,604,455,608.84	\$ 12,604,455,608.84	\$ 12,412,449,732.57	\$ 28,203,529,569.50
2131	TRANSFERENCIAS POR CONVENIO CON EL SECTO	\$ 472,570,696.00	\$ 17,529,748,630.54	\$ 225,655,365.00	\$ -	\$ 507,425,297.95	\$ 17,378,949,393.59	\$ 8,114,731,577.34	\$ 8,114,731,577.34	\$ 8,114,731,577.34	\$ 7,927,925,701.07	\$ 9,264,217,816.25
21311	TRANSFERENCIAS	\$ 472,570,696.00	\$ 17,529,748,630.54	\$ 225,655,365.00	\$ 341,600,000.00	\$ 507,425,297.95	\$ 17,378,949,393.59	\$ 8,114,731,577.34	\$ 8,114,731,577.34	\$ 8,114,731,577.34	\$ 7,927,925,701.07	\$ 9,264,217,816.25
2131101	TRANSFERENCIAS OTROS ORGANISMOS	\$ 168,008,370.00	\$ -	\$ 6,000,000.00	\$ -	\$ 45,000,000.00	\$ 129,008,370.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 1,303,791.00
213110101	TRANSFERENCIAS OTROS ORGANISMOS	\$ 168,008,370.00	\$ -	\$ 6,000,000.00	\$ -	\$ 45,000,000.00	\$ 129,008,370.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 1,303,791.00
21311010101	TRANSFERENCIAS OTROS ORGANISMOS	\$ 168,008,370.00	\$ -	\$ 6,000,000.00	\$ -	\$ 45,000,000.00	\$ 129,008,370.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 1,303,791.00
2131101010120	TRANSFERENCIAS OTROS ORGANISMOS	\$ 168,008,370.00	\$ -	\$ 6,000,000.00	\$ -	\$ 45,000,000.00	\$ 129,008,370.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 127,704,579.00	\$ 1,303,791.00
2131102	CONVENIOS INTERINSTITUCIONALES	\$ -	\$ 16,178,391,764.09	\$ 215,655,365.00	\$ 302,000,000.00	\$ 384,928,638.95	\$ 15,707,118,490.14	\$ 6,984,972,533.77	\$ 6,984,972,533.77	\$ 6,984,972,533.77	\$ 6,798,166,657.50	\$ 8,722,145,956.37
213110201	CONVENIO O CONTRATO DE PRESTACION DE SER	\$ -	\$ 2,760,881,006.91	\$ -	\$ 35,000,000.00	\$ 29,614,060.99	\$ 2,696,266,945.92	\$ 1,584,581,578.14	\$ 1,584,581,578.14	\$ 1,584,581,578.14	\$ 1,479,581,782.42	\$ 1,111,685,367.78
21311020101	CONVENIO ASMET SALUD TOMA MUESTRAS NEONA	\$ -	\$ 860,277.00	\$ -	\$ -	\$ -	\$ 860,277.00	\$ -	\$ -	\$ -	\$ -	\$ 860,277.00
2131102010170	CONVENIO ASMET SALUD TOMA MUESTRAS NEONA	\$ -	\$ 860,277.00	\$ -	\$ -	\$ -	\$ 860,277.00	\$ -	\$ -	\$ -	\$ -	\$ 860,277.00
21311020103	CONVENIO REDSALUD E.S.E.	\$ -	\$ 658,106.00	\$ -	\$ -	\$ -	\$ 658,106.00	\$ -	\$ -	\$ -	\$ -	\$ 658,106.00
2131102010												

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
21311020119	CONVENIO INTERADMINISTRATIVO No. 089 GOB	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
2131102011970	CONVENIO INTERADMINISTRATIVO No. 089 GOB	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
21311020120	CONVENIO DE COOPERACION INTERINSTITUCION	\$ -	\$ 752,000.00	\$ -	\$ -	\$ 752,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102012070	CONVENIO DE COOPERACION INTERINSTITUCION	\$ -	\$ 752,000.00	\$ -	\$ -	\$ 752,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020121	CONVENIO COOPERACION UQ-INSTITUCION EDUC	\$ -	\$ 4,021,560.00	\$ -	\$ -	\$ -	\$ 4,021,560.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 3,061,560.00
2131102012170	CONVENIO COOPERACION UQ-INSTITUCION EDUC	\$ -	\$ 4,021,560.00	\$ -	\$ -	\$ -	\$ 4,021,560.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 3,061,560.00
21311020122	CONTRATO INTERADMINISTRATIVO NO. 08 DE 2	\$ -	\$ 7,900,010.00	\$ -	\$ -	\$ 7,900,010.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102012270	CONTRATO INTERADMINISTRATIVO NO. 08 DE 2	\$ -	\$ 7,900,010.00	\$ -	\$ -	\$ 7,900,010.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020123	CONVENIO COMITE DE CAFETEROS LABORATORIO	\$ -	\$ 53,628,590.00	\$ -	\$ -	\$ -	\$ 53,628,590.00	\$ 2,832,267.00	\$ 2,832,267.00	\$ 2,832,267.00	\$ 2,832,267.00	\$ 50,796,323.00
2131102012370	CONVENIO COMITE DE CAFETEROS LABORATORIO	\$ -	\$ 53,628,590.00	\$ -	\$ -	\$ -	\$ 53,628,590.00	\$ 2,832,267.00	\$ 2,832,267.00	\$ 2,832,267.00	\$ 2,832,267.00	\$ 50,796,323.00
21311020124	CONVENIO INTERADMINISTRATIVO NO. 096 DE	\$ -	\$ 5,689,219.00	\$ -	\$ -	\$ -	\$ 5,689,219.00	\$ 651,858.00	\$ 651,858.00	\$ 651,858.00	\$ 651,858.00	\$ 5,037,361.00
2131102012470	CONVENIO INTERADMINISTRATIVO NO. 096 DE	\$ -	\$ 5,689,219.00	\$ -	\$ -	\$ -	\$ 5,689,219.00	\$ 651,858.00	\$ 651,858.00	\$ 651,858.00	\$ 651,858.00	\$ 5,037,361.00
21311020126	CONVENIO INTERADMINISTRATIVO NO. 948 INV	\$ -	\$ 943,678,433.07	\$ -	\$ -	\$ -	\$ 943,678,433.07	\$ 566,403,277.06	\$ 566,403,277.06	\$ 566,403,277.06	\$ 493,730,126.06	\$ 377,275,156.01
2131102012670	CONVENIO INTERADMINISTRATIVO NO. 948 INV	\$ -	\$ 943,678,433.07	\$ -	\$ -	\$ -	\$ 943,678,433.07	\$ 566,403,277.06	\$ 566,403,277.06	\$ 566,403,277.06	\$ 493,730,126.06	\$ 377,275,156.01
21311020127	CONTRATO INTERADMINISTRATIVO NO. 90 DE 2	\$ -	\$ 25,054,000.00	\$ -	\$ -	\$ -	\$ 25,054,000.00	\$ 19,097,670.00	\$ 19,097,670.00	\$ 19,097,670.00	\$ 19,097,670.00	\$ 5,956,330.00
2131102012770	CONTRATO INTERADMINISTRATIVO NO. 90 DE 2	\$ -	\$ 25,054,000.00	\$ -	\$ -	\$ -	\$ 25,054,000.00	\$ 19,097,670.00	\$ 19,097,670.00	\$ 19,097,670.00	\$ 19,097,670.00	\$ 5,956,330.00
21311020128	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 17,124,044.00	\$ -	\$ -	\$ 1,300,000.00	\$ 15,824,044.00	\$ 1,982,518.00	\$ 1,982,518.00	\$ 1,982,518.00	\$ 1,982,518.00	\$ 13,841,526.00
2131102012870	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 17,124,044.00	\$ -	\$ -	\$ 1,300,000.00	\$ 15,824,044.00	\$ 1,982,518.00	\$ 1,982,518.00	\$ 1,982,518.00	\$ 1,982,518.00	\$ 13,841,526.00
21311020129	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 13,900,000.00	\$ -	\$ -	\$ -	\$ 13,900,000.00	\$ 12,273,476.00	\$ 12,273,476.00	\$ 12,273,476.00	\$ 12,273,476.00	\$ 1,626,524.00
2131102012970	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 13,900,000.00	\$ -	\$ -	\$ -	\$ 13,900,000.00	\$ 12,273,476.00	\$ 12,273,476.00	\$ 12,273,476.00	\$ 12,273,476.00	\$ 1,626,524.00
21311020130	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000.00
2131102013070	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ 5,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000.00
21311020131	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 567,413.00	\$ 567,413.00	\$ 567,413.00	\$ 567,413.00	\$ 19,432,587.00
2131102013170	CONTRATO INTERADMINISTRATIVO NO. 32 DE 2	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 567,413.00	\$ 567,413.00	\$ 567,413.00	\$ 567,413.00	\$ 19,432,587.00
21311020132	CONTRATO DE SUMINISTRO CAMARA DE COMERCI	\$ -	\$ 12,876,066.00	\$ -	\$ -	\$ -	\$ 12,876,066.00	\$ -	\$ -	\$ -	\$ -	\$ 12,876,066.00
2131102013270	CONTRATO DE SUMINISTRO CAMARA DE COMERCI	\$ -	\$ 12,876,066.00	\$ -	\$ -	\$ -	\$ 12,876,066.00	\$ -	\$ -	\$ -	\$ -	\$ 12,876,066.00
21311020133	CONVENIO INTERADMIN NO. 1589 DE 2013 INV	\$ -	\$ 343,082,408.00	\$ -	\$ -	\$ -	\$ 343,082,408.00	\$ 208,300,126.08	\$ 208,300,126.08	\$ 208,300,126.08	\$ 208,300,126.08	\$ 134,782,281.92
2131102013370	CONVENIO INTERADMIN NO. 1589 DE 2013 INV	\$ -	\$ 343,082,408.00	\$ -	\$ -	\$ -	\$ 343,082,408.00	\$ 208,300,126.08	\$ 208,300,126.08	\$ 208,300,126.08	\$ 208,300,126.08	\$ 134,782,281.92
21311020134	CONTRATO INTERADITIVO NO. 11 DE 2013 MUNI	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 6,750,000.00
2131102013470	CONTRATO INTERADITIVO NO. 11 DE 2013 MUNI	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 8,250,000.00	\$ 6,750,000.00
21311020135	CONVENIO INTERADMIN NO. 3062 DE 2013	\$ -	\$ 500,002,082.00	\$ -	\$ 35,000,000.00	\$ -	\$ 465,002,082.00	\$ 195,341,150.90	\$ 195,341,150.90	\$ 195,341,150.90	\$ 195,341,150.90	\$ 269,660,931.10
2131102013570	CONVENIO INTERADMIN NO. 3062 DE 2013	\$ -	\$ 500,002,082.00	\$ -	\$ 35,000,000.00	\$ -	\$ 465,002,082.00	\$ 195,341,150.90	\$ 195,341,150.90	\$ 195,341,150.90	\$ 195,341,150.90	\$ 269,660,931.10
21311020136	CONTRATO INTERADMIN NO. 16 DE 2013 MUNIC	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000.00
2131102013670	CONTRATO INTERADMIN NO. 16 DE 2013 MUNIC	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000.00
21311020137	CONVEIO INTERADMIN NO. 40 UQ Y ALCALDIA	\$ -	\$ 77,532,500.00	\$ -	\$ -	\$ -	\$ 77,532,500.00	\$ 6,143,724.00	\$ 6,143,724.00	\$ 6,143,724.00	\$ 6,143,724.00	\$ 71,388,776.00
2131102013770	CONVEIO INTERADMIN NO. 40 UQ Y ALCALDIA	\$ -	\$ 77,532,500.00	\$ -	\$ -	\$ -	\$ 77,532,500.00	\$ 6,143,724.00	\$ 6,143,724.00	\$ 6,143,724.00	\$ 6,143,724.00	\$ 71,388,776.00
21311020138	CONTRATO NO. 63-193 ICBF Y UQ	\$ -	\$ 536,377,262.00	\$ -	\$ -	\$ -	\$ 536,377,262.00	\$ 478,076,113.10	\$ 478,076,113.10	\$ 478,076,113.10	\$ 445,749,468.38	\$ 58,301,148.90
2131102013870	CONTRATO NO. 63-193 ICBF Y UQ	\$ -	\$ 536,377,262.00	\$ -	\$ -	\$ -	\$ 536,377,262.00	\$ 478,076,113.10	\$ 478,076,113.10	\$ 478,076,113.10	\$ 445,749,468.38	\$ 58,301,148.90
21311020139	CONTRATO PRESTACION DE SERVICIOS NO. 765	\$ -	\$ 12,486,360.00	\$ -	\$ -	\$ -	\$ 12,486,360.00	\$ 266,400.00	\$ 266,400.00	\$ 266,400.00	\$ 266,400.00	\$ 12,219,960.00
2131102013970	CONTRATO PRESTACION DE SERVICIOS NO. 765	\$ -	\$ 12,486,360.00	\$ -	\$ -	\$ -	\$ 12,486,360.00	\$ 266,400.00	\$ 266,400.00	\$ 266,400.00	\$ 266,400.00	\$ 12,219,960.00
21311020140	CONTRATO INTERADMIN NO. 007 DE 2014 FORT	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 16,256,320.00	\$ 16,256,320.00	\$ 16,256,320.00	\$ 16,256,320.00	\$ 3,743,680.00
2131102014070	CONTRATO INTERADMIN NO. 007 DE 2014 FORT	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 16,256,320.00	\$ 16,256,320.00	\$ 16,256,320.00	\$ 16,256,320.00	\$ 3,743,680.00
21311020141	CONTRATO INTERADMIN NO. 007 DE 2014 APOY	\$ -	\$ 6,267,840.00	\$ -	\$ -	\$ -	\$ 6,267,840.00	\$ 5,935,200.00	\$ 5,935,200.00	\$ 5,935,200.00	\$ 5,935,200.00	\$ 332,640.00
2131102014170	CONTRATO INTERADMIN NO. 007 DE 2014 APOY	\$ -	\$ 6,267,840.00	\$ -	\$ -	\$ -	\$ 6,267,840.00	\$ 5,935,200.00	\$ 5,935,200.00	\$ 5,935,200.00	\$ 5,935,200.00	\$ 332,640.00
21311020142	CONTRATO INTERADMIN NO. 007 DE 2014 POLI	\$ -	\$ 15,290,192.00	\$ -	\$ -	\$ -	\$ 15,290,192.00	\$ 15,290,192.00	\$ 15,290,192.00	\$ 15,290,192.00	\$ 15,290,192.00	\$ -
2131102014270	CONTRATO INTERADMIN NO. 007 DE 2014 POLI	\$ -	\$ 15,290,192.00	\$ -	\$ -	\$ -	\$ 15,290,192.00	\$ 15,290,192.00	\$ 15,290,192.00	\$ 15,290,192.00	\$ 15,290,192.00	\$ -
21311020143	CONTRATO INTERADMIN NO. 007 DE 2014 DIPL	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 9,640,000.00	\$ 9,640,000.00	\$ 9,640,000.00	\$ 9,640,000.00	\$ 5,360,000.00
2131102014370	CONTRATO INTERADMIN NO. 007 DE 2014 DIPL	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ -	\$ 15,000,000.00	\$ 9,640,000.00	\$ 9,640,000.00	\$ 9,640,000.00	\$ 9,640,000.00	\$ 5,360,000.00
21311020144	CONTRATO INTERADMIN NO. 007 DE 2014 ELAB	\$ -	\$ 8,317,480.00	\$ -	\$ -	\$ -	\$ 8,317,480.00	\$ 8,317,480.00	\$ 8,317,480.00	\$ 8,317,480.00	\$ 8,317,480.00	\$ -
2131102014470	CONTRATO INTERADMIN NO. 007 DE 2014 ELAB	\$ -	\$ 8,317,480.00	\$ -	\$ -	\$ -	\$ 8,317,480.00	\$ 8,317,480.00	\$ 8,317,480.00	\$ 8,317,480.00	\$ 8,317,480.00	\$ -
21311020145	CONVENIO ACOMPAÑAMIENTO PROYECTO SAJE -	\$ -	\$ 16,357,484.84	\$ -	\$ -	\$ -	\$ 16,357,484.84	\$ -	\$ -	\$ -	\$ -	\$ 16,357,484.84
2131102014570	CONVENIO ACOMPAÑAMIENTO PROYECTO SAJE -	\$ -	\$ 16,357,484.84	\$ -	\$ -	\$ -	\$ 16,357,484.84	\$ -	\$ -	\$ -	\$ -	\$ 16,357,484.84
21311020146	CONTRATO INTERADMIN NO. 008 DE 2014 MUNI	\$ -	\$ 13,333,334.00	\$ -	\$ -	\$ -	\$ 13,333,334.00	\$ -	\$ -	\$ -	\$ -	\$ 13,333,334.00
2131102014670	CONTRATO INTERADMIN NO. 008 DE 2014 MUNI	\$ -	\$ 13,333,334.00	\$ -	\$ -	\$ -	\$ 13,333,334.00	\$ -	\$ -	\$ -	\$ -	\$ 13,333,334.00
21311020147	CONTRATO NO. 6262 DE 2014 TELECAFE - UQ	\$ -	\$ 11,100,000.00	\$ -	\$ -	\$ -	\$ 11,100,000.00	\$ 9,401,196.00	\$ 9,401,196.00	\$ 9,401,196.00	\$ 9,401,196.00	\$ 1,698,804.00
2131102014770	CONTRATO NO. 6262 DE 2014 TELECAFE - UQ	\$ -	\$ 11,100,000.00	\$ -	\$ -	\$ -	\$ 11,100,000.00	\$ 9,401,196.00	\$ 9,401,196.00	\$ 9,401,196.00	\$ 9,401,196.00	\$ 1,698,804.00
21311020148	CONTRATO DE PRESTACION DE SERVICIOS VIPR	\$ -	\$ 1,497,700.00	\$ -	\$ -	\$ -	\$ 1,497,700.00	\$ 410,400.00	\$ 410,400.00	\$ 410,400.00	\$ 410,400.00	\$ 1,087,300.00
2131102014870	CONTRATO DE PRESTACION DE SERVICIOS VIPR	\$ -	\$ 1,497,700.00	\$ -	\$ -	\$ -	\$ 1,497,700.00	\$ 410,400.00	\$ 410,400.00	\$ 410,400.00	\$ 410,400.00	\$ 1,087,300.00
213110202	CONVENIOS DE CONSULTORIA, ASESORIA E INT	\$ -	\$ 12,662,500,767.58	\$ 215,655,365.00	\$ 267,000,000.00	\$ 227,269,155.71	\$ 12,383,886,976.87	\$ 5,082,637,402.35	\$ 5,082,637,402.35	\$ 5,082,637,402.35	\$ 5,000,831,321.80	\$ 7,301,249,574.52
21311020202	CONVENIO 63-26-2012-2013-182 ICBF MODALI	\$ -	\$ 427,131,143.00	\$ 215,421,158.00	\$ -	\$ -	\$ 642,552,301.00	\$ 510,344,065.90	\$ 510,344,065.90	\$ 510,344,065.90	\$ 504,083,077.97	\$ 132,208,235.10
2131102020270	CONVENIO 63-26-2012-2013-182 ICBF MODALI	\$ -	\$ 427,131,143.00	\$ 215,421,158.00	\$ -	\$ -	\$ 642,552,301.00	\$ 510,344,065.90	\$ 510,344,065.90	\$ 510,344,065.90	\$ 504,083,077.97	\$ 132,208,235.10
21311020203	CONVENIO 63-26-2012-2013-183 ICBF MODALI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102020370	CONVENIO 63-26-2012-2013-183 ICBF MODALI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020207	APORTES CEPAS	\$ -	\$ 647,718,559.48	\$ -	\$ -	\$ 215,655,365.00	\$ 432,063,194.48	\$ 166,055,580.91	\$ 166,055,580.91	\$ 166,055,580.91	\$ 166,055,580.91	\$ 266,007,613.57
2131102020770	APORTES CEPAS	\$ -	\$ 647,718,559.48	\$ -	\$ -	\$ 215,655,365.00	\$ 432,063,194.48	\$ 166,055,580.91	\$ 166,055,580.91	\$ 166,055,580.91	\$ 166,055,580.91	\$ 266,007,613.57

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
21311020208	CONVENIO 043 DE COOPERACION ALCALDIA DE	\$ -	\$ 2,518,580.00	\$ -	\$ -	\$ 2,518,580.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102020870	CONVENIO 043 DE COOPERACION ALCALDIA DE	\$ -	\$ 2,518,580.00	\$ -	\$ -	\$ 2,518,580.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020220	CONVENIO 229/2010 ALIANZA GANADERIA -GOB	\$ -	\$ 14,613,671.00	\$ -	\$ -	\$ -	\$ 14,613,671.00	\$ -	\$ -	\$ -	\$ -	\$ 14,613,671.00
2131102022070	CONVENIO 229/2010 ALIANZA GANADERIA -GOB	\$ -	\$ 14,613,671.00	\$ -	\$ -	\$ -	\$ 14,613,671.00	\$ -	\$ -	\$ -	\$ -	\$ 14,613,671.00
21311020224	CONV. OBSERVATORIO SISMOLOGICO - MUNICIP	\$ -	\$ 5,879,738.33	\$ -	\$ -	\$ -	\$ 5,879,738.33	\$ 1,023,549.00	\$ 1,023,549.00	\$ 1,023,549.00	\$ 1,023,549.00	\$ 4,856,189.33
2131102022470	CONV. OBSERVATORIO SISMOLOGICO - MUNICIP	\$ -	\$ 5,879,738.33	\$ -	\$ -	\$ -	\$ 5,879,738.33	\$ 1,023,549.00	\$ 1,023,549.00	\$ 1,023,549.00	\$ 1,023,549.00	\$ 4,856,189.33
21311020238	CONVENIO 242 BIBLIOTECA AUTORES QUINDIAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102023870	CONVENIO 242 BIBLIOTECA AUTORES QUINDIAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020243	CONTRATO INTERADMINISTRATIVO 004 MUNICIP	\$ -	\$ 7,955,033.00	\$ -	\$ -	\$ 4,955,033.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
2131102024370	CONTRATO INTERADMINISTRATIVO 004 MUNICIP	\$ -	\$ 7,955,033.00	\$ -	\$ -	\$ 4,955,033.00	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
21311020247	FODESEP FORMACION LIDERAZGO Y GESTION EM	\$ -	\$ 4,093,120.00	\$ -	\$ -	\$ -	\$ 4,093,120.00	\$ -	\$ -	\$ -	\$ -	\$ 4,093,120.00
2131102024770	FODESEP FORMACION LIDERAZGO Y GESTION EM	\$ -	\$ 4,093,120.00	\$ -	\$ -	\$ -	\$ 4,093,120.00	\$ -	\$ -	\$ -	\$ -	\$ 4,093,120.00
21311020249	CONVENIO 004/2011 MUCNIPCIO DE ARMENIA	\$ -	\$ 755,591.71	\$ -	\$ -	\$ 755,591.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102024970	CONVENIO 004/2011 MUCNIPCIO DE ARMENIA	\$ -	\$ 755,591.71	\$ -	\$ -	\$ 755,591.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020251	CONVENIO 89 COOPERACION CONTRALORIA GENE	\$ -	\$ 600,800.00	\$ -	\$ -	\$ -	\$ 600,800.00	\$ -	\$ -	\$ -	\$ -	\$ 600,800.00
2131102025170	CONVENIO 89 COOPERACION CONTRALORIA GENE	\$ -	\$ 600,800.00	\$ -	\$ -	\$ -	\$ 600,800.00	\$ -	\$ -	\$ -	\$ -	\$ 600,800.00
21311020255	CONTRATO INTERADMINISTRATIVO 020-2011 SE	\$ -	\$ 25,913,520.00	\$ -	\$ -	\$ -	\$ 25,913,520.00	\$ -	\$ -	\$ -	\$ -	\$ 25,913,520.00
2131102025570	CONTRATO INTERADMINISTRATIVO 020-2011 SE	\$ -	\$ 25,913,520.00	\$ -	\$ -	\$ -	\$ 25,913,520.00	\$ -	\$ -	\$ -	\$ -	\$ 25,913,520.00
21311020256	PROYECTO QND-094-2011 ACOPI	\$ -	\$ 690,000.00	\$ -	\$ -	\$ -	\$ 690,000.00	\$ -	\$ -	\$ -	\$ -	\$ 690,000.00
2131102025670	PROYECTO QND-094-2011 ACOPI	\$ -	\$ 690,000.00	\$ -	\$ -	\$ -	\$ 690,000.00	\$ -	\$ -	\$ -	\$ -	\$ 690,000.00
21311020257	CONTRATO INTERADMINISTRATIVO 009-2011 MU	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000.00
2131102025770	CONTRATO INTERADMINISTRATIVO 009-2011 MU	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000.00
21311020258	CONVENIO 1670/11 MINISTERIO DE CULTURA	\$ -	\$ 1,635,773.00	\$ -	\$ -	\$ -	\$ 1,635,773.00	\$ -	\$ -	\$ -	\$ -	\$ 1,635,773.00
2131102025870	CONVENIO 1670/11 MINISTERIO DE CULTURA	\$ -	\$ 1,635,773.00	\$ -	\$ -	\$ -	\$ 1,635,773.00	\$ -	\$ -	\$ -	\$ -	\$ 1,635,773.00
21311020263	CONVENIO C-0233-12 TELEFONICA PROGRAMA P	\$ -	\$ 547,889,303.46	\$ -	\$ -	\$ -	\$ 547,889,303.46	\$ 314,014,549.00	\$ 314,014,549.00	\$ 314,014,549.00	\$ 313,890,631.00	\$ 233,874,754.46
2131102026370	CONVENIO C-0233-12 TELEFONICA PROGRAMA P	\$ -	\$ 547,889,303.46	\$ -	\$ -	\$ -	\$ 547,889,303.46	\$ 314,014,549.00	\$ 314,014,549.00	\$ 314,014,549.00	\$ 313,890,631.00	\$ 233,874,754.46
21311020265	CONVENIO CEPA OIM	\$ -	\$ 1,539,387.00	\$ -	\$ -	\$ -	\$ 1,539,387.00	\$ -	\$ -	\$ -	\$ -	\$ 1,539,387.00
2131102026570	CONVENIO CEPA OIM	\$ -	\$ 1,539,387.00	\$ -	\$ -	\$ -	\$ 1,539,387.00	\$ -	\$ -	\$ -	\$ -	\$ 1,539,387.00
21311020269	CONVENIO INTERADMINISTRATIVO No. 33 MUNI	\$ -	\$ 3,384,586.00	\$ -	\$ -	\$ 3,384,586.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102026970	CONVENIO INTERADMINISTRATIVO No. 33 MUNI	\$ -	\$ 3,384,586.00	\$ -	\$ -	\$ 3,384,586.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020270	CONVENIO STOCKHOL ENVIRONMET INSTITUTE Y	\$ -	\$ 52,153,774.60	\$ -	\$ -	\$ -	\$ 52,153,774.60	\$ 22,772,460.92	\$ 22,772,460.92	\$ 22,772,460.92	\$ 22,772,460.92	\$ 29,381,313.68
2131102027070	CONVENIO STOCKHOL ENVIRONMET INSTITUTE Y	\$ -	\$ 52,153,774.60	\$ -	\$ -	\$ -	\$ 52,153,774.60	\$ 22,772,460.92	\$ 22,772,460.92	\$ 22,772,460.92	\$ 22,772,460.92	\$ 29,381,313.68
21311020271	CONTRATO INTERADMINISTRATIVO NO. 2 DE 20	\$ -	\$ 20,447,382.00	\$ -	\$ -	\$ -	\$ 20,447,382.00	\$ 1,192,559.00	\$ 1,192,559.00	\$ 1,192,559.00	\$ 1,192,559.00	\$ 19,254,823.00
2131102027170	CONTRATO INTERADMINISTRATIVO NO. 2 DE 20	\$ -	\$ 20,447,382.00	\$ -	\$ -	\$ -	\$ 20,447,382.00	\$ 1,192,559.00	\$ 1,192,559.00	\$ 1,192,559.00	\$ 1,192,559.00	\$ 19,254,823.00
21311020272	CONVENIO CEPA OIM PSPJ-1885-NAJ-661	\$ -	\$ 29,272,873.00	\$ 234,207.00	\$ -	\$ -	\$ 29,507,080.00	\$ 20,153,080.00	\$ 20,153,080.00	\$ 20,153,080.00	\$ 20,153,080.00	\$ 9,354,000.00
2131102027270	CONVENIO CEPA OIM PSPJ-1885-NAJ-661	\$ -	\$ 29,272,873.00	\$ 234,207.00	\$ -	\$ -	\$ 29,507,080.00	\$ 20,153,080.00	\$ 20,153,080.00	\$ 20,153,080.00	\$ 20,153,080.00	\$ 9,354,000.00
21311020273	CONVENIO INTERADMIN NO. 2712 DE 2013 INV	\$ -	\$ 369,772,025.00	\$ -	\$ -	\$ -	\$ 369,772,025.00	\$ 221,329,305.11	\$ 221,329,305.11	\$ 221,329,305.11	\$ 221,329,305.11	\$ 148,442,719.89
2131102027370	CONVENIO INTERADMIN NO. 2712 DE 2013 INV	\$ -	\$ 369,772,025.00	\$ -	\$ -	\$ -	\$ 369,772,025.00	\$ 221,329,305.11	\$ 221,329,305.11	\$ 221,329,305.11	\$ 221,329,305.11	\$ 148,442,719.89
21311020274	CONVENIO INTERADMIN NO. 3060 DE 2013 INV	\$ -	\$ 273,339,000.00	\$ -	\$ -	\$ -	\$ 273,339,000.00	\$ 20,977,500.00	\$ 20,977,500.00	\$ 20,977,500.00	\$ 20,977,500.00	\$ 252,361,500.00
2131102027470	CONVENIO INTERADMIN NO. 3060 DE 2013 INV	\$ -	\$ 273,339,000.00	\$ -	\$ -	\$ -	\$ 273,339,000.00	\$ 20,977,500.00	\$ 20,977,500.00	\$ 20,977,500.00	\$ 20,977,500.00	\$ 252,361,500.00
21311020275	CONVENIO INTERADMIN NO. 3164 DE 2013 INV	\$ -	\$ 761,311,293.00	\$ -	\$ 267,000,000.00	\$ -	\$ 494,311,293.00	\$ 229,388,801.00	\$ 229,388,801.00	\$ 229,388,801.00	\$ 229,388,801.00	\$ 264,922,492.00
2131102027570	CONVENIO INTERADMIN NO. 3164 DE 2013 INV	\$ -	\$ 761,311,293.00	\$ -	\$ 267,000,000.00	\$ -	\$ 494,311,293.00	\$ 229,388,801.00	\$ 229,388,801.00	\$ 229,388,801.00	\$ 229,388,801.00	\$ 264,922,492.00
21311020276	CONVENIO INTERADMIN NO. 3034 DE 2013 INV	\$ -	\$ 700,008,472.00	\$ -	\$ -	\$ -	\$ 700,008,472.00	\$ 140,358,290.00	\$ 140,358,290.00	\$ 140,358,290.00	\$ 120,942,207.00	\$ 559,650,182.00
2131102027670	CONVENIO INTERADMIN NO. 3034 DE 2013 INV	\$ -	\$ 700,008,472.00	\$ -	\$ -	\$ -	\$ 700,008,472.00	\$ 140,358,290.00	\$ 140,358,290.00	\$ 140,358,290.00	\$ 120,942,207.00	\$ 559,650,182.00
21311020277	CONVENIO INTERADMIN NO. 3044 DE 2013 INV	\$ -	\$ 2,000,033,957.00	\$ -	\$ -	\$ -	\$ 2,000,033,957.00	\$ 819,303,381.16	\$ 819,303,381.16	\$ 819,303,381.16	\$ 804,805,701.16	\$ 1,180,730,575.84
2131102027770	CONVENIO INTERADMIN NO. 3044 DE 2013 INV	\$ -	\$ 2,000,033,957.00	\$ -	\$ -	\$ -	\$ 2,000,033,957.00	\$ 819,303,381.16	\$ 819,303,381.16	\$ 819,303,381.16	\$ 804,805,701.16	\$ 1,180,730,575.84
21311020278	CONVENIO INTERADMIN NO. 3300 DE 2013 INV	\$ -	\$ 1,315,376,139.00	\$ -	\$ -	\$ -	\$ 1,315,376,139.00	\$ 572,898,460.67	\$ 572,898,460.67	\$ 572,898,460.67	\$ 571,370,740.67	\$ 742,477,678.33
2131102027870	CONVENIO INTERADMIN NO. 3300 DE 2013 INV	\$ -	\$ 1,315,376,139.00	\$ -	\$ -	\$ -	\$ 1,315,376,139.00	\$ 572,898,460.67	\$ 572,898,460.67	\$ 572,898,460.67	\$ 571,370,740.67	\$ 742,477,678.33
21311020279	CONVENIO INTERADMIN NO. 3305 DE 2013 INV	\$ -	\$ 200,011,820.00	\$ -	\$ -	\$ -	\$ 200,011,820.00	\$ 151,159,278.41	\$ 151,159,278.41	\$ 151,159,278.41	\$ 151,159,278.41	\$ 48,852,541.59
2131102027970	CONVENIO INTERADMIN NO. 3305 DE 2013 INV	\$ -	\$ 200,011,820.00	\$ -	\$ -	\$ -	\$ 200,011,820.00	\$ 151,159,278.41	\$ 151,159,278.41	\$ 151,159,278.41	\$ 151,159,278.41	\$ 48,852,541.59
21311020280	CONVENIO INTERADMIN NO. 3036 DE 2013 INV	\$ -	\$ 245,003,821.00	\$ -	\$ -	\$ -	\$ 245,003,821.00	\$ 222,423,825.00	\$ 222,423,825.00	\$ 222,423,825.00	\$ 217,860,825.00	\$ 22,579,996.00
2131102028070	CONVENIO INTERADMIN NO. 3036 DE 2013 INV	\$ -	\$ 245,003,821.00	\$ -	\$ -	\$ -	\$ 245,003,821.00	\$ 222,423,825.00	\$ 222,423,825.00	\$ 222,423,825.00	\$ 217,860,825.00	\$ 22,579,996.00
21311020281	CONVENIO INTERADMIN NO. 3283 DE 2013 INV	\$ -	\$ 966,207,628.00	\$ -	\$ -	\$ -	\$ 966,207,628.00	\$ 565,178,841.66	\$ 565,178,841.66	\$ 565,178,841.66	\$ 559,562,841.66	\$ 401,028,786.34
2131102028170	CONVENIO INTERADMIN NO. 3283 DE 2013 INV	\$ -	\$ 966,207,628.00	\$ -	\$ -	\$ -	\$ 966,207,628.00	\$ 565,178,841.66	\$ 565,178,841.66	\$ 565,178,841.66	\$ 559,562,841.66	\$ 401,028,786.34
21311020282	CONVENIO INTERADMIN NO. 3284 DE 2013 INV	\$ -	\$ 367,000,000.00	\$ -	\$ -	\$ -	\$ 367,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 367,000,000.00
2131102028270	CONVENIO INTERADMIN NO. 3284 DE 2013 INV	\$ -	\$ 367,000,000.00	\$ -	\$ -	\$ -	\$ 367,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 367,000,000.00
21311020283	CONVENIO INTERADMIN NO. 3288 DE 2013 INV	\$ -	\$ 230,779,019.00	\$ -	\$ -	\$ -	\$ 230,779,019.00	\$ 6,679,365.00	\$ 6,679,365.00	\$ 6,679,365.00	\$ 6,679,365.00	\$ 224,099,654.00
2131102028370	CONVENIO INTERADMIN NO. 3288 DE 2013 INV	\$ -	\$ 230,779,019.00	\$ -	\$ -	\$ -	\$ 230,779,019.00	\$ 6,679,365.00	\$ 6,679,365.00	\$ 6,679,365.00	\$ 6,679,365.00	\$ 224,099,654.00
21311020284	CONVENIO INTERADMIN NO. 3282 DE 2013 INV	\$ -	\$ 856,005,714.00	\$ -	\$ -	\$ -	\$ 856,005,714.00	\$ 31,100,000.00	\$ 31,100,000.00	\$ 31,100,000.00	\$ 31,100,000.00	\$ 824,905,714.00
2131102028470	CONVENIO INTERADMIN NO. 3282 DE 2013 INV	\$ -	\$ 856,005,714.00	\$ -	\$ -	\$ -	\$ 856,005,714.00	\$ 31,100,000.00	\$ 31,100,000.00	\$ 31,100,000.00	\$ 31,100,000.00	\$ 824,905,714.00
21311020285	CONVENIO INTERADMIN NO. 3287 DE 2013 INV	\$ -	\$ 342,164,600.00	\$ -	\$ -	\$ -	\$ 342,164,600.00	\$ 39,365,000.00	\$ 39,365,000.00	\$ 39,365,000.00	\$ 39,365,000.00	\$ 302,799,600.00
2131102028570	CONVENIO INTERADMIN NO. 3287 DE 2013 INV	\$ -	\$ 342,164,600.00	\$ -	\$ -	\$ -	\$ 342,164,600.00	\$ 39,365,000.00	\$ 39,365,000.00	\$ 39,365,000.00	\$ 39,365,000.00	\$ 302,799,600.00
21311020286	CONVENIO INTERADMIN NO. 3308 DE 2013 INV	\$ -	\$ 229,005,624.00	\$ -	\$ -	\$ -	\$ 229,005,624.00	\$ 18,057,600.00	\$ 18,057,600.00	\$ 18,057,600.00	\$ 18,057,600.00	\$ 210,948,024.00
2131102028670	CONVENIO INTERADMIN NO. 3308 DE 2013 INV	\$ -	\$ 229,005,624.00	\$ -	\$ -	\$ -	\$ 229,005,624.00	\$ 18,057,600.00	\$ 18,057,600.00	\$ 18,057,600.00	\$ 18,057,600.00	\$ 210,948,024.00
21311020287	CONVENIO INTERADMIN NO. 3302 DE 2013 INV	\$ -	\$ 253,840,000.00	\$ -	\$ -	\$ -	\$ 253,840,000.00	\$ -	\$ -	\$ -	\$ -	\$ 253,840,000.00

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

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Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
2131102028770	CONVENIO INTERADMIN NO. 3302 DE 2013 INV	\$ -	\$ 253,840,000.00	\$ -	\$ -	\$ -	\$ 253,840,000.00	\$ -	\$ -	\$ -	\$ -	\$ 253,840,000.00
21311020288	CONVENIO INTERADMIN NO. 3037 DE 2013 INV	\$ -	\$ 321,415,294.00	\$ -	\$ -	\$ -	\$ 321,415,294.00	\$ 213,282,067.61	\$ 213,282,067.61	\$ 213,282,067.61	\$ 213,282,067.61	\$ 108,133,226.39
2131102028870	CONVENIO INTERADMIN NO. 3037 DE 2013 INV	\$ -	\$ 321,415,294.00	\$ -	\$ -	\$ -	\$ 321,415,294.00	\$ 213,282,067.61	\$ 213,282,067.61	\$ 213,282,067.61	\$ 213,282,067.61	\$ 108,133,226.39
21311020289	CONVENIO INTERADMIN NO. 3063 DE 2013 INV	\$ -	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ 350,000,000.00	\$ 144,138,460.00	\$ 144,138,460.00	\$ 144,138,460.00	\$ 122,919,740.00	\$ 205,861,540.00
2131102028970	CONVENIO INTERADMIN NO. 3063 DE 2013 INV	\$ -	\$ 350,000,000.00	\$ -	\$ -	\$ -	\$ 350,000,000.00	\$ 144,138,460.00	\$ 144,138,460.00	\$ 144,138,460.00	\$ 122,919,740.00	\$ 205,861,540.00
21311020290	CONVENIO INTERADMIN NO. 3011 DE 2013 INV	\$ -	\$ 350,006,800.00	\$ -	\$ -	\$ -	\$ 350,006,800.00	\$ 257,975,560.00	\$ 257,975,560.00	\$ 257,975,560.00	\$ 255,518,560.00	\$ 92,031,240.00
2131102029070	CONVENIO INTERADMIN NO. 3011 DE 2013 INV	\$ -	\$ 350,006,800.00	\$ -	\$ -	\$ -	\$ 350,006,800.00	\$ 257,975,560.00	\$ 257,975,560.00	\$ 257,975,560.00	\$ 255,518,560.00	\$ 92,031,240.00
21311020291	CONVENIO INTERADMIN NO. 3063 DE 2013 INV	\$ -	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 26,031,950.00	\$ 26,031,950.00	\$ 26,031,950.00	\$ 26,031,950.00	\$ 13,968,050.00
2131102029170	CONTRATO NO. 05 DE 2014 UQ - GOBERNACION	\$ -	\$ 40,000,000.00	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 26,031,950.00	\$ 26,031,950.00	\$ 26,031,950.00	\$ 26,031,950.00	\$ 13,968,050.00
21311020292	CONTRATO APOORTE NO. 133 DE 2014 ATENCION	\$ -	\$ 262,017,265.00	\$ -	\$ -	\$ -	\$ 262,017,265.00	\$ 55,816,271.00	\$ 55,816,271.00	\$ 55,816,271.00	\$ 49,712,165.95	\$ 206,200,994.00
2131102029270	CONTRATO APOORTE NO. 133 DE 2014 ATENCION	\$ -	\$ 262,017,265.00	\$ -	\$ -	\$ -	\$ 262,017,265.00	\$ 55,816,271.00	\$ 55,816,271.00	\$ 55,816,271.00	\$ 49,712,165.95	\$ 206,200,994.00
21311020293	CONTRATO INTERADMINISTRATIVO No. 411 MEN	\$ -	\$ 325,901,772.00	\$ -	\$ -	\$ -	\$ 325,901,772.00	\$ 280,617,601.00	\$ 280,617,601.00	\$ 280,617,601.00	\$ 280,596,734.43	\$ 45,284,171.00
2131102029370	CONTRATO INTERADMINISTRATIVO No. 411 MEN	\$ -	\$ 325,901,772.00	\$ -	\$ -	\$ -	\$ 325,901,772.00	\$ 280,617,601.00	\$ 280,617,601.00	\$ 280,617,601.00	\$ 280,596,734.43	\$ 45,284,171.00
21311020294	CONTRATO OIM NO. 20865 DE 2014	\$ -	\$ 31,000,000.00	\$ -	\$ -	\$ -	\$ 31,000,000.00	\$ 31,000,000.00	\$ 31,000,000.00	\$ 31,000,000.00	\$ 31,000,000.00	\$ -
2131102029470	CONTRATO OIM NO. 20865 DE 2014	\$ -	\$ 31,000,000.00	\$ -	\$ -	\$ -	\$ 31,000,000.00	\$ 31,000,000.00	\$ 31,000,000.00	\$ 31,000,000.00	\$ 31,000,000.00	\$ -
21311020295	CONTRATO APOORTE NO. 63-167 DE 2014 ICBF	\$ -	\$ 67,107,689.00	\$ -	\$ -	\$ -	\$ 67,107,689.00	\$ -	\$ -	\$ -	\$ -	\$ 67,107,689.00
2131102029570	CONTRATO APOORTE NO. 63-167 DE 2014 ICBF	\$ -	\$ 67,107,689.00	\$ -	\$ -	\$ -	\$ 67,107,689.00	\$ -	\$ -	\$ -	\$ -	\$ 67,107,689.00
213110203	CONVENIOS O CONTRATOS DE ADMINISTRACION	\$ -	\$ 8,198,880.00	\$ -	\$ -	\$ -	\$ 8,198,880.00	\$ -	\$ -	\$ -	\$ -	\$ 8,198,880.00
21311020301	CONVENIO 3510 - INVIAS - UQ	\$ -	\$ 6,048,880.00	\$ -	\$ -	\$ -	\$ 6,048,880.00	\$ -	\$ -	\$ -	\$ -	\$ 6,048,880.00
2131102030170	CONVENIO 3510 - INVIAS - UQ	\$ -	\$ 6,048,880.00	\$ -	\$ -	\$ -	\$ 6,048,880.00	\$ -	\$ -	\$ -	\$ -	\$ 6,048,880.00
21311020304	CONVENIO MINISTERIO DE CULTURA Y UQ	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,150,000.00
2131102030470	CONVENIO MINISTERIO DE CULTURA Y UQ	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ 2,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,150,000.00
213110204	CONVENIOS O CONTRATOS ACADEMICOS	\$ -	\$ 746,811,109.60	\$ -	\$ -	\$ 128,045,422.25	\$ 618,765,687.35	\$ 317,753,553.28	\$ 317,753,553.28	\$ 317,753,553.28	\$ 317,753,553.28	\$ 301,012,134.07
21311020403	VONVENIO EAFIT - MAESTRIA EN INFORMATICA	\$ -	\$ 25,532,677.00	\$ -	\$ -	\$ -	\$ 25,532,677.00	\$ -	\$ -	\$ -	\$ -	\$ 25,532,677.00
2131102040370	VONVENIO EAFIT - MAESTRIA EN INFORMATICA	\$ -	\$ 25,532,677.00	\$ -	\$ -	\$ -	\$ 25,532,677.00	\$ -	\$ -	\$ -	\$ -	\$ 25,532,677.00
21311020406	CONVENIO EAFIT - MAESTRIA EN GESTION DE	\$ -	\$ 14,738,033.00	\$ -	\$ -	\$ -	\$ 14,738,033.00	\$ -	\$ -	\$ -	\$ -	\$ 14,738,033.00
2131102040670	CONVENIO EAFIT - MAESTRIA EN GESTION DE	\$ -	\$ 14,738,033.00	\$ -	\$ -	\$ -	\$ 14,738,033.00	\$ -	\$ -	\$ -	\$ -	\$ 14,738,033.00
21311020407	CONVENIO 2007/287 UNIVERSIDAD DE CALDAS	\$ -	\$ 74,742,398.00	\$ -	\$ -	\$ 48,637,906.00	\$ 26,104,492.00	\$ 5,187,600.00	\$ 5,187,600.00	\$ 5,187,600.00	\$ 5,187,600.00	\$ 20,916,892.00
2131102040770	CONVENIO 2007/287 UNIVERSIDAD DE CALDAS	\$ -	\$ 74,742,398.00	\$ -	\$ -	\$ 48,637,906.00	\$ 26,104,492.00	\$ 5,187,600.00	\$ 5,187,600.00	\$ 5,187,600.00	\$ 5,187,600.00	\$ 20,916,892.00
21311020408	CONVENIO EAFIT - MAESTRIA EN INGENIERIA	\$ -	\$ 1,775,900.00	\$ -	\$ -	\$ -	\$ 1,775,900.00	\$ -	\$ -	\$ -	\$ -	\$ 1,775,900.00
2131102040870	CONVENIO EAFIT - MAESTRIA EN INGENIERIA	\$ -	\$ 1,775,900.00	\$ -	\$ -	\$ -	\$ 1,775,900.00	\$ -	\$ -	\$ -	\$ -	\$ 1,775,900.00
21311020410	CONVENIO EAFIT - MAESTRIA INGENIERIA CON	\$ -	\$ 17,029,200.00	\$ -	\$ -	\$ -	\$ 17,029,200.00	\$ -	\$ -	\$ -	\$ -	\$ 17,029,200.00
2131102041070	CONVENIO EAFIT - MAESTRIA INGENIERIA CON	\$ -	\$ 17,029,200.00	\$ -	\$ -	\$ -	\$ 17,029,200.00	\$ -	\$ -	\$ -	\$ -	\$ 17,029,200.00
21311020411	UNIVERSIDAD ANTIOQUIA - ESPECIALIZACION	\$ -	\$ 115,454,721.14	\$ -	\$ -	\$ -	\$ 115,454,721.14	\$ 48,062,935.00	\$ 48,062,935.00	\$ 48,062,935.00	\$ 48,062,935.00	\$ 67,391,786.14
2131102041170	UNIVERSIDAD ANTIOQUIA - ESPECIALIZACION	\$ -	\$ 115,454,721.14	\$ -	\$ -	\$ -	\$ 115,454,721.14	\$ 48,062,935.00	\$ 48,062,935.00	\$ 48,062,935.00	\$ 48,062,935.00	\$ 67,391,786.14
21311020413	CONVENIO UNITOLIMA - ADMINISTRACION FINA	\$ -	\$ 430,000.00	\$ -	\$ -	\$ -	\$ 430,000.00	\$ -	\$ -	\$ -	\$ -	\$ 430,000.00
2131102041370	CONVENIO UNITOLIMA	\$ -	\$ 430,000.00	\$ -	\$ -	\$ -	\$ 430,000.00	\$ -	\$ -	\$ -	\$ -	\$ 430,000.00
21311020418	CONVENIO ICBF 63-08-11-067 PLAN DE CAPAC	\$ -	\$ 3,340,000.00	\$ -	\$ -	\$ -	\$ 3,340,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,340,000.00
2131102041870	CONVENIO ICBF 63-08-11-067 PLAN DE CAPAC	\$ -	\$ 3,340,000.00	\$ -	\$ -	\$ -	\$ 3,340,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,340,000.00
21311020421	CONV 17 REVISORIA FISCAL-AUDITORIA UNIV	\$ -	\$ 69,957,155.00	\$ -	\$ -	\$ 69,957,155.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102042170	CONV 17 REVISORIA FISCAL-AUDITORIA UNIV	\$ -	\$ 69,957,155.00	\$ -	\$ -	\$ 69,957,155.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020424	CONVENIO NO. 047/2012 ALCALDIA DE ARMENI	\$ -	\$ 13,724,961.46	\$ -	\$ -	\$ 7,094,946.25	\$ 6,630,015.21	\$ -	\$ -	\$ -	\$ -	\$ 6,630,015.21
2131102042470	CONVENIO NO. 047/2012 ALCALDIA DE ARMENI	\$ -	\$ 13,724,961.46	\$ -	\$ -	\$ 7,094,946.25	\$ 6,630,015.21	\$ -	\$ -	\$ -	\$ -	\$ 6,630,015.21
21311020425	CONVENIO 35 DE 2013 GOB. DEL QUINDIO CAP	\$ -	\$ 1,957,533.00	\$ -	\$ -	\$ 1,957,533.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131102042570	CONVENIO 35 DE 2013 GOB. DEL QUINDIO CAP	\$ -	\$ 1,957,533.00	\$ -	\$ -	\$ 1,957,533.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311020426	CONTRATO INTERADMINISTRATIVO NO. 23 DE 2	\$ -	\$ 13,840,000.00	\$ -	\$ -	\$ 397,882.00	\$ 13,442,118.00	\$ 5,111,042.00	\$ 5,111,042.00	\$ 5,111,042.00	\$ 5,111,042.00	\$ 8,331,076.00
2131102042670	CONTRATO INTERADMINISTRATIVO NO. 23 DE 2	\$ -	\$ 13,840,000.00	\$ -	\$ -	\$ 397,882.00	\$ 13,442,118.00	\$ 5,111,042.00	\$ 5,111,042.00	\$ 5,111,042.00	\$ 5,111,042.00	\$ 8,331,076.00
21311020428	CONTRATO INTERADMIN NO. 1215 DE 2013 MEN	\$ -	\$ 77,827,650.00	\$ -	\$ -	\$ -	\$ 77,827,650.00	\$ 32,699,080.00	\$ 32,699,080.00	\$ 32,699,080.00	\$ 32,699,080.00	\$ 45,128,570.00
2131102042870	CONTRATO INTERADMIN NO. 1215 DE 2013 MEN	\$ -	\$ 77,827,650.00	\$ -	\$ -	\$ -	\$ 77,827,650.00	\$ 32,699,080.00	\$ 32,699,080.00	\$ 32,699,080.00	\$ 32,699,080.00	\$ 45,128,570.00
21311020429	CONVENIO INTERADMIN NO. 1239 MEN Y UQ	\$ -	\$ 204,500,000.00	\$ -	\$ -	\$ -	\$ 204,500,000.00	\$ 186,525,049.00	\$ 186,525,049.00	\$ 186,525,049.00	\$ 186,525,049.00	\$ 17,974,951.00
2131102042970	CONVENIO INTERADMIN NO. 1239 MEN Y UQ	\$ -	\$ 204,500,000.00	\$ -	\$ -	\$ -	\$ 204,500,000.00	\$ 186,525,049.00	\$ 186,525,049.00	\$ 186,525,049.00	\$ 186,525,049.00	\$ 17,974,951.00
21311020430	CONVENIO EAN ESPECIALIZACION GERENCIA LO	\$ -	\$ 21,980,291.00	\$ -	\$ -	\$ -	\$ 21,980,291.00	\$ -	\$ -	\$ -	\$ -	\$ 21,980,291.00
2131102043070	CONVENIO EAN ESPECIALIZACION GERENCIA LO	\$ -	\$ 21,980,291.00	\$ -	\$ -	\$ -	\$ 21,980,291.00	\$ -	\$ -	\$ -	\$ -	\$ 21,980,291.00
21311020431	CONTRATO INSTITUCIONAL NO. 25328 DE 2014	\$ -	\$ 44,980,590.00	\$ -	\$ -	\$ -	\$ 44,980,590.00	\$ 26,134,167.97	\$ 26,134,167.97	\$ 26,134,167.97	\$ 26,134,167.97	\$ 18,846,422.03
2131102043170	CONTRATO INSTITUCIONAL NO. 25328 DE 2014	\$ -	\$ 44,980,590.00	\$ -	\$ -	\$ -	\$ 44,980,590.00	\$ 26,134,167.97	\$ 26,134,167.97	\$ 26,134,167.97	\$ 26,134,167.97	\$ 18,846,422.03
21311020433	CONTRATO TDTG-SCTO-17-098-09-14 IMPLEMEN	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 14,033,679.31	\$ 14,033,679.31	\$ 14,033,679.31	\$ 14,033,679.31	\$ 30,966,320.69
2131102043320	CONTRATO TDTG-SCTO-17-098-09-14 IMPLEMEN	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ -	\$ 45,000,000.00	\$ 14,033,679.31	\$ 14,033,679.31	\$ 14,033,679.31	\$ 14,033,679.31	\$ 30,966,320.69
2131103	EDUCACION CONTINUADA	\$ 304,562,326.00	\$ 1,349,212,938.45	\$ 4,000,000.00	\$ 39,600,000.00	\$ 76,836,659.00	\$ 1,541,338,605.45	\$ 1,002,054,464.57	\$ 1,002,054,464.57	\$ 1,002,054,464.57	\$ 1,002,054,464.57	\$ 539,284,140.88
213110301	FACULTAD DE EDUCACION	\$ -	\$ 576,215,229.00	\$ -	\$ -	\$ 58,525,709.00	\$ 517,689,520.00	\$ 323,193,740.45	\$ 323,193,740.45	\$ 323,193,740.45	\$ 323,193,740.45	\$ 194,495,779.55
21311030101	DIPLOMADO EN INGLES	\$ -	\$ 258,725,265.00	\$ -	\$ -	\$ 52,824,935.00	\$ 205,900,330.00	\$ 143,389,437.93	\$ 143,389,437.93	\$ 143,389,437.93	\$ 143,389,437.93	\$ 62,510,892.07
21311030101020	DIPLOMADO EN INGLES	\$ -	\$ 258,725,265.00	\$ -	\$ -	\$ 52,824,935.00	\$ 205,900,330.00	\$ 143,389,437.93	\$ 143,389,437.93	\$ 143,389,437.93	\$ 143,389,437.93	\$ 62,510,892.07
21311030102	DIPLOMADO EN INGLES PARA NIÑOS	\$ -	\$ 25,575,147.00	\$ -	\$ -	\$ 901,889.00	\$ 24,673,258.00	\$ 8,455,122.00	\$ 8,455,122.00	\$ 8,455,122.00	\$ 8,455,122.00	\$ 16,218,136.00
2131103010220	DIPLOMADO EN INGLES PARA NIÑOS	\$ -	\$ 25,575,147.00	\$ -	\$ -	\$ 901,889.00	\$ 24,673,258.00	\$ 8,455,122.00	\$ 8,455,122.00	\$ 8,455,122.00	\$ 8,455,122.00	\$ 16,218,136.00
21311030103	DIPLOMADO EN DOCENCIA UNIVERSITARIA	\$ -	\$ 202,097,477.00	\$ -	\$ -	\$ 2,900,000.00	\$ 199,197,477.00	\$ 114,430,671.55	\$ 114,430,671.55	\$ 114,430,671.55	\$ 114,430,671.55	\$ 84,766,805.45
2131103010320	DIPLOMADO EN DOCENCIA UNIVERSITARIA	\$ -	\$ 202,097,477.00	\$ -	\$ -	\$ 2,900,000.00	\$ 199,197,477.00	\$ 114,430,671.55	\$ 114,430,671.55	\$ 114,430,671.55	\$ 114,430,671.55	\$ 84,766,805.45

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
21311030114	CONGRESO INTERNACIONAL DE EXPERIENCIAS S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131103011420	CONGRESO INTERNACIONAL DE EXPERIENCIAS S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311030117	CONCURSO NACIONAL DE CUENTO	\$ -	\$ 14,764,800.00	\$ -	\$ -	\$ -	\$ 14,764,800.00	\$ 5,678,700.00	\$ 5,678,700.00	\$ 5,678,700.00	\$ 5,678,700.00	\$ 9,086,100.00
2131103011720	CONCURSO NACIONAL DE CUENTO	\$ -	\$ 14,764,800.00	\$ -	\$ -	\$ -	\$ 14,764,800.00	\$ 5,678,700.00	\$ 5,678,700.00	\$ 5,678,700.00	\$ 5,678,700.00	\$ 9,086,100.00
21311030119	DIPLOMADO DE INGLES ADULTOS SABADOS	\$ -	\$ 14,692,540.00	\$ -	\$ -	\$ 393,885.00	\$ 14,298,655.00	\$ 7,179,875.00	\$ 7,179,875.00	\$ 7,179,875.00	\$ 7,179,875.00	\$ 7,118,780.00
2131103011920	DIPLOMADO DE INGLES ADULTOS SABADOS	\$ -	\$ 14,692,540.00	\$ -	\$ -	\$ 393,885.00	\$ 14,298,655.00	\$ 7,179,875.00	\$ 7,179,875.00	\$ 7,179,875.00	\$ 7,179,875.00	\$ 7,118,780.00
21311030120	CONGRESO INTERNACIONAL DE ENSEÑANZA Y AP	\$ -	\$ 15,360,000.00	\$ -	\$ -	\$ -	\$ 15,360,000.00	\$ 7,140,069.00	\$ 7,140,069.00	\$ 7,140,069.00	\$ 7,140,069.00	\$ 8,219,931.00
2131103012020	CONGRESO INTERNACIONAL DE ENSEÑANZA Y AP	\$ -	\$ 15,360,000.00	\$ -	\$ -	\$ -	\$ 15,360,000.00	\$ 7,140,069.00	\$ 7,140,069.00	\$ 7,140,069.00	\$ 7,140,069.00	\$ 8,219,931.00
21311030121	CURSO ACTIVIDAD FISICA MUSICALIZADA	\$ -	\$ 2,210,000.00	\$ -	\$ -	\$ -	\$ 2,210,000.00	\$ 1,878,480.00	\$ 1,878,480.00	\$ 1,878,480.00	\$ 1,878,480.00	\$ 331,520.00
2131103012120	CURSO ACTIVIDAD FISICA MUSICALIZADA	\$ -	\$ 2,210,000.00	\$ -	\$ -	\$ -	\$ 2,210,000.00	\$ 1,878,480.00	\$ 1,878,480.00	\$ 1,878,480.00	\$ 1,878,480.00	\$ 331,520.00
21311030122	XIX CONGRESO LATINOAMERICANO DE ESTUDIAN	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 1,505,000.00	\$ 13,495,000.00	\$ 11,660,698.56	\$ 11,660,698.56	\$ 11,660,698.56	\$ 11,660,698.56	\$ 1,834,301.44
2131103012220	XIX CONGRESO LATINOAMERICANO DE ESTUDIAN	\$ -	\$ 15,000,000.00	\$ -	\$ -	\$ 1,505,000.00	\$ 13,495,000.00	\$ 11,660,698.56	\$ 11,660,698.56	\$ 11,660,698.56	\$ 11,660,698.56	\$ 1,834,301.44
21311030123	I CONGRESO INTERNACIONAL DE INVESTIGACIO	\$ -	\$ 27,790,000.00	\$ -	\$ -	\$ -	\$ 27,790,000.00	\$ 23,380,686.41	\$ 23,380,686.41	\$ 23,380,686.41	\$ 23,380,686.41	\$ 4,409,313.59
2131103012320	I CONGRESO INTERNACIONAL DE INVESTIGACIO	\$ -	\$ 27,790,000.00	\$ -	\$ -	\$ -	\$ 27,790,000.00	\$ 23,380,686.41	\$ 23,380,686.41	\$ 23,380,686.41	\$ 23,380,686.41	\$ 4,409,313.59
213110302	FACULTAD DE CIENCIAS BASICAS Y TECNOLOGI	\$ -	\$ 251,102,263.00	\$ -	\$ -	\$ 13,209,499.00	\$ 237,892,764.00	\$ 167,824,175.44	\$ 167,824,175.44	\$ 167,824,175.44	\$ 167,824,175.44	\$ 70,068,588.56
21311030201	DIPLOMADO SEMILLERO INFANTIL Y JUVENIL	\$ -	\$ 80,294,800.00	\$ -	\$ -	\$ 1,997,237.00	\$ 78,297,563.00	\$ 61,642,597.89	\$ 61,642,597.89	\$ 61,642,597.89	\$ 61,642,597.89	\$ 16,654,965.11
2131103020120	DIPLOMADO SEMILLERO INFANTIL Y JUVENIL	\$ -	\$ 80,294,800.00	\$ -	\$ -	\$ 1,997,237.00	\$ 78,297,563.00	\$ 61,642,597.89	\$ 61,642,597.89	\$ 61,642,597.89	\$ 61,642,597.89	\$ 16,654,965.11
21311030203	SEMINARIO TALLER LATINOAMERICANO DE INST	\$ -	\$ 22,100,000.00	\$ -	\$ -	\$ 10,014,381.00	\$ 12,085,619.00	\$ 8,178,200.00	\$ 8,178,200.00	\$ 8,178,200.00	\$ 8,178,200.00	\$ 3,907,419.00
2131103020370	SEMINARIO TALLER LATINOAMERICANO DE INST	\$ -	\$ 22,100,000.00	\$ -	\$ -	\$ 10,014,381.00	\$ 12,085,619.00	\$ 8,178,200.00	\$ 8,178,200.00	\$ 8,178,200.00	\$ 8,178,200.00	\$ 3,907,419.00
21311030204	CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 P	\$ -	\$ 2,938,320.00	\$ -	\$ -	\$ -	\$ 2,938,320.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,738,320.00
2131103020470	CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 P	\$ -	\$ 2,938,320.00	\$ -	\$ -	\$ -	\$ 2,938,320.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,738,320.00
21311030209	FILOPOP I CURSO FILOGENIAS MOLECULARES	\$ -	\$ 3,005,000.00	\$ -	\$ -	\$ -	\$ 3,005,000.00	\$ 270,750.00	\$ 270,750.00	\$ 270,750.00	\$ 270,750.00	\$ 2,734,250.00
2131103020920	FILOPOP I CURSO FILOGENIAS MOLECULARES	\$ -	\$ 3,005,000.00	\$ -	\$ -	\$ -	\$ 3,005,000.00	\$ 270,750.00	\$ 270,750.00	\$ 270,750.00	\$ 270,750.00	\$ 2,734,250.00
21311030212	PRESTAMO LABORATORIOS QUIMICA EAM	\$ -	\$ 14,676,614.00	\$ -	\$ -	\$ -	\$ 14,676,614.00	\$ 628,320.00	\$ 628,320.00	\$ 628,320.00	\$ 628,320.00	\$ 14,048,294.00
2131103021220	PRESTAMO LABORATORIO QUIMICA EAM	\$ -	\$ 14,676,614.00	\$ -	\$ -	\$ -	\$ 14,676,614.00	\$ 628,320.00	\$ 628,320.00	\$ 628,320.00	\$ 628,320.00	\$ 14,048,294.00
21311030213	CURSO SABER 11 - PRE ICFS	\$ -	\$ 82,586,200.00	\$ -	\$ -	\$ -	\$ 82,586,200.00	\$ 64,301,855.08	\$ 64,301,855.08	\$ 64,301,855.08	\$ 64,301,855.08	\$ 18,284,344.92
2131103021320	CURSO SABER 11 - PRE ICFS	\$ -	\$ 82,586,200.00	\$ -	\$ -	\$ -	\$ 82,586,200.00	\$ 64,301,855.08	\$ 64,301,855.08	\$ 64,301,855.08	\$ 64,301,855.08	\$ 18,284,344.92
21311030214	ESCUELA INTERNACIONAL DE CATALISIS VIII	\$ -	\$ 7,385,262.00	\$ -	\$ -	\$ -	\$ 7,385,262.00	\$ 3,385,261.94	\$ 3,385,261.94	\$ 3,385,261.94	\$ 3,385,261.94	\$ 4,000,000.06
2131103021420	ESCUELA INTERNACIONAL DE CATALISIS VIII	\$ -	\$ 7,385,262.00	\$ -	\$ -	\$ -	\$ 7,385,262.00	\$ 3,385,261.94	\$ 3,385,261.94	\$ 3,385,261.94	\$ 3,385,261.94	\$ 4,000,000.06
21311030216	SIMPOSIO WORKSHOP ON METAMATERIALS AND P	\$ -	\$ 743,067.00	\$ -	\$ -	\$ -	\$ 743,067.00	\$ -	\$ -	\$ -	\$ -	\$ 743,067.00
2131103021620	SIMPOSIO WORKSHOP ON METAMATERIALS AND P	\$ -	\$ 743,067.00	\$ -	\$ -	\$ -	\$ 743,067.00	\$ -	\$ -	\$ -	\$ -	\$ 743,067.00
21311030219	CURSO BIODIVERSIDAD EN PLANTAS MEDICINAL	\$ -	\$ 18,709,000.00	\$ -	\$ -	\$ 1,197,881.00	\$ 17,511,119.00	\$ 14,255,891.00	\$ 14,255,891.00	\$ 14,255,891.00	\$ 14,255,891.00	\$ 3,255,228.00
2131103021920	CURSO BIODIVERSIDAD EN PLANTAS MEDICINAL	\$ -	\$ 18,709,000.00	\$ -	\$ -	\$ 1,197,881.00	\$ 17,511,119.00	\$ 14,255,891.00	\$ 14,255,891.00	\$ 14,255,891.00	\$ 14,255,891.00	\$ 3,255,228.00
21311030220	III SIMPOSIO REGIONAL DE BIOLOGIA	\$ -	\$ 15,734,000.00	\$ -	\$ -	\$ -	\$ 15,734,000.00	\$ 13,961,299.53	\$ 13,961,299.53	\$ 13,961,299.53	\$ 13,961,299.53	\$ 1,772,700.47
2131103022020	III SIMPOSIO REGIONAL DE BIOLOGIA	\$ -	\$ 15,734,000.00	\$ -	\$ -	\$ -	\$ 15,734,000.00	\$ 13,961,299.53	\$ 13,961,299.53	\$ 13,961,299.53	\$ 13,961,299.53	\$ 1,772,700.47
21311030221	XIV MUESTRA TECNOLOGICA	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ 140,000.00
2131103022120	XIV MUESTRA TECNOLOGICA	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ 140,000.00
21311030222	TALLER DE FORTALECIMIENTO A LA INVESTIGA	\$ -	\$ 2,790,000.00	\$ -	\$ -	\$ -	\$ 2,790,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,790,000.00
2131103022220	TALLER DE FORTALECIMIENTO A LA INVESTIGA	\$ -	\$ 2,790,000.00	\$ -	\$ -	\$ -	\$ 2,790,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,790,000.00
213110303	FACULTAD DE CIENCIAS HUMANAS	\$ 304,562,326.00	\$ 56,879.00	\$ 4,000,000.00	\$ -	\$ -	\$ 308,619,205.00	\$ 263,428,520.00	\$ 263,428,520.00	\$ 263,428,520.00	\$ 263,428,520.00	\$ 45,190,685.00
21311030301	INSTITUTO DE BELLAS ARTES	\$ 304,562,326.00	\$ -	\$ -	\$ -	\$ -	\$ 304,562,326.00	\$ 259,428,520.00	\$ 259,428,520.00	\$ 259,428,520.00	\$ 259,428,520.00	\$ 45,133,806.00
2131103030120	INSTITUTO DE BELLAS ARTES	\$ 304,562,326.00	\$ -	\$ -	\$ -	\$ -	\$ 304,562,326.00	\$ 259,428,520.00	\$ 259,428,520.00	\$ 259,428,520.00	\$ 259,428,520.00	\$ 45,133,806.00
21311030302	DIPLOMADO EN BUENAS PRÁCTICAS DE LA GEST	\$ -	\$ 56,879.00	\$ -	\$ -	\$ -	\$ 56,879.00	\$ -	\$ -	\$ -	\$ -	\$ 56,879.00
2131103030220	DIPLOMADO EN BUENAS PRÁCTICAS DE LA GEST	\$ -	\$ 56,879.00	\$ -	\$ -	\$ -	\$ 56,879.00	\$ -	\$ -	\$ -	\$ -	\$ 56,879.00
21311030309	FESTIVAL DE JAZZ Y MUSICAS DEL MUNDO	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -
2131103030920	FESTIVAL DE JAZZ Y MUSICAS DEL MUNDO	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ -
213110304	FACULTAD DE CIENCIAS ECONOMICAS Y ADMINI	\$ -	\$ 212,073,472.45	\$ -	\$ -	\$ 2,631,259.00	\$ 209,442,213.45	\$ 128,461,657.83	\$ 128,461,657.83	\$ 128,461,657.83	\$ 128,461,657.83	\$ 80,980,555.62
21311030401	BOLSA DE VALORES	\$ -	\$ 1,718,392.00	\$ -	\$ -	\$ -	\$ 1,718,392.00	\$ -	\$ -	\$ -	\$ -	\$ 1,718,392.00
2131103040120	BOLSA DE VALORES	\$ -	\$ 1,718,392.00	\$ -	\$ -	\$ -	\$ 1,718,392.00	\$ -	\$ -	\$ -	\$ -	\$ 1,718,392.00
21311030402	DIPLOMADO GERENCIA DEL TALENTO HUMANO	\$ -	\$ 20,976,000.00	\$ -	\$ -	\$ -	\$ 20,776,000.00	\$ 10,826,240.00	\$ 10,826,240.00	\$ 10,826,240.00	\$ 10,826,240.00	\$ 9,949,760.00
2131103040220	DIPLOMADO GERENCIA DEL TALENTO HUMANO	\$ -	\$ 20,976,000.00	\$ -	\$ -	\$ -	\$ 20,776,000.00	\$ 10,826,240.00	\$ 10,826,240.00	\$ 10,826,240.00	\$ 10,826,240.00	\$ 9,949,760.00
21311030404	CONGRESO NACIONAL RED DE INVESTIGADORES	\$ -	\$ 1,797,248.00	\$ -	\$ -	\$ -	\$ 1,797,248.00	\$ 1,706,903.00	\$ 1,706,903.00	\$ 1,706,903.00	\$ 1,706,903.00	\$ 90,345.00
2131103040420	CONGRESO NACIONAL RED DE INVESTIGADORES	\$ -	\$ 1,797,248.00	\$ -	\$ -	\$ -	\$ 1,797,248.00	\$ 1,706,903.00	\$ 1,706,903.00	\$ 1,706,903.00	\$ 1,706,903.00	\$ 90,345.00
21311030405	DIPLOMANDO EN NORMAS INTERNACIONALES DE	\$ -	\$ 125,967,686.45	\$ -	\$ -	\$ 2,161,259.00	\$ 123,806,427.45	\$ 89,424,050.00	\$ 89,424,050.00	\$ 89,424,050.00	\$ 89,424,050.00	\$ 34,382,377.45
2131103040520	DIPLOMANDO EN NORMAS INTERNACIONALES DE	\$ -	\$ 125,967,686.45	\$ -	\$ -	\$ 2,161,259.00	\$ 123,806,427.45	\$ 89,424,050.00	\$ 89,424,050.00	\$ 89,424,050.00	\$ 89,424,050.00	\$ 34,382,377.45
21311030406	IX SIMPOSIO NACIONAL Y VII INTERNACIONAL	\$ -	\$ 25,480,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ 11,551,863.70	\$ 11,551,863.70	\$ 11,551,863.70	\$ 11,551,863.70	\$ 13,658,136.30
2131103040620	IX SIMPOSIO NACIONAL Y VII INTERNACIONAL	\$ -	\$ 25,480,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	\$ 11,551,863.70	\$ 11,551,863.70	\$ 11,551,863.70	\$ 11,551,863.70	\$ 13,658,136.30
21311030408	CONGRESO NACIONAL E INTERNACIONAL DE EDU	\$ -	\$ 14,664,146.00	\$ -	\$ -	\$ -	\$ 14,664,146.00	\$ 5,463,957.13	\$ 5,463,957.13	\$ 5,463,957.13	\$ 5,463,957.13	\$ 9,200,188.87
2131103040820	CONGRESO NACIONAL E INTERNACIONAL DE EDU	\$ -	\$ 14,664,146.00	\$ -	\$ -	\$ -	\$ 14,664,146.00	\$ 5,463,957.13	\$ 5,463,957.13	\$ 5,463,957.13	\$ 5,463,957.13	\$ 9,200,188.87
21311030409	EXCEL FINANCIERO PARA NO FINANCIEROS	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00	\$ 1,320,704.00	\$ 1,320,704.00	\$ 1,320,704.00	\$ 1,320,704.00	\$ 929,296.00
2131103040920	EXCEL FINANCIERO PARA NO FINANCIEROS	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00	\$ 1,320,704.00	\$ 1,320,704.00	\$ 1,320,704.00	\$ 1,320,704.00	\$ 929,296.00
21311030410	PROFICIENCIA LECTORA EN INGLES	\$ -	\$ 2,160,000.00	\$ -	\$ -	\$ -	\$ 2,160,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,160,000.00
2131103041020	PROFICIENCIA LECTORA EN INGLES	\$ -	\$ 2,160,000.00	\$ -	\$ -	\$ -	\$ 2,160,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,160,000.00
21311030411	SEMINARIO TALLER NIIF CAJA DE COMPENSACI	\$ -	\$ 17,000,000.00	\$ -	\$ -	\$ -	\$ 17,000,000.00	\$ 8,167,940.00	\$ 8,167,940.00	\$ 8,167,940.00	\$ 8,167,940.00	\$ 8,832,060.00
2131103041120	SEMINARIO TALLER NIIF CAJA DE COMPENSACI	\$ -	\$ 17,000,000.00	\$ -	\$ -	\$ -	\$ 17,000,000.00	\$ 8,167,940.00	\$ 8,167,940.00	\$ 8,167,940.00	\$ 8,167,940.00	\$ 8,832,060.00

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
21311030412	SEMINARIO CALIDAD - INNOVACION Y EMPREND	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
2131103041220	SEMINARIO CALIDAD - INNOVACION Y EMPREND	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
213110305	FACULTAD DE INGENIERIA	\$ -	\$ 40,028,950.00	\$ -	\$ -	\$ -	\$ 40,028,950.00	\$ 14,729,090.00	\$ 14,729,090.00	\$ 14,729,090.00	\$ 14,729,090.00	\$ 25,299,860.00
21311030504	II CONGRESO INTERNACIONAL DE INGENIERIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131103050420	II CONGRESO INTERNACIONAL DE INGENIERIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311030505	OCTAVO CONGRESO COLOMBIANO DE COMPUTACI	\$ -	\$ 8,344,950.00	\$ -	\$ -	\$ -	\$ 8,344,950.00	\$ 1,668,990.00	\$ 1,668,990.00	\$ 1,668,990.00	\$ 1,668,990.00	\$ 6,675,960.00
2131103050520	OCTAVO CONGRESO COLOMBIANO DE COMPUTACI	\$ -	\$ 8,344,950.00	\$ -	\$ -	\$ -	\$ 8,344,950.00	\$ 1,668,990.00	\$ 1,668,990.00	\$ 1,668,990.00	\$ 1,668,990.00	\$ 6,675,960.00
21311030506	CURSO DE ACTUALIZACION DISEÑO E INSTALAC	\$ -	\$ 6,720,000.00	\$ -	\$ -	\$ -	\$ 6,720,000.00	\$ 4,250,400.00	\$ 4,250,400.00	\$ 4,250,400.00	\$ 4,250,400.00	\$ 2,469,600.00
2131103050620	CURSO DE ACTUALIZACION DISEÑO E INSTALAC	\$ -	\$ 6,720,000.00	\$ -	\$ -	\$ -	\$ 6,720,000.00	\$ 4,250,400.00	\$ 4,250,400.00	\$ 4,250,400.00	\$ 4,250,400.00	\$ 2,469,600.00
21311030507	CURSO DE DISEÑO ELECTRONICO	\$ -	\$ 2,304,000.00	\$ -	\$ -	\$ -	\$ 2,304,000.00	\$ 1,080,000.00	\$ 1,080,000.00	\$ 1,080,000.00	\$ 1,080,000.00	\$ 1,224,000.00
2131103050720	CURSO DE DISEÑO ELECTRONICO	\$ -	\$ 2,304,000.00	\$ -	\$ -	\$ -	\$ 2,304,000.00	\$ 1,080,000.00	\$ 1,080,000.00	\$ 1,080,000.00	\$ 1,080,000.00	\$ 1,224,000.00
21311030508	XIX CONGRESO INTERNACIONAL DE TRATAMIE	\$ -	\$ 21,620,000.00	\$ -	\$ -	\$ -	\$ 21,620,000.00	\$ 7,129,700.00	\$ 7,129,700.00	\$ 7,129,700.00	\$ 7,129,700.00	\$ 14,490,300.00
2131103050820	XIX CONGRESO INTERNACIONAL DE TRATAMIE	\$ -	\$ 21,620,000.00	\$ -	\$ -	\$ -	\$ 21,620,000.00	\$ 7,129,700.00	\$ 7,129,700.00	\$ 7,129,700.00	\$ 7,129,700.00	\$ 14,490,300.00
21311030509	CURSO DESARROLLO DE APLICACIONES MOVILES	\$ -	\$ 1,040,000.00	\$ -	\$ -	\$ -	\$ 1,040,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 440,000.00
2131103050920	CURSO DESARROLLO DE APLICACIONES MOVILES	\$ -	\$ 1,040,000.00	\$ -	\$ -	\$ -	\$ 1,040,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 440,000.00
213110306	FACULTAD DE CIENCIAS DE LA SALUD	\$ -	\$ 164,564,228.00	\$ -	\$ -	\$ -	\$ 995,992.00	\$ 163,568,236.00	\$ 80,391,572.85	\$ 80,391,572.85	\$ 80,391,572.85	\$ 83,176,663.15
21311030601	PREMEDICO	\$ -	\$ 89,964,228.00	\$ -	\$ -	\$ -	\$ 295,992.00	\$ 89,668,236.00	\$ 41,526,090.00	\$ 41,526,090.00	\$ 41,526,090.00	\$ 48,142,146.00
2131103060120	PREMEDICO	\$ -	\$ 89,964,228.00	\$ -	\$ -	\$ -	\$ 295,992.00	\$ 89,668,236.00	\$ 41,526,090.00	\$ 41,526,090.00	\$ 41,526,090.00	\$ 48,142,146.00
21311030603	DIPLOMADO AUXILIARES DE ENFERMERIA	\$ -	\$ 36,900,000.00	\$ -	\$ -	\$ -	\$ 600,000.00	\$ 36,300,000.00	\$ 20,655,331.85	\$ 20,655,331.85	\$ 20,655,331.85	\$ 15,644,668.15
2131103060320	DIPLOMADO AUXILIARES DE ENFERMERIA	\$ -	\$ 36,900,000.00	\$ -	\$ -	\$ -	\$ 600,000.00	\$ 36,300,000.00	\$ 20,655,331.85	\$ 20,655,331.85	\$ 20,655,331.85	\$ 15,644,668.15
21311030604	CURSO DE REANIMACION BLS Y ACLS	\$ -	\$ 23,200,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 23,100,000.00	\$ 8,370,151.00	\$ 8,370,151.00	\$ 8,370,151.00	\$ 14,729,849.00
2131103060420	CURSO DE REANIMACION BLS Y ACLS	\$ -	\$ 23,200,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 23,100,000.00	\$ 8,370,151.00	\$ 8,370,151.00	\$ 8,370,151.00	\$ 14,729,849.00
21311030605	TALLER PROCESO ATENCION ENFERMERIA	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
2131103060520	TALLER PROCESO ATENCION ENFERMERIA	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
21311030606	ENCUENTRO INTERNACIONAL DESARROLLO PROCE	\$ -	\$ 14,000,000.00	\$ -	\$ -	\$ -	\$ 14,000,000.00	\$ 9,840,000.00	\$ 9,840,000.00	\$ 9,840,000.00	\$ 9,840,000.00	\$ 4,160,000.00
2131103060620	ENCUENTRO INTERNACIONAL DESARROLLO PROCE	\$ -	\$ 14,000,000.00	\$ -	\$ -	\$ -	\$ 14,000,000.00	\$ 9,840,000.00	\$ 9,840,000.00	\$ 9,840,000.00	\$ 9,840,000.00	\$ 4,160,000.00
2131103060622	ENCUENTRO INTERNACIONAL DESARROLLO PROCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213110307	FACULTAD DE CIENCIAS AGROINDUSTRIALES	\$ -	\$ 1,715,000.00	\$ -	\$ -	\$ -	\$ 229,200.00	\$ 1,485,800.00	\$ -	\$ -	\$ -	\$ 1,485,800.00
21311030706	TECNOLOGIA EN QUESOS	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 165,600.00	\$ 534,400.00	\$ -	\$ -	\$ -	\$ 534,400.00
2131103070620	TECNOLOGIA EN QUESOS	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 165,600.00	\$ 534,400.00	\$ -	\$ -	\$ -	\$ 534,400.00
21311030707	CURSO ELABORACION CARNICOS	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 63,600.00	\$ 76,400.00	\$ -	\$ -	\$ -	\$ 76,400.00
2131103070720	CURSO ELABORACION CARNICOS	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 63,600.00	\$ 76,400.00	\$ -	\$ -	\$ -	\$ 76,400.00
21311030708	CURSO DE PANADERIA Y REPOSTERIA	\$ -	\$ 420,000.00	\$ -	\$ -	\$ -	\$ -	\$ 420,000.00	\$ -	\$ -	\$ -	\$ 420,000.00
2131103070820	CURSO DE PANADERIA Y REPOSTERIA	\$ -	\$ 420,000.00	\$ -	\$ -	\$ -	\$ -	\$ 420,000.00	\$ -	\$ -	\$ -	\$ 420,000.00
21311030709	CURSO DE GASTRONOMIA	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ -	\$ 455,000.00
2131103070920	CURSO DE GASTRONOMIA	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ -	\$ 455,000.00
213110309	GESTION HUMANA	\$ -	\$ 44,200,000.00	\$ -	\$ 39,600,000.00	\$ -	\$ 4,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000.00
21311030903	DIPLOMADO FORTALECIMIENTO COMPETENCIAS B	\$ -	\$ 44,200,000.00	\$ -	\$ 39,600,000.00	\$ -	\$ 4,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000.00
2131103090320	DIPLOMADO FORTALECIMIENTO COMPETENCIAS B	\$ -	\$ 44,200,000.00	\$ -	\$ 39,600,000.00	\$ -	\$ 4,600,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000.00
213110314	UNIDAD DE VIRTUALIZACION	\$ -	\$ 29,348,477.00	\$ -	\$ -	\$ -	\$ 29,348,477.00	\$ 14,878,188.00	\$ 14,878,188.00	\$ 14,878,188.00	\$ 14,878,188.00	\$ 14,470,289.00
21311031401	DIPLOMADO ESTRATEGIAS DESEMPEÑO EN AMBIE	\$ -	\$ 13,063,885.00	\$ -	\$ -	\$ -	\$ 13,063,885.00	\$ 6,004,914.00	\$ 6,004,914.00	\$ 6,004,914.00	\$ 6,004,914.00	\$ 7,058,971.00
2131103140120	DIPLOMADO ESTRATEGIAS DESEMPEÑO EN AMBIE	\$ -	\$ 13,063,885.00	\$ -	\$ -	\$ -	\$ 13,063,885.00	\$ 6,004,914.00	\$ 6,004,914.00	\$ 6,004,914.00	\$ 6,004,914.00	\$ 7,058,971.00
21311031402	DIPLOMADO OBJETOS VIRTUALES DE APRENDIZA	\$ -	\$ 7,961,992.00	\$ -	\$ -	\$ -	\$ 7,961,992.00	\$ 4,889,105.00	\$ 4,889,105.00	\$ 4,889,105.00	\$ 4,889,105.00	\$ 3,072,887.00
2131103140220	DIPLOMADO OBJETOS VIRTUALES DE APRENDIZA	\$ -	\$ 7,961,992.00	\$ -	\$ -	\$ -	\$ 7,961,992.00	\$ 4,889,105.00	\$ 4,889,105.00	\$ 4,889,105.00	\$ 4,889,105.00	\$ 3,072,887.00
21311031403	CURSO EN HERRAMIENTAS WEB 2.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2131103140320	CURSO EN HERRAMIENTAS WEB 2.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21311031406	DIPLOMADO PRACTICO EN REDES INALAMBRICAS	\$ -	\$ 8,322,600.00	\$ -	\$ -	\$ -	\$ 8,322,600.00	\$ 3,984,169.00	\$ 3,984,169.00	\$ 3,984,169.00	\$ 3,984,169.00	\$ 4,338,431.00
2131103140620	DIPLOMADO PRACTICO EN REDES INALAMBRICAS	\$ -	\$ 8,322,600.00	\$ -	\$ -	\$ -	\$ 8,322,600.00	\$ 3,984,169.00	\$ 3,984,169.00	\$ 3,984,169.00	\$ 3,984,169.00	\$ 4,338,431.00
213110316	VICERRECTORIA INVESTIGACIONES	\$ -	\$ 13,145,345.00	\$ -	\$ -	\$ -	\$ 1,245,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 8,185,345.00
21311031601	SIMPOSIO INTERNACIONAL DE INVESTIGACIONE	\$ -	\$ 8,185,345.00	\$ -	\$ -	\$ -	\$ 8,185,345.00	\$ -	\$ -	\$ -	\$ -	\$ 8,185,345.00
2131103160120	SIMPOSIO INTERNACIONAL DE INVESTIGACIONE	\$ -	\$ 8,185,345.00	\$ -	\$ -	\$ -	\$ 8,185,345.00	\$ -	\$ -	\$ -	\$ -	\$ 8,185,345.00
21311031602	CAPACITACION SERVIDORES PUBLICOS ICBF	\$ -	\$ 4,960,000.00	\$ -	\$ -	\$ -	\$ 1,245,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ -
2131103160220	CAPACITACION SERVIDORES PUBLICOS ICBF	\$ -	\$ 4,960,000.00	\$ -	\$ -	\$ -	\$ 1,245,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ 3,715,000.00	\$ -
213110318	BIENESTAR UNIVERSITARIO	\$ -	\$ 16,763,095.00	\$ -	\$ -	\$ -	\$ 16,763,095.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 11,330,575.00
21311031801	ESCUELA DE FORMACION DEPORTIVA Y CULTURA	\$ -	\$ 16,763,095.00	\$ -	\$ -	\$ -	\$ 16,763,095.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 11,330,575.00
2131103180120	ESCUELA DE FORMACION DEPORTIVA Y CULTURA	\$ -	\$ 16,763,095.00	\$ -	\$ -	\$ -	\$ 16,763,095.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 5,432,520.00	\$ 11,330,575.00
2131104	SERVICIOS TÉCNICOS	\$ -	\$ 2,143,928.00	\$ -	\$ -	\$ -	\$ 660,000.00	\$ 1,483,928.00	\$ -	\$ -	\$ -	\$ 1,483,928.00
213110401	FACULTAD DE CIENCIAS DE LA SALUD	\$ -	\$ 2,143,928.00	\$ -	\$ -	\$ -	\$ 660,000.00	\$ 1,483,928.00	\$ -	\$ -	\$ -	\$ 1,483,928.00
21311040101	LABORATORIO ENFERMEDADES CARDIOVASCULARE	\$ -	\$ 2,143,928.00	\$ -	\$ -	\$ -	\$ 660,000.00	\$ 1,483,928.00	\$ -	\$ -	\$ -	\$ 1,483,928.00
2131104010120	LABORATORIO ENFERMEDADES CARDIOVASCULARE	\$ -	\$ 2,143,928.00	\$ -	\$ -	\$ -	\$ 660,000.00	\$ 1,483,928.00	\$ -	\$ -	\$ -	\$ 1,483,928.00
2132	TRANSFERENCIAS AL SECTOR PUBLICO	\$ 167,175,907.00	\$ 26,776,506.00	\$ -	\$ -	\$ -	\$ 193,952,413.00	\$ 193,952,413.00	\$ 193,952,413.00	\$ 193,952,413.00	\$ 193,952,413.00	\$ -
21322	TRANSFERENCIAS	\$ 167,175,907.00	\$ 26,776,506.00	\$ -	\$ -	\$ -	\$ 193,952,413.00	\$ 193,952,413.00	\$ 193,952,413.00	\$ 193,952,413.00	\$ 193,952,413.00	\$ -
2132201	ICFES LEY 30/92.	\$ -	\$ 26,776,506.00	\$ -	\$ -	\$ -	\$ 26,776,506.00	\$ 26,776,506.00	\$ 26,776,506.00	\$ 26,776,506.00	\$ 26,776,506.00	\$ -
213220124	ICFES LEY 30/90	\$ -	\$ 26,776,506.00	\$ -	\$ -	\$ -	\$ 26,776,506.00	\$ 26,776,506.00	\$ 26,776,506.00	\$ 26,776,506.00	\$ 26,776,506.00	\$ -
2132202	CUOTA DE FISCALIZACION	\$ 167,175,907.00	\$ -	\$ -	\$ -	\$ -	\$ 167,175,907.00	\$ 167,175,907.00	\$ 167,175,907.00	\$ 167,175,907.00	\$ 167,175,907.00	\$ -

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
213220220	CUOTA DE FISCALIZACION	\$ 167,175,907.00	\$ -	\$ -	\$ -	\$ -	\$ 167,175,907.00	\$ 167,175,907.00	\$ 167,175,907.00	\$ 167,175,907.00	\$ 167,175,907.00	\$ -
2133	TRANSFERENCIAS DE PREVISION Y SEGURIDAD	\$ 2,763,118,823.00	\$ -	\$ 500,000,000.00	\$ -	\$ -	\$ 3,263,118,823.00	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 351,510,675.70
21333	TRANSFERENCIAS	\$ 2,763,118,823.00	\$ -	\$ 500,000,000.00	\$ -	\$ -	\$ 3,263,118,823.00	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 351,510,675.70
2133301	PENSIONES Y JUBILACIONES	\$ 2,763,118,823.00	\$ -	\$ 500,000,000.00	\$ -	\$ -	\$ 3,263,118,823.00	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 2,911,608,147.30	\$ 351,510,675.70
213330120	PENSIONES Y JUBILACIONES	\$ 2,763,118,823.00	\$ -	\$ -	\$ -	\$ -	\$ 2,763,118,823.00	\$ 2,763,118,823.00	\$ 2,763,118,823.00	\$ 2,763,118,823.00	\$ 2,763,118,823.00	\$ -
213330171	PENSIONES Y JUBILACIONES	\$ -	\$ -	\$ 500,000,000.00	\$ -	\$ -	\$ 500,000,000.00	\$ 148,489,324.30	\$ 148,489,324.30	\$ 148,489,324.30	\$ 148,489,324.30	\$ 351,510,675.70
2134	OTRAS TRANSFERENCIAS CORRIENTES	\$ 300,000,000.00	\$ -	\$ 1,135,126,372.00	\$ -	\$ -	\$ 1,435,126,372.00	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 108,778,789.10
21344	OTRAS TRANSFERENCIAS	\$ 300,000,000.00	\$ -	\$ 1,135,126,372.00	\$ -	\$ -	\$ 1,435,126,372.00	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 108,778,789.10
2134401	SENTENCIAS Y CONCILIACIONES	\$ 300,000,000.00	\$ -	\$ 1,135,126,372.00	\$ -	\$ -	\$ 1,435,126,372.00	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 1,326,347,582.90	\$ 108,778,789.10
213440120	SENTENCIAS Y CONCILIACIONES	\$ 300,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000,000.00	\$ 284,903,096.00	\$ 284,903,096.00	\$ 284,903,096.00	\$ 284,903,096.00	\$ 15,096,904.00
213440121	SENTENCIAS Y CONCILIACIONES	\$ -	\$ -	\$ 400,000,000.00	\$ -	\$ -	\$ 400,000,000.00	\$ 320,841,686.90	\$ 320,841,686.90	\$ 320,841,686.90	\$ 320,841,686.90	\$ 79,158,313.10
213440171	SENTENCIAS Y CONCILIACIONES	\$ -	\$ -	\$ 735,126,372.00	\$ -	\$ -	\$ 735,126,372.00	\$ 720,602,800.00	\$ 720,602,800.00	\$ 720,602,800.00	\$ 720,602,800.00	\$ 14,523,572.00
2135	FONDOS	\$ 1,242,844,000.00	\$ 8,370,573,722.06	\$ 378,827,391.95	\$ -	\$ 2,013,747,173.29	\$ 7,978,497,940.72	\$ 57,815,888.30	\$ 57,815,888.30	\$ 57,815,888.30	\$ 52,615,888.30	\$ 7,920,682,052.42
21350	FONDO CESANTIAS	\$ -	\$ 6,317,588.60	\$ -	\$ -	\$ -	\$ 6,317,588.60	\$ -	\$ -	\$ -	\$ -	\$ 6,317,588.60
2135075	FONDO CESANTIAS	\$ -	\$ 6,317,588.60	\$ -	\$ -	\$ -	\$ 6,317,588.60	\$ -	\$ -	\$ -	\$ -	\$ 6,317,588.60
21351	FONDO PATRIMONIAL DONACIONES	\$ -	\$ 406,201,108.17	\$ -	\$ -	\$ -	\$ 406,201,108.17	\$ -	\$ -	\$ -	\$ -	\$ 406,201,108.17
2135176	FONDO PATRIMONIAL DONACIONES	\$ -	\$ 406,201,108.17	\$ -	\$ -	\$ -	\$ 406,201,108.17	\$ -	\$ -	\$ -	\$ -	\$ 406,201,108.17
21352	FONDO PENSIONAL	\$ -	\$ 4,866,857,607.40	\$ -	\$ -	\$ 1,235,126,372.00	\$ 3,631,731,235.40	\$ -	\$ -	\$ -	\$ -	\$ 3,631,731,235.40
2135224	FONDO PENSIONAL	\$ -	\$ 500,000,000.00	\$ -	\$ -	\$ -	\$ 500,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000,000.00
2135271	FONDO PENSIONAL	\$ -	\$ 4,366,857,607.40	\$ -	\$ -	\$ 1,235,126,372.00	\$ 3,131,731,235.40	\$ -	\$ -	\$ -	\$ -	\$ 3,131,731,235.40
21353	FONDO PROYECCION SOCIAL DEPENDENCIAS Y F	\$ -	\$ 1,166,984,657.91	\$ 123,241,808.61	\$ -	\$ 246,875,107.75	\$ 1,043,351,358.77	\$ 57,815,888.30	\$ 57,815,888.30	\$ 57,815,888.30	\$ 52,615,888.30	\$ 985,535,470.47
2135320	FONDO PROYECCION SOCIAL	\$ -	\$ 1,166,984,657.91	\$ 123,241,808.61	\$ -	\$ 246,875,107.75	\$ 1,043,351,358.77	\$ 57,815,888.30	\$ 57,815,888.30	\$ 57,815,888.30	\$ 52,615,888.30	\$ 985,535,470.47
21354	FONDO PROYECCION SOCIAL INVESTIGACIONES	\$ -	\$ 56,503,276.00	\$ 15,079,527.78	\$ -	\$ 71,582,803.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2135420	FONDO PROYECCION SOCIAL INVESTIGACIONES	\$ -	\$ 56,503,276.00	\$ 15,079,527.78	\$ -	\$ 71,582,803.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21355	FONDO PROYECCION SOCIAL BIBLIOTECA	\$ -	\$ 56,503,276.00	\$ 15,079,527.78	\$ -	\$ 71,582,803.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2135520	FONDO PROYECCION SOCIAL BIBLIOTECA	\$ -	\$ 56,503,276.00	\$ 15,079,527.78	\$ -	\$ 71,582,803.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21357	FONDO PROYECCION SOCIAL ADMINISTRACION	\$ 210,347,000.00	\$ 62,656,220.67	\$ 15,079,527.78	\$ -	\$ 288,082,748.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2135720	FONDO PROYECCION SOCIAL ADMINISTRACION	\$ 210,347,000.00	\$ 62,656,220.67	\$ 15,079,527.78	\$ -	\$ 288,082,748.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21358	FONDO ESTAMPILLAS	\$ 1,032,497,000.00	\$ 1,748,549,987.31	\$ -	\$ -	\$ 100,497,337.53	\$ 2,680,549,649.78	\$ -	\$ -	\$ -	\$ -	\$ 2,680,549,649.78
2135820	FONDO ESTAMPILLAS	\$ 1,032,497,000.00	\$ 1,443,229,290.31	\$ -	\$ -	\$ 100,497,337.53	\$ 2,375,228,952.78	\$ -	\$ -	\$ -	\$ -	\$ 2,375,228,952.78
2135823	FONDO ESTAMPILLAS	\$ -	\$ 305,320,697.00	\$ -	\$ -	\$ -	\$ 305,320,697.00	\$ -	\$ -	\$ -	\$ -	\$ 305,320,697.00
21359	FONDO DE POSTGRADOS	\$ -	\$ -	\$ 210,347,000.00	\$ -	\$ -	\$ 210,347,000.00	\$ -	\$ -	\$ -	\$ -	\$ 210,347,000.00
2135920	FONDO DE POSTGRADOS	\$ -	\$ -	\$ 210,347,000.00	\$ -	\$ -	\$ 210,347,000.00	\$ -	\$ -	\$ -	\$ -	\$ 210,347,000.00
2136	FONDO RECURSOS COFINANCIACION	\$ -	\$ -	\$ 1,382,006,784.06	\$ -	\$ -	\$ 1,382,006,784.06	\$ -	\$ -	\$ -	\$ -	\$ 1,382,006,784.06
21360	FONDO RECURSOS COFINANCIACION	\$ -	\$ -	\$ 1,382,006,784.06	\$ -	\$ -	\$ 1,382,006,784.06	\$ -	\$ -	\$ -	\$ -	\$ 1,382,006,784.06
2136001	FONDO RECURSOS COFINANCIACION VIC. INVES	\$ -	\$ -	\$ 1,382,006,784.06	\$ -	\$ -	\$ 1,382,006,784.06	\$ -	\$ -	\$ -	\$ -	\$ 1,382,006,784.06
213600122	RECURSOS PROYECTOS VICERRECTORIA DE INVE	\$ -	\$ -	\$ 229,969,384.06	\$ -	\$ -	\$ 229,969,384.06	\$ -	\$ -	\$ -	\$ -	\$ 229,969,384.06
213600170	RECURSOS PROYECTOS VICERRECTORIA DE INVE	\$ -	\$ -	\$ 953,375,000.00	\$ -	\$ -	\$ 953,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ 953,375,000.00
213600172	RECURSOS PROYECTOS VICERRECTORIA DE INVE	\$ -	\$ -	\$ 198,662,400.00	\$ -	\$ -	\$ 198,662,400.00	\$ -	\$ -	\$ -	\$ -	\$ 198,662,400.00
2137	FONDO RECURSOS ADICIONALES NACION	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ -	\$ 9,176,333,451.97
21370	FONDO RECURSOS ADICIONALES NACION	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ -	\$ 9,176,333,451.97
2137001	FONDO RECURSOS CREE	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ -	\$ 9,176,333,451.97
213700125	FONDO RECURSOS CREE	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ 9,176,333,451.97	\$ -	\$ -	\$ -	\$ -	\$ 9,176,333,451.97
22	INVERSIÓN	\$ 11,176,673,097.00	\$ 8,439,633,029.33	\$ 7,653,937,151.67	\$ -	\$ 8,442,914,553.89	\$ 18,827,328,724.11	\$ 14,508,581,196.98	\$ 14,508,581,196.98	\$ 14,508,581,196.98	\$ 13,177,197,733.70	\$ 4,318,747,527.13
221	EXCELENCIA ACADEMICA	\$ 3,004,623,000.00	\$ 4,915,465,784.63	\$ 2,197,346,912.31	\$ -	\$ 3,402,939,191.89	\$ 6,714,496,505.05	\$ 5,124,050,503.41	\$ 5,124,050,503.41	\$ 5,124,050,503.41	\$ 5,049,926,390.14	\$ 1,590,446,001.64
2211	GESTION DE LA ALTA CALIDAD DE LA EDUCACI	\$ 1,788,623,000.00	\$ 5,815,373.00	\$ 459,612,163.53	\$ -	\$ 300,496,500.00	\$ 1,953,554,036.53	\$ 1,634,622,031.78	\$ 1,634,622,031.78	\$ 1,634,622,031.78	\$ 1,628,450,831.78	\$ 318,932,004.75
221101	INCREMENTAR PROFESORES CON DOCTORADO	\$ 556,459,000.00	\$ -	\$ 17,160,000.00	\$ -	\$ 167,933,000.00	\$ 405,686,000.00	\$ 291,198,523.00	\$ 291,198,523.00	\$ 291,198,523.00	\$ 291,198,523.00	\$ 114,487,477.00
22110101	FACULTAD DE INGENIERIA	\$ 103,988,000.00	\$ -	\$ -	\$ -	\$ 13,497,068.00	\$ 90,490,932.00	\$ 80,634,932.00	\$ 80,634,932.00	\$ 80,634,932.00	\$ 80,634,932.00	\$ 9,856,000.00
2211010122	FACULTAD DE INGENIERIA	\$ 103,988,000.00	\$ -	\$ -	\$ -	\$ 13,497,068.00	\$ 90,490,932.00	\$ 80,634,932.00	\$ 80,634,932.00	\$ 80,634,932.00	\$ 80,634,932.00	\$ 9,856,000.00
22110102	FACULTAD DE EDUCACIÓN	\$ 133,699,000.00	\$ -	\$ -	\$ -	\$ 10,357,932.00	\$ 123,341,068.00	\$ 90,317,036.00	\$ 90,317,036.00	\$ 90,317,036.00	\$ 90,317,036.00	\$ 33,024,032.00
2211010222	FACULTAD DE EDUCACIÓN	\$ 133,699,000.00	\$ -	\$ -	\$ -	\$ 10,357,932.00	\$ 123,341,068.00	\$ 90,317,036.00	\$ 90,317,036.00	\$ 90,317,036.00	\$ 90,317,036.00	\$ 33,024,032.00
22110103	FACULTAD DE BASICAS	\$ 66,849,000.00	\$ -	\$ 17,160,000.00	\$ -	\$ 1,819,000.00	\$ 82,190,000.00	\$ 74,659,198.00	\$ 74,659,198.00	\$ 74,659,198.00	\$ 74,659,198.00	\$ 7,530,802.00
2211010322	FACULTAD DE BASICAS	\$ 66,849,000.00	\$ -	\$ 17,160,000.00	\$ -	\$ 1,819,000.00	\$ 82,190,000.00	\$ 74,659,198.00	\$ 74,659,198.00	\$ 74,659,198.00	\$ 74,659,198.00	\$ 7,530,802.00
22110104	FACULTAD ECONOMICAS	\$ 37,139,000.00	\$ -	\$ -	\$ -	\$ 3,259,000.00	\$ 33,880,000.00	\$ -	\$ -	\$ -	\$ -	\$ 33,880,000.00
2211010422	FACULTAD ECONOMICAS	\$ 37,139,000.00	\$ -	\$ -	\$ -	\$ 3,259,000.00	\$ 33,880,000.00	\$ -	\$ -	\$ -	\$ -	\$ 33,880,000.00
22110105	FACULTAD CIENCIAS DE LA SALUD	\$ 89,132,000.00	\$ -	\$ -	\$ -	\$ 70,000,000.00	\$ 19,132,000.00	\$ 13,880,533.00	\$ 13,880,533.00	\$ 13,880,533.00	\$ 13,880,533.00	\$ 5,251,467.00
2211010522	FACULTAD DE CIENCIAS DE LA SALUD	\$ 89,132,000.00	\$ -	\$ -	\$ -	\$ 70,000,000.00	\$ 19,132,000.00	\$ 13,880,533.00	\$ 13,880,533.00	\$ 13,880,533.00	\$ 13,880,533.00	\$ 5,251,467.00
22110106	FACULTAD DE AGROINDUSTRIA	\$ 21,664,000.00	\$ -	\$ -	\$ -	\$ 7,000,000.00	\$ 14,664,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,664,000.00
2211010622	FACULTAD DE AGROINDUSTRIA	\$ 21,664,000.00	\$ -	\$ -	\$ -	\$ 7,000,000.00	\$ 14,664,000.00	\$ -	\$ -	\$ -	\$ -	\$ 14,664,000.00
22110107	FACULTAD DE CIENCIAS HUMANAS	\$ 103,988,000.00	\$ -	\$ -	\$ -	\$ 62,000,000.00	\$ 41,988,000.00	\$ 31,706,824.00	\$ 31,706,824.00	\$ 31,706,824.00	\$ 31,706,824.00	\$ 10,281,176.00
2211010722	FACULTAD DE CIENCIAS HUMANAS	\$ 103,988,000.00	\$ -	\$ -	\$ -	\$ 62,000,000.00	\$ 41,988,000.00	\$ 31,706,824.00	\$ 31,706,824.00	\$ 31,706,824.00	\$ 31,706,824.00	\$ 10,281,176.00
221102	APOYAR FORMACION PROFESORES OCASIONALES	\$ 116,057,000.00	\$ -	\$ 4,058,000.00	\$ -	\$ 57,696,000.00	\$ 62,419,000.00	\$ 27,510,793.00	\$ 27,510,793.00	\$ 27,510,793.00	\$ 27,510,793.00	\$ 34,908,207.00
22110201	FACULTAD DE INGENIERIA	\$ 18,569,000.00	\$ -	\$ -	\$ -	\$ 15,029,000.00	\$ 3,540,000.00	\$ 3,080,000.00	\$ 3,080,000.00	\$ 3,080,000.00	\$ 3,080,000.00	\$ 460,000.00
2211020122	FACULTAD DE INGENIERIA	\$ 18,569,000.00	\$ -	\$ -	\$ -	\$ 15,029,000.00	\$ 3,540,000.00	\$ 3,080,000.00	\$ 3,080,000.00	\$ 3,080,000.00	\$ 3,080,000.00	\$ 460,000.00
22110202	FACULTAD DE EDUCACION	\$ 38,686,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 18,686,000.00	\$ 5,682,793.00	\$ 5,682,793.00	\$ 5,682,793.00	\$ 5,682,793.00	\$ 13,003,207.00

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
2211020222	FACULTAD DE EDUCACION	\$ 38,686,000.00	\$ -	\$ -	\$ -	\$ 20,000,000.00	\$ 18,686,000.00	\$ 5,682,793.00	\$ 5,682,793.00	\$ 5,682,793.00	\$ 5,682,793.00	\$ 13,003,207.00
22110203	FACULTAD DE BASICAS	\$ 20,117,000.00	\$ -	\$ 500,000.00	\$ -	\$ 15,000,000.00	\$ 5,617,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ 117,000.00
2211020320	FACULTAD DE BASICAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2211020322	FACULTAD DE BASICAS	\$ 20,117,000.00	\$ -	\$ 500,000.00	\$ -	\$ 15,000,000.00	\$ 5,617,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ 5,500,000.00	\$ 117,000.00
22110204	FACULTAD ECONOMICAS	\$ 4,642,000.00	\$ -	\$ 3,558,000.00	\$ -	\$ 500,000.00	\$ 7,700,000.00	\$ 6,160,000.00	\$ 6,160,000.00	\$ 6,160,000.00	\$ 6,160,000.00	\$ 1,540,000.00
2211020422	FACULTAD ECONOMICAS	\$ 4,642,000.00	\$ -	\$ 3,558,000.00	\$ -	\$ 500,000.00	\$ 7,700,000.00	\$ 6,160,000.00	\$ 6,160,000.00	\$ 6,160,000.00	\$ 6,160,000.00	\$ 1,540,000.00
22110205	FACULTAD CIENCIAS DE LA SALUD	\$ 15,474,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,474,000.00	\$ 4,620,000.00	\$ 4,620,000.00	\$ 4,620,000.00	\$ 4,620,000.00	\$ 10,854,000.00
2211020522	FACULTAD CIENCIAS DE LA SALUD	\$ 15,474,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,474,000.00	\$ 4,620,000.00	\$ 4,620,000.00	\$ 4,620,000.00	\$ 4,620,000.00	\$ 10,854,000.00
22110206	FACULTAD DE AGROINDUSTRIA	\$ 3,095,000.00	\$ -	\$ -	\$ -	\$ 2,167,000.00	\$ 928,000.00	\$ 928,000.00	\$ 928,000.00	\$ 928,000.00	\$ 928,000.00	\$ -
2211020622	FACULTAD DE AGROINDUSTRIA	\$ 3,095,000.00	\$ -	\$ -	\$ -	\$ 2,167,000.00	\$ 928,000.00	\$ 928,000.00	\$ 928,000.00	\$ 928,000.00	\$ 928,000.00	\$ -
22110207	FACULTAD DE CIENCIAS HUMANAS	\$ 15,474,000.00	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 10,474,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 8,934,000.00
2211020722	FACULTAD DE CIENCIAS HUMANAS	\$ 15,474,000.00	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ 10,474,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 1,540,000.00	\$ 8,934,000.00
221103	DESARROLLAR PLAN DE FORMACION PEDAGOGICA	\$ 69,169,000.00	\$ -	\$ -	\$ -	\$ 25,000,000.00	\$ 44,169,000.00	\$ 28,949,394.66	\$ 28,949,394.66	\$ 28,949,394.66	\$ 28,949,394.66	\$ 15,219,605.34
22110322	ACTIVIDADES DE FORMACION PEDAGOGICA	\$ 69,169,000.00	\$ -	\$ -	\$ -	\$ 25,000,000.00	\$ 44,169,000.00	\$ 28,949,394.66	\$ 28,949,394.66	\$ 28,949,394.66	\$ 28,949,394.66	\$ 15,219,605.34
221104	IMPLEMENTAR CENTRO RECURSOS PARA APRENDI	\$ 457,315,000.00	\$ -	\$ 266,582,803.78	\$ -	\$ -	\$ 723,897,803.78	\$ 685,274,886.00	\$ 685,274,886.00	\$ 685,274,886.00	\$ 685,274,886.00	\$ 38,622,917.78
22110420	APOYO A CRAI - BIBLIOTECA	\$ -	\$ -	\$ 71,582,803.78	\$ -	\$ -	\$ 71,582,803.78	\$ 71,548,803.00	\$ 71,548,803.00	\$ 71,548,803.00	\$ 71,548,803.00	\$ 34,000.78
22110422	APOYO A CRAI - BIBLIOTECA	\$ 457,315,000.00	\$ -	\$ 195,000,000.00	\$ -	\$ -	\$ 652,315,000.00	\$ 613,726,083.00	\$ 613,726,083.00	\$ 613,726,083.00	\$ 613,726,083.00	\$ 38,588,917.00
221105	AUMENTAR ESPACIOS ACADEMICOS VIRTUALIZAD	\$ 59,938,000.00	\$ 3,212,190.00	\$ -	\$ -	\$ -	\$ 63,150,190.00	\$ 39,706,787.37	\$ 39,706,787.37	\$ 39,706,787.37	\$ 39,706,787.37	\$ 23,443,402.63
22110522	VIRTUALIZACION ESPACIOS ACADEMICOS	\$ 59,938,000.00	\$ 3,212,190.00	\$ -	\$ -	\$ -	\$ 63,150,190.00	\$ 39,706,787.37	\$ 39,706,787.37	\$ 39,706,787.37	\$ 39,706,787.37	\$ 23,443,402.63
221106	PROFESORES EN EVENTOS NACIONALES E INTER	\$ 297,340,000.00	\$ 2,603,183.00	\$ 137,041,359.75	\$ -	\$ 13,896,800.00	\$ 423,087,742.75	\$ 347,968,405.75	\$ 347,968,405.75	\$ 347,968,405.75	\$ 347,968,405.75	\$ 75,119,337.00
22110601	FACULTAD DE INGENIERIA	\$ 49,704,000.00	\$ -	\$ 64,447,875.00	\$ -	\$ 5,600,000.00	\$ 108,551,875.00	\$ 85,240,671.00	\$ 85,240,671.00	\$ 85,240,671.00	\$ 85,240,671.00	\$ 23,311,204.00
2211060120	FACULTAD DE INGENIERIA	\$ -	\$ -	\$ 58,847,875.00	\$ -	\$ -	\$ 58,847,875.00	\$ 35,536,671.00	\$ 35,536,671.00	\$ 35,536,671.00	\$ 35,536,671.00	\$ 23,311,204.00
2211060122	FACULTAD DE INGENIERIA	\$ 49,704,000.00	\$ -	\$ 5,600,000.00	\$ -	\$ 5,600,000.00	\$ 49,704,000.00	\$ 49,704,000.00	\$ 49,704,000.00	\$ 49,704,000.00	\$ 49,704,000.00	\$ -
22110602	FACULTAD DE EDUCACION	\$ 60,296,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,296,000.00	\$ 33,238,000.00	\$ 33,238,000.00	\$ 33,238,000.00	\$ 33,238,000.00	\$ 27,058,000.00
2211060222	FACULTAD DE EDUCACION	\$ 60,296,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,296,000.00	\$ 33,238,000.00	\$ 33,238,000.00	\$ 33,238,000.00	\$ 33,238,000.00	\$ 27,058,000.00
22110603	FACULTAD DE BASICAS	\$ 41,462,000.00	\$ -	\$ 11,423,600.00	\$ -	\$ 2,296,800.00	\$ 50,588,800.00	\$ 49,887,747.00	\$ 49,887,747.00	\$ 49,887,747.00	\$ 49,887,747.00	\$ 701,053.00
2211060320	FACULTAD DE BASICAS	\$ -	\$ -	\$ 4,126,800.00	\$ -	\$ -	\$ 4,126,800.00	\$ 3,425,747.00	\$ 3,425,747.00	\$ 3,425,747.00	\$ 3,425,747.00	\$ 701,053.00
2211060322	FACULTAD DE BASICAS	\$ 41,462,000.00	\$ -	\$ 7,296,800.00	\$ -	\$ 2,296,800.00	\$ 46,462,000.00	\$ 46,462,000.00	\$ 46,462,000.00	\$ 46,462,000.00	\$ 46,462,000.00	\$ -
22110604	FACULTAD ECONOMICAS	\$ 50,815,000.00	\$ 2,603,183.00	\$ 54,208,649.75	\$ -	\$ -	\$ 107,626,832.75	\$ 107,208,712.75	\$ 107,208,712.75	\$ 107,208,712.75	\$ 107,208,712.75	\$ 418,120.00
2211060420	FACULTAD ECONOMICAS	\$ -	\$ 1,463,993.00	\$ 43,208,649.75	\$ -	\$ -	\$ 44,672,642.75	\$ 44,672,642.75	\$ 44,672,642.75	\$ 44,672,642.75	\$ 44,672,642.75	\$ -
2211060422	FACULTAD ECONOMICAS	\$ 50,815,000.00	\$ 1,139,190.00	\$ 11,000,000.00	\$ -	\$ -	\$ 62,954,190.00	\$ 62,536,070.00	\$ 62,536,070.00	\$ 62,536,070.00	\$ 62,536,070.00	\$ 418,120.00
22110605	FACULTAD CIENCIAS DE LA SALUD	\$ 45,474,000.00	\$ -	\$ -	\$ -	\$ 6,000,000.00	\$ 39,474,000.00	\$ 26,212,916.00	\$ 26,212,916.00	\$ 26,212,916.00	\$ 26,212,916.00	\$ 13,261,084.00
2211060522	FACULTAD CIENCIAS DE LA SALUD	\$ 45,474,000.00	\$ -	\$ -	\$ -	\$ 6,000,000.00	\$ 39,474,000.00	\$ 26,212,916.00	\$ 26,212,916.00	\$ 26,212,916.00	\$ 26,212,916.00	\$ 13,261,084.00
22110606	FACULTAD DE AGROINDUSTRIA	\$ 15,397,000.00	\$ -	\$ 6,461,235.00	\$ -	\$ -	\$ 21,858,235.00	\$ 21,702,656.00	\$ 21,702,656.00	\$ 21,702,656.00	\$ 21,702,656.00	\$ 155,579.00
2211060620	FACULTAD DE AGROINDUSTRIA	\$ -	\$ -	\$ 2,969,111.00	\$ -	\$ -	\$ 2,969,111.00	\$ 2,969,111.00	\$ 2,969,111.00	\$ 2,969,111.00	\$ 2,969,111.00	\$ -
2211060622	FACULTAD DE AGROINDUSTRIA	\$ 15,397,000.00	\$ -	\$ 3,492,124.00	\$ -	\$ -	\$ 18,889,124.00	\$ 18,733,545.00	\$ 18,733,545.00	\$ 18,733,545.00	\$ 18,733,545.00	\$ 155,579.00
22110607	FACULTAD DE CIENCIAS HUMANAS	\$ 34,192,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 34,692,000.00	\$ 24,477,703.00	\$ 24,477,703.00	\$ 24,477,703.00	\$ 24,477,703.00	\$ 10,214,297.00
2211060720	FACULTAD DE CIENCIAS HUMANAS	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
2211060722	FACULTAD DE CIENCIAS HUMANAS	\$ 34,192,000.00	\$ -	\$ -	\$ -	\$ -	\$ 34,192,000.00	\$ 24,477,703.00	\$ 24,477,703.00	\$ 24,477,703.00	\$ 24,477,703.00	\$ 9,714,297.00
221107	INCREMENTAR PROGRAMAS ACREDITADOS UNQUI	\$ 137,195,000.00	\$ -	\$ 30,250,000.00	\$ -	\$ -	\$ 167,445,000.00	\$ 160,807,342.00	\$ 160,807,342.00	\$ 160,807,342.00	\$ 154,636,142.00	\$ 6,637,658.00
22110722	APOYO PROGRAMAS ACREDITADOS Y EN PROCESO	\$ 137,195,000.00	\$ -	\$ 25,000,000.00	\$ -	\$ -	\$ 162,195,000.00	\$ 159,195,000.00	\$ 159,195,000.00	\$ 159,195,000.00	\$ 153,023,800.00	\$ 3,000,000.00
22110724	APOYO PROGRAMAS ACREDITADOS Y EN PROCESO	\$ -	\$ -	\$ 5,250,000.00	\$ -	\$ -	\$ 5,250,000.00	\$ 1,612,342.00	\$ 1,612,342.00	\$ 1,612,342.00	\$ 1,612,342.00	\$ 3,637,658.00
221108	FORMAR PROFESORES EN SEGUNDA LENGUA	\$ 95,150,000.00	\$ -	\$ 4,520,000.00	\$ -	\$ 35,970,700.00	\$ 63,699,300.00	\$ 53,205,900.00	\$ 53,205,900.00	\$ 53,205,900.00	\$ 53,205,900.00	\$ 10,493,400.00
22110801	FACULTAD DE INGENIERIA	\$ 16,000,000.00	\$ -	\$ 4,000,000.00	\$ -	\$ 2,116,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ -
2211080122	FACULTAD DE INGENIERIA	\$ 16,000,000.00	\$ -	\$ 4,000,000.00	\$ -	\$ 2,116,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ 17,884,000.00	\$ -
22110802	FACULTAD DE EDUCACION	\$ 7,780,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 5,780,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,780,000.00
2211080222	FACULTAD DE EDUCACION	\$ 7,780,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ 5,780,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,780,000.00
22110803	FACULTAD DE BASICAS	\$ 15,560,000.00	\$ -	\$ -	\$ -	\$ 12,160,000.00	\$ 3,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,400,000.00
2211080322	FACULTAD DE BASICAS	\$ 15,560,000.00	\$ -	\$ -	\$ -	\$ 12,160,000.00	\$ 3,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,400,000.00
22110804	FACULTAD ECONOMICAS	\$ 11,850,000.00	\$ -	\$ 520,000.00	\$ -	\$ 10,000,000.00	\$ 2,370,000.00	\$ 2,364,200.00	\$ 2,364,200.00	\$ 2,364,200.00	\$ 2,364,200.00	\$ 5,800.00
2211080422	FACULTAD DE ECONOMICAS	\$ 11,850,000.00	\$ -	\$ 520,000.00	\$ -	\$ 10,000,000.00	\$ 2,370,000.00	\$ 2,364,200.00	\$ 2,364,200.00	\$ 2,364,200.00	\$ 2,364,200.00	\$ 5,800.00
22110805	FACULTAD DE CIENCIAS DE LA SALUD	\$ 27,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 27,200,000.00	\$ 25,990,000.00	\$ 25,990,000.00	\$ 25,990,000.00	\$ 25,990,000.00	\$ 1,210,000.00
2211080522	FACULTAD DE CIENCIAS DE LA SALUD	\$ 27,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 27,200,000.00	\$ 25,990,000.00	\$ 25,990,000.00	\$ 25,990,000.00	\$ 25,990,000.00	\$ 1,210,000.00
22110806	FACULTAD DE AGROINDUSTRIA	\$ 3,600,000.00	\$ -	\$ -	\$ -	\$ 1,694,700.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ -
2211080622	FACULTAD DE AGROINDUSTRIA	\$ 3,600,000.00	\$ -	\$ -	\$ -	\$ 1,694,700.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ 1,905,300.00	\$ -
22110807	FACULTAD DE CIENCIAS HUMANAS	\$ 13,160,000.00	\$ -	\$ -	\$ -	\$ 8,000,000.00	\$ 5,160,000.00	\$ 5,062,400.00	\$ 5,062,400.00	\$ 5,062,400.00	\$ 5,062,400.00	\$ 97,600.00
2211080722	FACULTAD DE CIENCIAS HUMANAS	\$ 13,160,000.00	\$ -	\$ -	\$ -	\$ 8,000,000.00	\$ 5,160,000.00	\$ 5,062,400.00	\$ 5,062,400.00	\$ 5,062,400.00	\$ 5,062,400.00	\$ 97,600.00
2212	FOMENTO A LA INVESTIGACION	\$ 1,216,000,000.00	\$ 4,909,650,411.63	\$ 1,737,734,748.78	\$ -	\$ 3,102,442,691.89	\$ 4,760,942,468.52	\$ 3,489,428,471.63	\$ 3,489,428,471.63	\$ 3,489,428,471.63	\$ 3,421,475,558.36	\$ 1,271,513,996.89
22121	FINANCIAR PROYECTOS CON RECURSOS EXTERNO	\$ -	\$ 4,339,524,454.30	\$ 90,000,000.00	\$ -	\$ 1,595,201,630.89	\$ 2,834,322,823.41	\$ 1,780,380,513.82	\$ 1,780,380,513.82	\$ 1,780,380,513.82	\$ 1,768,094,650.44	\$ 1,053,942,309.59
2212101	PROYECTO AGENDA CIENCIA Y TECNOLOGÍA	\$ -	\$ 10,219,024.00	\$ -	\$ -	\$ -	\$ 10,219,024.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 9,969,024.00
221210122	PROYECTO AGENDA CIENCIA Y TECNOLOGÍA	\$ -	\$ 10,219,024.00	\$ -	\$ -	\$ -	\$ 10,219,024.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 9,969,024.00
2212102	ADMINISTRACION DE PROYECTOS FUENTE EXTER	\$ -	\$ 25,408,612.78	\$ 40,000,000.00	\$ -	\$ 57,488,174.83	\$ 7,920,437.95	\$ 7,920,437.95	\$ 7,920,437.95	\$ 7,920,437.95	\$ 7,920,437.95	\$ -
221210222	ADMINISTRACION DE PROYECTOS FUENTE EXTER	\$ -	\$ 25,408,612.78	\$ 40,000,000.00	\$ -	\$ 57,488,174.83	\$ 7,920,437.95	\$ 7,920,437.95	\$ 7,920,437.95	\$ 7,920,437.95	\$ 7,920,437.95	\$ -
2212103	PROYECTO ONDAS - COLCIENCIAS	\$ -	\$ 129,859,086.00	\$ -	\$ -	\$ 4,400,000.00	\$ 125,459,086.00	\$ 125,255				

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
2212104	PROY.428 IMPLEMENTACIÓN FRAMEWORK	\$ -	\$ 11,336,608.00	\$ -	\$ -	\$ -	\$ 11,336,608.00	\$ -	\$ -	\$ -	\$ -	\$ 11,336,608.00
221210422	PROY.428 IMPLEMENTACIÓN FRAMEWORK	\$ -	\$ 11,336,608.00	\$ -	\$ -	\$ -	\$ 11,336,608.00	\$ -	\$ -	\$ -	\$ -	\$ 11,336,608.00
2212105	PROY.479 EVALUACIÓN EFECTO CURCUMINA INF	\$ -	\$ 212,725.11	\$ -	\$ -	\$ -	\$ 212,725.11	\$ -	\$ -	\$ -	\$ -	\$ 212,725.11
221210522	PROY.479 EVALUACIÓN EFECTO CURCUMINA INF	\$ -	\$ 212,725.11	\$ -	\$ -	\$ -	\$ 212,725.11	\$ -	\$ -	\$ -	\$ -	\$ 212,725.11
2212106	PROYECTO COOPEN ERASMUS MUNDUS	\$ -	\$ 5,527,721.00	\$ -	\$ -	\$ -	\$ 5,527,721.00	\$ -	\$ -	\$ -	\$ -	\$ 5,527,721.00
221210622	PROYECTO COOPEN ERASMUS MUNDUS	\$ -	\$ 5,527,721.00	\$ -	\$ -	\$ -	\$ 5,527,721.00	\$ -	\$ -	\$ -	\$ -	\$ 5,527,721.00
2212108	PROY.532 VIAS DE PROCESAMIENTO ANTIGENIC	\$ -	\$ 1,936,853.00	\$ -	\$ -	\$ -	\$ 1,936,853.00	\$ -	\$ -	\$ -	\$ -	\$ 1,936,853.00
221210822	PROY.532 VIAS DE PROCESAMIENTO ANTIGENIC	\$ -	\$ 1,936,853.00	\$ -	\$ -	\$ -	\$ 1,936,853.00	\$ -	\$ -	\$ -	\$ -	\$ 1,936,853.00
2212109	PROY.536 VALIDACION EXPERIMENTAL DE 2 AP	\$ -	\$ 1,130,507.00	\$ -	\$ -	\$ -	\$ 1,130,507.00	\$ -	\$ -	\$ -	\$ -	\$ 1,130,507.00
221210922	PROY.536 VALIDACION EXPERIMENTAL DE 2 AP	\$ -	\$ 1,130,507.00	\$ -	\$ -	\$ -	\$ 1,130,507.00	\$ -	\$ -	\$ -	\$ -	\$ 1,130,507.00
2212110	PROY.554 MODELO AUTORREGRESIVO VECTORIAL	\$ -	\$ 5,012,066.75	\$ -	\$ -	\$ -	\$ 5,012,066.75	\$ -	\$ -	\$ -	\$ -	\$ 5,012,066.75
221211022	PROY.554 MODELO AUTORREGRESIVO VECTORIAL	\$ -	\$ 5,012,066.75	\$ -	\$ -	\$ -	\$ 5,012,066.75	\$ -	\$ -	\$ -	\$ -	\$ 5,012,066.75
2212112	PROY.559 MODELO Y ANALISIS MATEMATICO EF	\$ -	\$ 1,551,360.00	\$ -	\$ -	\$ -	\$ 1,551,360.00	\$ -	\$ -	\$ -	\$ -	\$ 1,551,360.00
221211222	PROY.559 MODELO Y ANALISIS MATEMATICO EF	\$ -	\$ 1,551,360.00	\$ -	\$ -	\$ -	\$ 1,551,360.00	\$ -	\$ -	\$ -	\$ -	\$ 1,551,360.00
2212113	PROY.524 DETECCION QUISTES GIARDIA AGUA	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00
221211322	PROY.524 DETECCION QUISTES GIARDIA AGUA	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00
2212114	PROY. 537 CREACION ESPACIOS Y ESTRATEGIA	\$ -	\$ 51,433,613.00	\$ -	\$ -	\$ -	\$ 51,433,613.00	\$ 51,395,985.00	\$ 51,395,985.00	\$ 51,395,985.00	\$ 51,395,985.00	\$ 37,628.00
221211422	PROY. 537 CREACION ESPACIOS Y ESTRATEGIA	\$ -	\$ 51,433,613.00	\$ -	\$ -	\$ -	\$ 51,433,613.00	\$ 51,395,985.00	\$ 51,395,985.00	\$ 51,395,985.00	\$ 51,395,985.00	\$ 37,628.00
2212115	PROY.591 DESARROLLO METODO DIAGNOSTICO B	\$ -	\$ 97,746,546.20	\$ -	\$ -	\$ -	\$ 97,746,546.20	\$ 63,513,362.53	\$ 63,513,362.53	\$ 63,513,362.53	\$ 59,023,762.53	\$ 34,233,183.67
221211522	PROY.591 DESARROLLO METODO DIAGNOSTICO B	\$ -	\$ 97,746,546.20	\$ -	\$ -	\$ -	\$ 97,746,546.20	\$ 63,513,362.53	\$ 63,513,362.53	\$ 63,513,362.53	\$ 59,023,762.53	\$ 34,233,183.67
2212116	PROY 593 MONITOREO FAUNISTICO Y FLORISTI	\$ -	\$ 394,501,480.51	\$ 50,000,000.00	\$ -	\$ -	\$ 444,501,480.51	\$ 423,488,957.40	\$ 423,488,957.40	\$ 423,488,957.40	\$ 423,488,957.40	\$ 21,012,523.11
221211622	PROY 593 MONITOREO FAUNISTICO Y FLORISTI	\$ -	\$ 394,501,480.51	\$ 50,000,000.00	\$ -	\$ -	\$ 444,501,480.51	\$ 423,488,957.40	\$ 423,488,957.40	\$ 423,488,957.40	\$ 423,488,957.40	\$ 21,012,523.11
2212118	SEMINARIO COMUNICACION PUBLICA DE LA CIE	\$ -	\$ 5,513,293.00	\$ -	\$ -	\$ -	\$ 5,513,293.00	\$ -	\$ -	\$ -	\$ -	\$ 5,513,293.00
221211822	SEMINARIO COMUNICACION PUBLICA DE LA CIE	\$ -	\$ 5,513,293.00	\$ -	\$ -	\$ -	\$ 5,513,293.00	\$ -	\$ -	\$ -	\$ -	\$ 5,513,293.00
2212119	PROY. 604 RNA NO CODIFICANTES, POSIBLES	\$ -	\$ 55,808,301.43	\$ -	\$ -	\$ -	\$ 55,808,301.43	\$ 26,939,532.22	\$ 26,939,532.22	\$ 26,939,532.22	\$ 26,664,920.77	\$ 28,868,769.21
221211922	PROY. 604 RNA NO CODIFICANTES, POSIBLES	\$ -	\$ 55,808,301.43	\$ -	\$ -	\$ -	\$ 55,808,301.43	\$ 26,939,532.22	\$ 26,939,532.22	\$ 26,939,532.22	\$ 26,664,920.77	\$ 28,868,769.21
2212120	PROY. 582 EVALUACION CONDICIONES CULTIVO	\$ -	\$ 373,586,298.14	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 333,586,298.14	\$ 134,808,522.28	\$ 134,808,522.28	\$ 129,180,614.28	\$ 198,777,775.86
221212022	PROY. 582 EVALUACION CONDICIONES CULTIVO	\$ -	\$ 373,586,298.14	\$ -	\$ -	\$ -	\$ 40,000,000.00	\$ 333,586,298.14	\$ 134,808,522.28	\$ 134,808,522.28	\$ 129,180,614.28	\$ 198,777,775.86
2212121	PROY. 619 IDENTIFICACION DE UNA MEDIDA D	\$ -	\$ 53,246,720.86	\$ -	\$ -	\$ -	\$ 24,765,564.76	\$ 28,481,156.10	\$ 28,481,156.10	\$ 28,481,156.10	\$ 28,481,156.10	\$ -
221212122	PROY. 619 IDENTIFICACION DE UNA MEDIDA D	\$ -	\$ 53,246,720.86	\$ -	\$ -	\$ -	\$ 24,765,564.76	\$ 28,481,156.10	\$ 28,481,156.10	\$ 28,481,156.10	\$ 28,481,156.10	\$ -
2212122	PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT	\$ -	\$ 245,338,394.95	\$ -	\$ -	\$ -	\$ 122,350,914.97	\$ 122,987,479.98	\$ 122,987,479.98	\$ 122,987,479.98	\$ 122,987,479.98	\$ -
221212222	PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT	\$ -	\$ 155,338,394.95	\$ -	\$ -	\$ -	\$ 32,350,914.97	\$ 122,987,479.98	\$ 122,987,479.98	\$ 122,987,479.98	\$ 122,987,479.98	\$ -
221212272	PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT	\$ -	\$ 90,000,000.00	\$ -	\$ -	\$ -	\$ 90,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
2212123	PROY. 648 TRASTORNOS TIROIDEOS Y EXPOSI	\$ -	\$ 297,868,598.57	\$ -	\$ -	\$ -	\$ 29,950,000.00	\$ 267,918,598.57	\$ 159,269,118.08	\$ 159,269,118.08	\$ 157,972,686.15	\$ 108,649,480.49
221212322	PROY. 648 TRASTORNOS TIROIDEOS Y EXPOSI	\$ -	\$ 297,868,598.57	\$ -	\$ -	\$ -	\$ 29,950,000.00	\$ 267,918,598.57	\$ 159,269,118.08	\$ 159,269,118.08	\$ 157,972,686.15	\$ 108,649,480.49
2212124	PROY. 651 IDENTIFICACION Y ENSAYO EXPERI	\$ -	\$ 297,056,333.00	\$ -	\$ -	\$ -	\$ 17,500,000.00	\$ 279,556,333.00	\$ 109,167,032.11	\$ 109,167,032.11	\$ 109,167,032.11	\$ 170,389,300.89
221212422	PROY. 651 IDENTIFICACION Y ENSAYO EXPERI	\$ -	\$ 297,056,333.00	\$ -	\$ -	\$ -	\$ 17,500,000.00	\$ 279,556,333.00	\$ 109,167,032.11	\$ 109,167,032.11	\$ 109,167,032.11	\$ 170,389,300.89
2212125	PROY. 655 ESTANDARIZACION QUISTES GIARDI	\$ -	\$ 262,500,000.00	\$ -	\$ -	\$ -	\$ 17,500,000.00	\$ 245,000,000.00	\$ 121,162,364.00	\$ 121,162,364.00	\$ 120,565,052.00	\$ 123,837,636.00
221212522	PROY. 655 ESTANDARIZACION QUISTES GIARDI	\$ -	\$ 262,500,000.00	\$ -	\$ -	\$ -	\$ 17,500,000.00	\$ 245,000,000.00	\$ 121,162,364.00	\$ 121,162,364.00	\$ 120,565,052.00	\$ 123,837,636.00
2212126	PROY. 654 PRODUCCION Y EVALUACION DE LA	\$ -	\$ 304,150,000.00	\$ -	\$ -	\$ -	\$ 27,650,000.00	\$ 276,500,000.00	\$ 104,879,385.89	\$ 104,879,385.89	\$ 104,879,385.89	\$ 171,620,614.11
221212622	PROY. 654 PRODUCCION Y EVALUACION DE LA	\$ -	\$ 304,150,000.00	\$ -	\$ -	\$ -	\$ 27,650,000.00	\$ 276,500,000.00	\$ 104,879,385.89	\$ 104,879,385.89	\$ 104,879,385.89	\$ 171,620,614.11
2212127	PROY. 656 EVALUACION DE LA INTERACCION I	\$ -	\$ 286,542,857.00	\$ -	\$ -	\$ -	\$ 188,583,954.33	\$ 97,958,902.67	\$ 97,958,902.67	\$ 97,958,902.67	\$ 97,958,902.67	\$ -
221212722	PROY. 656 EVALUACION DE LA INTERACCION I	\$ -	\$ 286,542,857.00	\$ -	\$ -	\$ -	\$ 188,583,954.33	\$ 97,958,902.67	\$ 97,958,902.67	\$ 97,958,902.67	\$ 97,958,902.67	\$ -
2212128	PROY. 672 FRAMEWORK DE DESARROLLO DE APL	\$ -	\$ 405,550,454.00	\$ -	\$ -	\$ -	\$ 68,938,422.00	\$ 336,612,032.00	\$ 183,990,122.61	\$ 183,990,122.61	\$ 183,990,122.61	\$ 152,621,909.39
221212822	PROY. 672 FRAMEWORK DE DESARROLLO DE APL	\$ -	\$ 405,550,454.00	\$ -	\$ -	\$ -	\$ 68,938,422.00	\$ 336,612,032.00	\$ 183,990,122.61	\$ 183,990,122.61	\$ 183,990,122.61	\$ 152,621,909.39
2212129	PROY. 694 EVALUACION DEL PAPEL DE LA VIT	\$ -	\$ 61,612,000.00	\$ -	\$ -	\$ -	\$ 42,699,600.00	\$ 18,912,400.00	\$ 18,912,400.00	\$ 18,912,400.00	\$ 18,912,400.00	\$ -
221212922	PROY. 694 EVALUACION DEL PAPEL DE LA VIT	\$ -	\$ 61,612,000.00	\$ -	\$ -	\$ -	\$ 42,699,600.00	\$ 18,912,400.00	\$ 18,912,400.00	\$ 18,912,400.00	\$ 18,912,400.00	\$ -
2212130	CONVENIO DE COOPERACION 199 DE 2013 IMPL	\$ -	\$ 953,375,000.00	\$ -	\$ -	\$ -	\$ 953,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
221213070	CONVENIO DE COOPERACION 199 DE 2013	\$ -	\$ 953,375,000.00	\$ -	\$ -	\$ -	\$ 953,375,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
22122	FORMAR INVESTIGADORES EN GESTION Y REDES	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ 1,978,437.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ -
2212201	FORMACION DE INVESTIGADORES EN GESTION Y	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ 1,978,437.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ -
221220122	FORMACION DE INVESTIGADORES EN GESTION Y	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ 1,978,437.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ 9,021,563.00	\$ -
22123	PROGRAMAS DE INVESTIGACION	\$ -	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 47,000,000.00	\$ 40,732,209.87	\$ 40,732,209.87	\$ 38,520,305.87	\$ 6,267,790.13
2212301	APOYO PROGRAMAS DE INVESTIGACION	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00
221230122	APOYO PROGRAMAS DE INVESTIGACION	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00
2212302	APOYO A POSGRADOS	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ 45,000,000.00	\$ 40,732,209.87	\$ 40,732,209.87	\$ 40,732,209.87	\$ 38,520,305.87	\$ 4,267,790.13
221230222	APOYO A POSGRADOS	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ 45,000,000.00	\$ 40,732,209.87	\$ 40,732,209.87	\$ 40,732,209.87	\$ 38,520,305.87	\$ 4,267,790.13
22124	INCREMENTAR PRODUCTOS DE INVESTIGACION	\$ -	\$ 1,264,286.00	\$ 142,068,000.00	\$ -	\$ -	\$ 20,027,000.00	\$ 123,305,286.00	\$ 119,525,360.89	\$ 119,525,360.89	\$ 112,865,360.89	\$ 3,779,925.11
2212402	NORMATIVIDAD	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ 13,827,000.00	\$ 16,173,000.00	\$ 16,173,000.00	\$ 16,173,000.00	\$ 16,173,000.00	\$ -
221240222	NORMATIVIDAD	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ 13,827,000.00	\$ 16,173,000.00	\$ 16,173,000.00	\$ 16,173,000.00	\$ 16,173,000.00	\$ -
2212403	PUBLICACIONES	\$ -	\$ -	\$ 33,988,000.00	\$ -	\$ -	\$ 33,988,000.00	\$ 33,988,000.00	\$ 33,988,000.00	\$ 33,988,000.00	\$ 27,328,000.00	\$ -
221240320	PUBLICACIONES	\$ -	\$ 6,825,136.00	\$ -	\$ -	\$ -	\$ 6,825,136.00	\$ 6,825,136.00	\$ 6,825,136.00	\$ 6,825,136.00	\$ 2,328,000.00	\$ -
221240322	PUBLICACIONES	\$ -	\$ -	\$ 27,162,864.00	\$ -	\$ -	\$ 27,162,864.00	\$ 27,162,864.00	\$ 27,162,864.00	\$ 27,162,864.00	\$ 25,000,000.00	\$ -
2212404	MOVILIDAD	\$ -	\$ 726,184.00	\$ 45,000,000.00	\$ -	\$ -	\$ 45,726,184.00	\$ 45,650,000.00	\$ 45,650,000.00	\$ 45,650,000.00	\$ 45,650,000.00	\$ 76,184.00
221240422	MOVILIDAD	\$ -	\$ 726,184.00	\$ 45,000,000.00	\$ -	\$ -	\$ 45,726,184.00	\$ 45,650,000.00	\$ 45,650,000.00	\$ 45,650,000.00	\$ 45,650,000.00	\$ 76,184.00

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
2212405	EVALUACION DE ARTICULOS DE INVESTIGACION	\$ -	\$ -	\$ 13,080,000.00	\$ -	\$ -	\$ 13,080,000.00	\$ 11,712,000.00	\$ 11,712,000.00	\$ 11,712,000.00	\$ 11,712,000.00	\$ 1,368,000.00
221240520	EVALUACION DE ARTICULOS DE INVESTIGACION	\$ -	\$ -	\$ 3,080,000.00	\$ -	\$ -	\$ 3,080,000.00	\$ 2,464,000.00	\$ 2,464,000.00	\$ 2,464,000.00	\$ 2,464,000.00	\$ 616,000.00
221240522	EVALUACION DE ARTICULOS DE INVESTIGACION	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ 9,248,000.00	\$ 9,248,000.00	\$ 9,248,000.00	\$ 9,248,000.00	\$ 752,000.00
2212406	REGALIAS	\$ -	\$ 538,102.00	\$ -	\$ -	\$ -	\$ 538,102.00	\$ -	\$ -	\$ -	\$ -	\$ 538,102.00
221240622	REGALIAS	\$ -	\$ 538,102.00	\$ -	\$ -	\$ -	\$ 538,102.00	\$ -	\$ -	\$ -	\$ -	\$ 538,102.00
2212407	EVENTOS	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 6,200,000.00	\$ 13,800,000.00	\$ 12,002,360.89	\$ 12,002,360.89	\$ 12,002,360.89	\$ 12,002,360.89	\$ 1,797,639.11
221240722	EVENTOS	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 6,200,000.00	\$ 13,800,000.00	\$ 12,002,360.89	\$ 12,002,360.89	\$ 12,002,360.89	\$ 12,002,360.89	\$ 1,797,639.11
22125	FINANCIAR PROYECTOS RECURSOS PROPIOS	\$ -	\$ 25,618,859.73	\$ 675,971,793.00	\$ -	\$ 136,331,969.00	\$ 565,258,683.73	\$ 487,666,890.80	\$ 487,666,890.80	\$ 487,666,890.80	\$ 466,349,237.18	\$ 77,591,792.93
2212501	PROYECTOS DE INVESTIGACION	\$ -	\$ 24,291,692.00	\$ 675,971,793.00	\$ -	\$ 136,331,969.00	\$ 563,931,516.00	\$ 487,666,890.80	\$ 487,666,890.80	\$ 487,666,890.80	\$ 466,349,237.18	\$ 76,264,625.20
221250100	OTROS	\$ -	\$ 12,803,888.00	\$ 583,576,809.00	\$ -	\$ 126,559,823.00	\$ 469,820,874.00	\$ 404,833,408.58	\$ 404,833,408.58	\$ 404,833,408.58	\$ 383,515,754.96	\$ 64,987,465.42
22125010000	VARIOS	\$ -	\$ -	\$ 5,545,200.00	\$ -	\$ -	\$ 5,545,200.00	\$ 4,451,496.00	\$ 4,451,496.00	\$ 4,451,496.00	\$ 4,451,496.00	\$ 1,093,704.00
2212501000001	PROY. 710 EVALUACION DEL IMPACTO DE LA L	\$ -	\$ -	\$ 1,390,000.00	\$ -	\$ -	\$ 1,390,000.00	\$ 846,945.00	\$ 846,945.00	\$ 846,945.00	\$ 846,945.00	\$ 543,055.00
#####	PROY. 710 EVALUACION DEL IMPACTO DE LA L	\$ -	\$ -	\$ 1,390,000.00	\$ -	\$ -	\$ 1,390,000.00	\$ 846,945.00	\$ 846,945.00	\$ 846,945.00	\$ 846,945.00	\$ 543,055.00
2212501000002	PROY. 711 MEJORAR LA SALUD DE NUESTROS A	\$ -	\$ -	\$ 4,155,200.00	\$ -	\$ -	\$ 4,155,200.00	\$ 3,604,551.00	\$ 3,604,551.00	\$ 3,604,551.00	\$ 3,604,551.00	\$ 550,649.00
#####	PROY. 711 MEJORAR LA SALUD DE NUESTROS A	\$ -	\$ -	\$ 4,155,200.00	\$ -	\$ -	\$ 4,155,200.00	\$ 3,604,551.00	\$ 3,604,551.00	\$ 3,604,551.00	\$ 3,604,551.00	\$ 550,649.00
22125010001	PROY. 600 ESPECIFICACION DE UN MARCO DE	\$ -	\$ 12,290,000.00	\$ 12,313,000.00	\$ -	\$ 2,000,000.00	\$ 22,603,000.00	\$ 15,557,879.49	\$ 15,557,879.49	\$ 15,557,879.49	\$ 15,557,879.49	\$ 7,045,120.51
2212501000122	PROY. 600 ESPECIFICACION DE UN MARCO DE	\$ -	\$ 12,290,000.00	\$ 12,313,000.00	\$ -	\$ 2,000,000.00	\$ 22,603,000.00	\$ 15,557,879.49	\$ 15,557,879.49	\$ 15,557,879.49	\$ 15,557,879.49	\$ 7,045,120.51
22125010003	PROY 593 MONITOREO FAUNISTICO Y FLORISTI	\$ -	\$ -	\$ 13,000,000.00	\$ -	\$ -	\$ 13,000,000.00	\$ 7,438,803.00	\$ 7,438,803.00	\$ 7,438,803.00	\$ 7,438,803.00	\$ 5,561,197.00
2212501000322	PROY 593 MONITOREO FAUNISTICO Y FLORISTI	\$ -	\$ -	\$ 13,000,000.00	\$ -	\$ -	\$ 13,000,000.00	\$ 7,438,803.00	\$ 7,438,803.00	\$ 7,438,803.00	\$ 7,438,803.00	\$ 5,561,197.00
22125010004	PROY. 606 SENTIDO DEL DEPORTE FORMATIVO	\$ -	\$ -	\$ 481,296.00	\$ -	\$ 224,646.00	\$ 256,650.00	\$ 256,650.00	\$ 256,650.00	\$ 256,650.00	\$ 256,650.00	\$ -
2212501000422	PROY. 606 SENTIDO DEL DEPORTE FORMATIVO	\$ -	\$ -	\$ 481,296.00	\$ -	\$ 224,646.00	\$ 256,650.00	\$ 256,650.00	\$ 256,650.00	\$ 256,650.00	\$ 256,650.00	\$ -
22125010006	PROY 608 SISTESIS DE DERIVADOS PIRIDINIC	\$ -	\$ -	\$ 6,646,838.00	\$ -	\$ 291,575.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ -
2212501000622	PROY 608 SISTESIS DE DERIVADOS PIRIDINIC	\$ -	\$ -	\$ 6,646,838.00	\$ -	\$ 291,575.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ 6,355,263.00	\$ -
22125010007	PROY 609 MANEJO DE LAS HERIDAS QUIRURGIC	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 400,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ -
2212501000722	PROY 609 MANEJO DE LAS HERIDAS QUIRURGIC	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 400,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ -
22125010008	PROY 610 ESTUDIO TEORICO SOBRE EL MECANI	\$ -	\$ -	\$ 1,867,400.00	\$ -	\$ -	\$ 1,867,400.00	\$ 1,867,400.00	\$ 1,867,400.00	\$ 1,867,400.00	\$ 1,867,400.00	\$ -
2212501000822	PROY 610 ESTUDIO TEORICO SOBRE EL MECANI	\$ -	\$ -	\$ 1,867,400.00	\$ -	\$ -	\$ 1,867,400.00	\$ 1,867,400.00	\$ 1,867,400.00	\$ 1,867,400.00	\$ 1,867,400.00	\$ -
22125010010	PROY 612 LINEA BASE DE MEDICION DEL NIVE	\$ -	\$ -	\$ 1,309,878.00	\$ -	\$ 29,662.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ -
2212501001022	PROY 612 LINEA BASE DE MEDICION DEL NIVE	\$ -	\$ -	\$ 1,309,878.00	\$ -	\$ 29,662.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ 1,280,216.00	\$ -
22125010011	PROY 613 LA PHRONESIS EN LOS ANIMALES EN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501001122	PROY 613 LA PHRONESIS EN LOS ANIMALES EN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010013	PROY 615 MULTIPLICACION IN VITRO DE GUAD	\$ -	\$ -	\$ 635,732.00	\$ -	\$ 635,732.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501001322	PROY 615 MULTIPLICACION IN VITRO DE GUAD	\$ -	\$ -	\$ 635,732.00	\$ -	\$ 635,732.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010014	PROY 616 TAXONOMIA DE ESPECIES DE HAMAME	\$ -	\$ -	\$ 11,143,380.00	\$ -	\$ 4,666,075.00	\$ 6,477,305.00	\$ 6,472,664.51	\$ 6,472,664.51	\$ 6,472,664.51	\$ 6,472,664.51	\$ 4,640.49
2212501001422	PROY 616 TAXONOMIA DE ESPECIES DE HAMAME	\$ -	\$ -	\$ 11,143,380.00	\$ -	\$ 4,666,075.00	\$ 6,477,305.00	\$ 6,472,664.51	\$ 6,472,664.51	\$ 6,472,664.51	\$ 6,472,664.51	\$ 4,640.49
22125010015	PROY 617 EL ABORDAJE DE LA EDUCACION SEX	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 1,050,688.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ -
2212501001522	PROY 617 EL ABORDAJE DE LA EDUCACION SEX	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ 1,050,688.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ 2,949,312.00	\$ -
22125010016	PROY 618 DESARROLLO DEL PENSAMIENTO GEOM	\$ -	\$ -	\$ 1,811,000.00	\$ -	\$ 12,567.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ -
2212501001622	PROY 618 DESARROLLO DEL PENSAMIENTO GEOM	\$ -	\$ -	\$ 1,811,000.00	\$ -	\$ 12,567.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ 1,798,433.00	\$ -
22125010019	PROY 622 INTEGRACION DE MEDIOS DE COMUNI	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501001922	PROY 622 INTEGRACION DE MEDIOS DE COMUNI	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010023	PROY 626 IMPLEMENTACION DE UN SISTEMA DE	\$ -	\$ -	\$ 1,951,612.00	\$ -	\$ 1,951,612.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501002322	PROY 626 IMPLEMENTACION DE UN SISTEMA DE	\$ -	\$ -	\$ 1,951,612.00	\$ -	\$ 1,951,612.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010024	PROY 625 FABRICACION Y CARACTERIZACION D	\$ -	\$ -	\$ 5,525,305.00	\$ -	\$ -	\$ 5,525,305.00	\$ 5,525,189.00	\$ 5,525,189.00	\$ 5,525,189.00	\$ 5,525,189.00	\$ 116.00
2212501002422	PROY 625 FABRICACION Y CARACTERIZACION D	\$ -	\$ -	\$ 5,525,305.00	\$ -	\$ -	\$ 5,525,305.00	\$ 5,525,189.00	\$ 5,525,189.00	\$ 5,525,189.00	\$ 5,525,189.00	\$ 116.00
22125010025	PROY 627 FABRICACION DE AGLOMERADOS CON	\$ -	\$ -	\$ 9,524,000.00	\$ -	\$ 5,640,920.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ -
2212501002522	PROY 627 FABRICACION DE AGLOMERADOS CON	\$ -	\$ -	\$ 9,524,000.00	\$ -	\$ 5,640,920.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ 3,883,080.00	\$ -
22125010026	PROY 629 CONSTRUCCION DEL PROTOTIPO FUNC	\$ -	\$ -	\$ 3,358,974.00	\$ -	\$ -	\$ 3,358,974.00	\$ 2,423,205.00	\$ 2,423,205.00	\$ 2,423,205.00	\$ 2,423,205.00	\$ 935,769.00
2212501002622	PROY 629 CONSTRUCCION DEL PROTOTIPO FUNC	\$ -	\$ -	\$ 3,358,974.00	\$ -	\$ -	\$ 3,358,974.00	\$ 2,423,205.00	\$ 2,423,205.00	\$ 2,423,205.00	\$ 2,423,205.00	\$ 935,769.00
22125010027	PROY 630 DISEÑO E IMPLEMENTACION DE UNA	\$ -	\$ -	\$ 10,890,202.00	\$ -	\$ -	\$ 10,890,202.00	\$ 10,890,202.00	\$ 10,890,202.00	\$ 10,890,202.00	\$ 10,890,202.00	\$ -
2212501002722	PROY 630 DISEÑO E IMPLEMENTACION DE UNA	\$ -	\$ -	\$ 10,890,202.00	\$ -	\$ -	\$ 10,890,202.00	\$ 10,890,202.00	\$ 10,890,202.00	\$ 10,890,202.00	\$ 10,890,202.00	\$ -
22125010028	PROY 631 HERRAMIENTA PARA EL DIMENSIONAM	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ 391,024.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ -
2212501002822	PROY 631 HERRAMIENTA PARA EL DIMENSIONAM	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ 391,024.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ 1,108,976.00	\$ -
22125010029	PROY 632 DESARROLLO EMPRESARIAL DEL QUIN	\$ -	\$ -	\$ 1,100,000.00	\$ -	\$ 484,000.00	\$ 616,000.00	\$ 616,000.00	\$ 616,000.00	\$ 616,000.00	\$ 616,000.00	\$ -
2212501002922	PROY 632 DESARROLLO EMPRESARIAL DEL QUIN	\$ -	\$ -	\$ 1,100,000.00	\$ -	\$ 484,000.00	\$ 616,000.00	\$ 616,000.00	\$ 616,000.00	\$ 616,000.00	\$ 616,000.00	\$ -
22125010030	PROY 633 REPRESENTACION DE CIUDADES CONS	\$ -	\$ -	\$ 8,125,000.00	\$ -	\$ -	\$ 8,124,998.63	\$ 8,124,998.63	\$ 8,124,998.63	\$ 8,124,998.63	\$ 8,124,998.63	\$ 1.37
2212501003022	PROY 633 REPRESENTACION DE CIUDADES CONS	\$ -	\$ -	\$ 8,125,000.00	\$ -	\$ -	\$ 8,124,998.63	\$ 8,124,998.63	\$ 8,124,998.63	\$ 8,124,998.63	\$ 8,124,998.63	\$ 1.37
22125010031	PROY. 634 LA COMUNICACION Y LA CONSTRUCC	\$ -	\$ -	\$ 1,895,600.00	\$ -	\$ 861,295.00	\$ 1,034,305.00	\$ 955,041.11	\$ 955,041.11	\$ 955,041.11	\$ 889,986.10	\$ 79,263.89
2212501003122	PROY. 634 LA COMUNICACION Y LA CONSTRUCC	\$ -	\$ -	\$ 1,895,600.00	\$ -	\$ 861,295.00	\$ 1,034,305.00	\$ 955,041.11	\$ 955,041.11	\$ 955,041.11	\$ 889,986.10	\$ 79,263.89
22125010032	PROY 635 ANALISIS DE LAS IMPLICACIONES Q	\$ -	\$ -	\$ 5,322,800.00	\$ -	\$ 1,250,000.00	\$ 4,072,800.00	\$ 4,067,103.00	\$ 4,067,103.00	\$ 4,067,103.00	\$ 4,067,103.00	\$ 5,697.00
2212501003222	PROY 635 ANALISIS DE LAS IMPLICACIONES Q	\$ -	\$ -	\$ 5,322,800.00	\$ -	\$ 1,250,000.00	\$ 4,072,800.00	\$ 4,067,103.00	\$ 4,067,103.00	\$ 4,067,103.00	\$ 4,067,103.00	\$ 5,697.00
22125010033	PROY 636 LA INFLUENCIA DE LA FILOSOFIA E	\$ -	\$ -	\$ 2,750,000.00	\$ -	\$ 103,137.00	\$ 2,646,863.00	\$ 2,645,297.07	\$ 2,645,297.07	\$ 2,645,297.07	\$ 2,645,297.07	\$ 1,565.93
2212501003322	PROY 636 LA INFLUENCIA DE LA FILOSOFIA E	\$ -	\$ -	\$ 2,750,000.00	\$ -	\$ 103,137.00	\$ 2,646,863.00	\$ 2,645,297.07	\$ 2,645,297.07	\$ 2,645,297.07	\$ 2,645,297.07	\$ 1,565.93
22125010034	PROY 637 CARACTERIZACION DEL ENSEÑAR FIL	\$ -	\$ -	\$ 2,722,400.00	\$ -	\$ 278,900.00	\$ 2,443,500.00	\$ 2,441,804.43	\$ 2,441,804.43	\$ 2,441,804.43	\$ 2,441,804.43	\$ 1,695.57
2212501003422	PROY 637 CARACTERIZACION DEL ENSEÑAR FIL	\$ -	\$ -	\$ 2,722,400.00	\$ -	\$ 278,900.00	\$ 2,443,500.00	\$ 2,441,804.43	\$ 2,441,804.43	\$ 2,441,804.43	\$ 2,441,804.43	\$ 1,695.57

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
22125010035	PROY. 638 ESTRATEGIAS PARA LOGRAR LECTOR	\$ -	\$ -	\$ 6,625,000.00	\$ -	\$ 4,152,400.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ -
2212501003522	PROY. 638 ESTRATEGIAS PARA LOGRAR LECTOR	\$ -	\$ -	\$ 6,625,000.00	\$ -	\$ 4,152,400.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ 2,472,600.00	\$ -
22125010036	PROY 639 LA ARGUMENTACION CIENTIFICA	\$ -	\$ -	\$ 1,279,200.00	\$ -	\$ 1,279,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501003622	PROY 639 LA ARGUMENTACION CIENTIFICA	\$ -	\$ -	\$ 1,279,200.00	\$ -	\$ 1,279,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010037	PROY. 640 MODELO DE SEMAFORIZACION INTEL	\$ -	\$ 513,888.00	\$ 1,000,000.00	\$ -	\$ 502,099.00	\$ 1,011,789.00	\$ 1,011,788.98	\$ 1,011,788.98	\$ 1,011,788.98	\$ 1,011,788.98	\$ 0.02
2212501003722	PROY. 640 MODELO DE SEMAFORIZACION INTEL	\$ -	\$ 513,888.00	\$ 1,000,000.00	\$ -	\$ 502,099.00	\$ 1,011,789.00	\$ 1,011,788.98	\$ 1,011,788.98	\$ 1,011,788.98	\$ 1,011,788.98	\$ 0.02
22125010038	PROY. 641 BIORREMEDIACION DEL SUELO POR	\$ -	\$ -	\$ 10,487,200.00	\$ -	\$ 1,020,610.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ -
2212501003822	PROY. 641 BIORREMEDIACION DEL SUELO POR	\$ -	\$ -	\$ 10,487,200.00	\$ -	\$ 1,020,610.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ 9,466,590.00	\$ -
22125010039	PROY. 642 ESTUDIO DE VIABILIDAD DE LACTO	\$ -	\$ -	\$ 10,700,000.00	\$ -	\$ 2,002,054.00	\$ 8,697,946.00	\$ 8,097,946.00	\$ 8,097,946.00	\$ 8,097,946.00	\$ 8,097,946.00	\$ 600,000.00
2212501003922	PROY. 642 ESTUDIO DE VIABILIDAD DE LACTO	\$ -	\$ -	\$ 10,700,000.00	\$ -	\$ 2,002,054.00	\$ 8,697,946.00	\$ 8,097,946.00	\$ 8,097,946.00	\$ 8,097,946.00	\$ 8,097,946.00	\$ 600,000.00
22125010040	PROY 643 PREVALENCIA DE FACTORES DE RIES	\$ -	\$ -	\$ 2,111,020.00	\$ -	\$ 951,540.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ -
2212501004022	PROY 643 PREVALENCIA DE FACTORES DE RIES	\$ -	\$ -	\$ 2,111,020.00	\$ -	\$ 951,540.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ 1,159,480.00	\$ -
22125010041	PROY 644 FORMAS DE COMUNICACION INTERNA	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 100,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ -
2212501004122	PROY 644 FORMAS DE COMUNICACION INTERNA	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 100,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ 900,000.00	\$ -
22125010042	PROY. 645 ESTUDIO COMPARATIVO DE TRES TE	\$ -	\$ -	\$ 8,200,000.00	\$ -	\$ 148,940.00	\$ 8,051,060.00	\$ 8,051,058.66	\$ 8,051,058.66	\$ 8,051,058.66	\$ 8,051,058.66	\$ 1.34
2212501004222	PROY. 645 ESTUDIO COMPARATIVO DE TRES TE	\$ -	\$ -	\$ 8,200,000.00	\$ -	\$ 148,940.00	\$ 8,051,060.00	\$ 8,051,058.66	\$ 8,051,058.66	\$ 8,051,058.66	\$ 8,051,058.66	\$ 1.34
22125010043	PROY. 646 SISTEMA PARA DETERMINAR EL CEN	\$ -	\$ -	\$ 575,150.00	\$ -	\$ 87,515.00	\$ 487,635.00	\$ 487,635.00	\$ 487,635.00	\$ 487,635.00	\$ 487,635.00	\$ -
2212501004322	PROY. 646 SISTEMA PARA DETERMINAR EL CEN	\$ -	\$ -	\$ 575,150.00	\$ -	\$ 87,515.00	\$ 487,635.00	\$ 487,635.00	\$ 487,635.00	\$ 487,635.00	\$ 487,635.00	\$ -
22125010044	PROY 647 APLICACION DE LA TECNICA DE FOT	\$ -	\$ -	\$ 13,742,359.00	\$ -	\$ -	\$ 13,742,359.00	\$ 13,742,359.00	\$ 13,742,359.00	\$ 13,742,359.00	\$ 13,742,359.00	\$ -
2212501004422	PROY 647 APLICACION DE LA TECNICA DE FOT	\$ -	\$ -	\$ 13,742,359.00	\$ -	\$ -	\$ 13,742,359.00	\$ 13,742,359.00	\$ 13,742,359.00	\$ 13,742,359.00	\$ 13,742,359.00	\$ -
22125010045	PROY 649 DETERMINACION DE UN MODELO DE V	\$ -	\$ -	\$ 3,200,000.00	\$ -	\$ 2,404,385.00	\$ 795,615.00	\$ 795,615.00	\$ 795,615.00	\$ 795,615.00	\$ 795,615.00	\$ -
2212501004522	PROY 649 DETERMINACION DE UN MODELO DE V	\$ -	\$ -	\$ 3,200,000.00	\$ -	\$ 2,404,385.00	\$ 795,615.00	\$ 795,615.00	\$ 795,615.00	\$ 795,615.00	\$ 795,615.00	\$ -
22125010046	PROY 650 OBTENER UNA METODOLOGIA USANDO	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501004622	PROY 650 OBTENER UNA METODOLOGIA USANDO	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010047	PROY 652 INFLUENCIA NANO COMPUESTOS DE A	\$ -	\$ -	\$ 16,006,080.00	\$ -	\$ 2,650,000.00	\$ 13,356,080.00	\$ 12,578,012.00	\$ 12,578,012.00	\$ 12,578,012.00	\$ 12,578,012.00	\$ 778,068.00
2212501004722	PROY 652 INFLUENCIA NANO COMPUESTOS DE A	\$ -	\$ -	\$ 16,006,080.00	\$ -	\$ 2,650,000.00	\$ 13,356,080.00	\$ 12,578,012.00	\$ 12,578,012.00	\$ 12,578,012.00	\$ 12,578,012.00	\$ 778,068.00
22125010048	PROY 653 EVALUACION DE LAS CARACTERISTIC	\$ -	\$ -	\$ 14,375,000.00	\$ -	\$ -	\$ 14,375,000.00	\$ 10,615,020.00	\$ 10,615,020.00	\$ 10,615,020.00	\$ 10,615,020.00	\$ 3,759,980.00
2212501004822	PROY 653 EVALUACION DE LAS CARACTERISTIC	\$ -	\$ -	\$ 14,375,000.00	\$ -	\$ -	\$ 14,375,000.00	\$ 10,615,020.00	\$ 10,615,020.00	\$ 10,615,020.00	\$ 10,615,020.00	\$ 3,759,980.00
22125010049	PROY. 657 LINEA BASE PROGRAMA DE LA DIVE	\$ -	\$ -	\$ 24,943,000.00	\$ -	\$ 10,376,326.00	\$ 14,566,674.00	\$ 14,558,423.53	\$ 14,558,423.53	\$ 14,558,423.53	\$ 14,558,423.53	\$ 8,250.47
2212501004922	PROY. 657 LINEA BASE PROGRAMA DE LA DIVE	\$ -	\$ -	\$ 24,943,000.00	\$ -	\$ 10,376,326.00	\$ 14,566,674.00	\$ 14,558,423.53	\$ 14,558,423.53	\$ 14,558,423.53	\$ 14,558,423.53	\$ 8,250.47
22125010050	PROY. 658 SINTESIS ASISTIDA POR ULTRASON	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 3,670,559.00	\$ 3,670,559.00	\$ 3,670,559.00	\$ 3,670,559.00	\$ 329,441.00
2212501005022	PROY. 658 SINTESIS ASISTIDA POR ULTRASON	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 3,670,559.00	\$ 3,670,559.00	\$ 3,670,559.00	\$ 3,670,559.00	\$ 329,441.00
22125010051	PROY. 659 ESTUDIO SEMECLASICO DEL TUNELA	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 3,443,855.19	\$ 3,443,855.19	\$ 3,443,855.19	\$ 3,443,855.19	\$ 556,144.81
2212501005122	PROY. 659 ESTUDIO SEMECLASICO DEL TUNELA	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 3,443,855.19	\$ 3,443,855.19	\$ 3,443,855.19	\$ 3,443,855.19	\$ 556,144.81
22125010052	PROY. 660 FORMULACION MARCO CONCEPTUAL E	\$ -	\$ -	\$ 16,250,000.00	\$ -	\$ 500,000.00	\$ 15,750,000.00	\$ 12,334,101.00	\$ 12,334,101.00	\$ 12,334,101.00	\$ 12,334,101.00	\$ 3,415,899.00
2212501005220	PROY. 660 FORMULACION MARCO CONCEPTUAL E	\$ -	\$ -	\$ 5,321,500.00	\$ -	\$ 500,000.00	\$ 4,821,500.00	\$ 3,541,770.00	\$ 3,541,770.00	\$ 3,541,770.00	\$ 3,541,770.00	\$ 1,279,730.00
2212501005222	PROY. 660 FORMULACION MARCO CONCEPTUAL E	\$ -	\$ -	\$ 10,928,500.00	\$ -	\$ -	\$ 10,928,500.00	\$ 8,792,331.00	\$ 8,792,331.00	\$ 8,792,331.00	\$ 8,792,331.00	\$ 2,136,169.00
22125010053	PROY. 661 NIVEL DE EDUCACION FINANCIERA	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 3,631,230.00	\$ 3,631,230.00	\$ 3,631,230.00	\$ 3,631,230.00	\$ 368,770.00
2212501005322	PROY. 661 NIVEL DE EDUCACION FINANCIERA	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 3,631,230.00	\$ 3,631,230.00	\$ 3,631,230.00	\$ 3,631,230.00	\$ 368,770.00
22125010054	PROY.662 DETERMINACION DEL METODO VALORA	\$ -	\$ -	\$ 4,100,000.00	\$ -	\$ 4,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212501005422	PROY.662 DETERMINACION DEL METODO VALORA	\$ -	\$ -	\$ 4,100,000.00	\$ -	\$ 4,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125010055	PROY. 663 DIAGNOSTICO DE LA RESPONSABILI	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 2,591,604.00	\$ 2,591,604.00	\$ 2,591,604.00	\$ 2,591,604.00	\$ 408,396.00
2212501005522	PROY. 663 DIAGNOSTICO DE LA RESPONSABILI	\$ -	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 2,591,604.00	\$ 2,591,604.00	\$ 2,591,604.00	\$ 2,591,604.00	\$ 408,396.00
22125010056	PROY. 664 MARCO DE DESARROLLO DE INTERFA	\$ -	\$ -	\$ 5,800,000.00	\$ -	\$ -	\$ 5,800,000.00	\$ 4,905,019.00	\$ 4,905,019.00	\$ 4,905,019.00	\$ 4,905,019.00	\$ 894,981.00
2212501005622	PROY. 664 MARCO DE DESARROLLO DE INTERFA	\$ -	\$ -	\$ 5,800,000.00	\$ -	\$ -	\$ 5,800,000.00	\$ 4,905,019.00	\$ 4,905,019.00	\$ 4,905,019.00	\$ 4,905,019.00	\$ 894,981.00
22125010057	PROY. 665 MODELADO MATEMATICO PARA EL CO	\$ -	\$ -	\$ 9,250,000.00	\$ -	\$ 2,700,000.00	\$ 6,550,000.00	\$ 6,469,318.14	\$ 6,469,318.14	\$ 6,469,318.14	\$ 6,469,318.14	\$ 80,681.86
2212501005722	PROY. 665 MODELADO MATEMATICO PARA EL CO	\$ -	\$ -	\$ 9,250,000.00	\$ -	\$ 2,700,000.00	\$ 6,550,000.00	\$ 6,469,318.14	\$ 6,469,318.14	\$ 6,469,318.14	\$ 6,469,318.14	\$ 80,681.86
22125010058	PROY. 666 IMPLEMENTACION MODELO AICLE	\$ -	\$ -	\$ 2,600,000.00	\$ -	\$ 1,000,000.00	\$ 1,600,000.00	\$ 588,200.00	\$ 588,200.00	\$ 588,200.00	\$ 588,200.00	\$ 1,011,800.00
2212501005822	PROY. 666 IMPLEMENTACION MODELO AICLE	\$ -	\$ -	\$ 2,600,000.00	\$ -	\$ 1,000,000.00	\$ 1,600,000.00	\$ 588,200.00	\$ 588,200.00	\$ 588,200.00	\$ 588,200.00	\$ 1,011,800.00
22125010059	PROY. 667 PATRON DE DESARROLLO BILINGUE	\$ -	\$ -	\$ 5,225,288.00	\$ -	\$ -	\$ 5,225,288.00	\$ 4,456,803.41	\$ 4,456,803.41	\$ 4,456,803.41	\$ 4,456,803.41	\$ 768,484.59
2212501005922	PROY. 667 PATRON DE DESARROLLO BILINGUE	\$ -	\$ -	\$ 5,225,288.00	\$ -	\$ -	\$ 5,225,288.00	\$ 4,456,803.41	\$ 4,456,803.41	\$ 4,456,803.41	\$ 4,456,803.41	\$ 768,484.59
22125010060	PROY. 668 DIDACTICA DE LA MATEMATICA PAR	\$ -	\$ -	\$ 2,700,000.00	\$ -	\$ -	\$ 2,700,000.00	\$ 2,250,186.55	\$ 2,250,186.55	\$ 2,250,186.55	\$ 2,250,186.55	\$ 449,813.45
2212501006022	PROY. 668 DIDACTICA DE LA MATEMATICA PAR	\$ -	\$ -	\$ 2,700,000.00	\$ -	\$ -	\$ 2,700,000.00	\$ 2,250,186.55	\$ 2,250,186.55	\$ 2,250,186.55	\$ 2,250,186.55	\$ 449,813.45
22125010061	PROY.669 SISTEMATIZACION DE 20 EXPERIENC	\$ -	\$ -	\$ 6,000,000.00	\$ -	\$ 1,992,162.00	\$ 4,007,838.00	\$ 4,004,323.34	\$ 4,004,323.34	\$ 4,004,323.34	\$ 4,004,323.34	\$ 3,514.66
2212501006122	PROY.669 SISTEMATIZACION DE 20 EXPERIENC	\$ -	\$ -	\$ 6,000,000.00	\$ -	\$ 1,992,162.00	\$ 4,007,838.00	\$ 4,004,323.34	\$ 4,004,323.34	\$ 4,004,323.34	\$ 4,004,323.34	\$ 3,514.66
22125010062	PROY. 670 PENSAMIENTO AMBIENTAL ESTETICO	\$ -	\$ -	\$ 16,912,000.00	\$ -	\$ 10,925,387.00	\$ 5,986,613.00	\$ 5,828,999.57	\$ 5,828,999.57	\$ 5,828,999.57	\$ 5,828,999.57	\$ 157,613.43
2212501006222	PROY. 670 PENSAMIENTO AMBIENTAL ESTETICO	\$ -	\$ -	\$ 16,912,000.00	\$ -	\$ 10,925,387.00	\$ 5,986,613.00	\$ 5,828,999.57	\$ 5,828,999.57	\$ 5,828,999.57	\$ 5,828,999.57	\$ 157,613.43
22125010063	PROY. 671 CARACTERIZACION DE LOS ESTILOS	\$ -	\$ -	\$ 9,525,000.00	\$ -	\$ 5,292,440.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ -
2212501006322	PROY. 671 CARACTERIZACION DE LOS ESTILOS	\$ -	\$ -	\$ 9,525,000.00	\$ -	\$ 5,292,440.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ 4,232,560.00	\$ -
22125010064	PROY.673 PERSISTENCIA DE ESPECIE EN UN C	\$ -	\$ -	\$ 14,850,000.00	\$ -	\$ 5,085,254.00	\$ 9,764,746.00	\$ 9,764,745.02	\$ 9,764,745.02	\$ 9,764,745.02	\$ 9,764,745.02	\$ 0.98
2212501006422	PROY.673 PERSISTENCIA DE ESPECIE EN UN C	\$ -	\$ -	\$ 14,850,000.00	\$ -	\$ 5,085,254.00	\$ 9,764,746.00	\$ 9,764,745.02	\$ 9,764,745.02	\$ 9,764,745.02	\$ 9,764,745.02	\$ 0.98
22125010065	PROY. 674 AISLAMIENTO E IDENTIFICACION D	\$ -	\$ -	\$ 3,520,132.00	\$ -	\$ -	\$ 3,520,132.00	\$ 3,212,151.00	\$ 3,212,151.00	\$ 3,212,151.00	\$ 3,212,151.00	\$ 307,981.00
2212501006522	PROY. 674 AISLAMIENTO E IDENTIFICACION D	\$ -	\$ -	\$ 3,520,132.00	\$ -	\$ -	\$ 3,520,132.00	\$ 3,212,151.00	\$ 3,212,151.00	\$ 3,212,151.00	\$ 3,212,151.00	\$ 307,981.00
22125010066	PROY. 675 EFECTO INCORPORACION DE CARBON	\$ -	\$ -	\$ 22,500,000.00	\$ -	\$ 1,929,498.00	\$ 20,570,502.00	\$ 20,570,502.00	\$ 20,570,502.00	\$ 20,570,502.00	\$ 20,570,502.00	\$ -
2212501006622	PROY. 675 EFECTO INCORPORACION DE CARBON	\$ -	\$ -	\$ 22,500,000.00	\$ -	\$ 1,929,498.00	\$ 20,570,502.00	\$ 20,570,502.00				

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
22125010067	PROY. 676 CARACTERIZACION DE MATERIAL PA	\$ -	\$ -	\$ 14,740,000.00	\$ -	\$ 5,905,962.00	\$ 8,834,038.00	\$ 8,727,180.00	\$ 8,727,180.00	\$ 8,727,180.00	\$ 8,727,180.00	\$ 106,858.00
2212501006720	PROY. 676 CARACTERIZACION DE MATERIAL PA	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	\$ 446,571.00	\$ 446,571.00	\$ 446,571.00	\$ 446,571.00	\$ 53,429.00
2212501006722	PROY. 676 CARACTERIZACION DE MATERIAL PA	\$ -	\$ -	\$ 14,240,000.00	\$ -	\$ 5,905,962.00	\$ 8,334,038.00	\$ 8,280,609.00	\$ 8,280,609.00	\$ 8,280,609.00	\$ 8,280,609.00	\$ 53,429.00
22125010068	PROY. 677 DESARROLLO DEL BLILINGUISMO EN	\$ -	\$ -	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	\$ 790,000.00	\$ 790,000.00	\$ 790,000.00	\$ 790,000.00	\$ 155,000.00
2212501006822	PROY. 677 DESARROLLO DEL BLILINGUISMO EN	\$ -	\$ -	\$ 945,000.00	\$ -	\$ -	\$ 945,000.00	\$ 790,000.00	\$ 790,000.00	\$ 790,000.00	\$ 790,000.00	\$ 155,000.00
22125010069	PROY. 678 ESTABLECIMIENTO DE UN ESTANDAR	\$ -	\$ -	\$ 11,700,000.00	\$ -	\$ 5,830,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ -
2212501006922	PROY. 678 ESTABLECIMIENTO DE UN ESTANDAR	\$ -	\$ -	\$ 11,700,000.00	\$ -	\$ 5,830,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ 5,870,000.00	\$ -
22125010070	PROY. 679 METODO DE ELEMENTOS ESPECTRALES	\$ -	\$ -	\$ 14,383,200.00	\$ -	\$ 1,768,555.00	\$ 12,614,645.00	\$ 12,304,642.26	\$ 12,304,642.26	\$ 12,304,642.26	\$ 12,304,642.26	\$ 310,002.74
2212501007022	PROY. 679 METODO DE ELEMENTOS ESPECTRALES	\$ -	\$ -	\$ 14,383,200.00	\$ -	\$ 1,768,555.00	\$ 12,614,645.00	\$ 12,304,642.26	\$ 12,304,642.26	\$ 12,304,642.26	\$ 12,304,642.26	\$ 310,002.74
22125010071	PROY. 680 TRATAMIENTO DE LA PRIMERA INFA	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ 1,250,000.00	\$ 922,000.00	\$ 922,000.00	\$ 922,000.00	\$ 922,000.00	\$ 328,000.00
2212501007122	PROY. 680 TRATAMIENTO DE LA PRIMERA INFA	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ 1,250,000.00	\$ 922,000.00	\$ 922,000.00	\$ 922,000.00	\$ 922,000.00	\$ 328,000.00
22125010072	PROY. 681 CONVIVENCIA, CONFLICTO Y VIOLE	\$ -	\$ -	\$ 3,791,000.00	\$ -	\$ -	\$ 3,791,000.00	\$ 3,284,964.73	\$ 3,284,964.73	\$ 3,284,964.73	\$ 3,284,964.73	\$ 506,035.27
2212501007222	PROY. 681 CONVIVENCIA, CONFLICTO Y VIOLE	\$ -	\$ -	\$ 3,791,000.00	\$ -	\$ -	\$ 3,791,000.00	\$ 3,284,964.73	\$ 3,284,964.73	\$ 3,284,964.73	\$ 3,284,964.73	\$ 506,035.27
22125010073	PROY. 682 LAS REDES SOCIALES DE LOS ADUL	\$ -	\$ -	\$ 1,225,000.00	\$ -	\$ -	\$ 1,224,999.56	\$ 1,224,999.56	\$ 1,224,999.56	\$ 1,224,999.56	\$ 1,224,999.56	\$ 0.44
2212501007322	PROY. 682 LAS REDES SOCIALES DE LOS ADUL	\$ -	\$ -	\$ 1,225,000.00	\$ -	\$ -	\$ 1,224,999.56	\$ 1,224,999.56	\$ 1,224,999.56	\$ 1,224,999.56	\$ 1,224,999.56	\$ 0.44
22125010074	PROY. 683 IMPLEMENTACION DE UN SISTEMA D	\$ -	\$ -	\$ 12,125,000.00	\$ -	\$ -	\$ 12,125,000.00	\$ 12,077,372.00	\$ 12,077,372.00	\$ 12,077,372.00	\$ -	\$ 47,628.00
2212501007422	PROY. 683 IMPLEMENTACION DE UN SISTEMA D	\$ -	\$ -	\$ 12,125,000.00	\$ -	\$ -	\$ 12,125,000.00	\$ 12,077,372.00	\$ 12,077,372.00	\$ 12,077,372.00	\$ -	\$ 47,628.00
22125010075	PROY. 684 ESTRATEGIAS INNOVADORAS DE EVA	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 1,436,969.79	\$ 1,436,969.79	\$ 1,436,969.79	\$ 1,436,969.79	\$ 2,563,030.21
2212501007522	PROY. 684 ESTRATEGIAS INNOVADORAS DE EVA	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ 1,436,969.79	\$ 1,436,969.79	\$ 1,436,969.79	\$ 1,436,969.79	\$ 2,563,030.21
22125010076	PROY. 685 DISEÑO Y OPTIMIZACION DE UNA C	\$ -	\$ -	\$ 7,722,000.00	\$ -	\$ 3,000,000.00	\$ 4,722,000.00	\$ 2,815,960.00	\$ 2,815,960.00	\$ 2,815,960.00	\$ 2,815,960.00	\$ 1,906,040.00
2212501007622	PROY. 685 DISEÑO Y OPTIMIZACION DE UNA C	\$ -	\$ -	\$ 7,722,000.00	\$ -	\$ 3,000,000.00	\$ 4,722,000.00	\$ 2,815,960.00	\$ 2,815,960.00	\$ 2,815,960.00	\$ 2,815,960.00	\$ 1,906,040.00
22125010077	PROY. 686 CONSTRUCCION DE COMUNIDADES DE	\$ -	\$ -	\$ 2,468,800.00	\$ -	\$ -	\$ 2,468,800.00	\$ 938,285.00	\$ 938,285.00	\$ 938,285.00	\$ 938,285.00	\$ 1,530,515.00
2212501007722	PROY. 686 CONSTRUCCION DE COMUNIDADES DE	\$ -	\$ -	\$ 2,468,800.00	\$ -	\$ -	\$ 2,468,800.00	\$ 938,285.00	\$ 938,285.00	\$ 938,285.00	\$ 938,285.00	\$ 1,530,515.00
22125010078	PROY.687 ALGORITMOS PARA LA SELECCION DE	\$ -	\$ -	\$ 11,375,000.00	\$ -	\$ -	\$ 11,375,000.00	\$ 11,370,371.00	\$ 11,370,371.00	\$ 11,370,371.00	\$ 11,370,371.00	\$ 4,629.00
2212501007822	PROY.687 ALGORITMOS PARA LA SELECCION DE	\$ -	\$ -	\$ 11,375,000.00	\$ -	\$ -	\$ 11,375,000.00	\$ 11,370,371.00	\$ 11,370,371.00	\$ 11,370,371.00	\$ 11,370,371.00	\$ 4,629.00
22125010079	PROY. 688 CARACTERIZACION DEL PAPEL DEL	\$ -	\$ -	\$ 20,487,527.00	\$ -	\$ 2,931,484.00	\$ 17,556,043.00	\$ 17,500,516.00	\$ 17,500,516.00	\$ 17,500,516.00	\$ 14,507,104.00	\$ 55,527.00
2212501007922	PROY. 688 CARACTERIZACION DEL PAPEL DEL	\$ -	\$ -	\$ 20,487,527.00	\$ -	\$ 2,931,484.00	\$ 17,556,043.00	\$ 17,500,516.00	\$ 17,500,516.00	\$ 17,500,516.00	\$ 14,507,104.00	\$ 55,527.00
22125010080	PROY. 689 EVALUACION DE LA CALIDAD DE LA	\$ -	\$ -	\$ 3,584,750.00	\$ -	\$ 2,863,700.00	\$ 721,050.00	\$ 721,050.00	\$ 721,050.00	\$ 721,050.00	\$ 721,050.00	\$ -
2212501008022	PROY. 689 EVALUACION DE LA CALIDAD DE LA	\$ -	\$ -	\$ 3,584,750.00	\$ -	\$ 2,863,700.00	\$ 721,050.00	\$ 721,050.00	\$ 721,050.00	\$ 721,050.00	\$ 721,050.00	\$ -
22125010081	PROY. 690 DETERMINAR LA ESTRATEGIA Y SU	\$ -	\$ -	\$ 5,900,000.00	\$ -	\$ 1,897,000.00	\$ 4,003,000.00	\$ 3,157,229.76	\$ 3,157,229.76	\$ 3,157,229.76	\$ 3,014,050.00	\$ 845,770.24
2212501008122	PROY. 690 DETERMINAR LA ESTRATEGIA Y SU	\$ -	\$ -	\$ 5,900,000.00	\$ -	\$ 1,897,000.00	\$ 4,003,000.00	\$ 3,157,229.76	\$ 3,157,229.76	\$ 3,157,229.76	\$ 3,014,050.00	\$ 845,770.24
22125010082	PROY. 691 EVALUACION DEL IMPACTO SOCIAL	\$ -	\$ -	\$ 3,520,000.00	\$ -	\$ 2,103,998.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ -
2212501008222	PROY. 691 EVALUACION DEL IMPACTO SOCIAL	\$ -	\$ -	\$ 3,520,000.00	\$ -	\$ 2,103,998.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ 1,416,002.00	\$ -
22125010083	PROY. 692 PRACTICAS DE CUIDADO DE LAS MU	\$ -	\$ -	\$ 2,300,000.00	\$ -	\$ -	\$ 2,300,000.00	\$ 1,276,000.00	\$ 1,276,000.00	\$ 1,276,000.00	\$ 1,276,000.00	\$ 1,024,000.00
2212501008322	PROY. 692 PRACTICAS DE CUIDADO DE LAS MU	\$ -	\$ -	\$ 2,300,000.00	\$ -	\$ -	\$ 2,300,000.00	\$ 1,276,000.00	\$ 1,276,000.00	\$ 1,276,000.00	\$ 1,276,000.00	\$ 1,024,000.00
22125010085	PROY. 695 CONTROL NO LINEAL DE SISTEMAS	\$ -	\$ -	\$ 25,000,000.00	\$ -	\$ 5,000,000.00	\$ 20,000,000.00	\$ 589,753.78	\$ 589,753.78	\$ 589,753.78	\$ -	\$ 19,410,246.22
2212501008520	PROY. 695 CONTROL NO LINEAL DE SISTEMAS	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
2212501008522	PROY. 695 CONTROL NO LINEAL DE SISTEMAS	\$ -	\$ -	\$ 20,000,000.00	\$ -	\$ 5,000,000.00	\$ 15,000,000.00	\$ 589,753.78	\$ 589,753.78	\$ 589,753.78	\$ -	\$ 14,410,246.22
22125010086	PROY. 696 CALIDAD DE MODELOS DIGITALES D	\$ -	\$ -	\$ 13,000,000.00	\$ -	\$ 1,859,160.00	\$ 11,140,839.00	\$ 11,140,839.98	\$ 11,140,839.98	\$ 11,140,839.98	\$ 11,140,839.98	\$ 0.02
2212501008622	PROY. 696 CALIDAD DE MODELOS DIGITALES D	\$ -	\$ -	\$ 13,000,000.00	\$ -	\$ 1,859,160.00	\$ 11,140,840.00	\$ 11,140,839.98	\$ 11,140,839.98	\$ 11,140,839.98	\$ 11,140,839.98	\$ 0.02
22125010087	PROY. 697 FORMULACION DE UN PRODUCTO A B	\$ -	\$ -	\$ 6,500,000.00	\$ -	\$ 3,325,136.00	\$ 3,174,864.00	\$ 2,955,311.00	\$ 2,955,311.00	\$ 2,955,311.00	\$ 2,813,311.00	\$ 219,553.00
2212501008720	PROY. 697 FORMULACION DE UN PRODUCTO A B	\$ -	\$ -	\$ 6,500,000.00	\$ -	\$ 3,325,136.00	\$ 3,174,864.00	\$ 2,955,311.00	\$ 2,955,311.00	\$ 2,955,311.00	\$ 2,813,311.00	\$ 219,553.00
22125010088	PROY. 698 REACCION DE ACOPLAMIENTO C-C T	\$ -	\$ -	\$ 8,620,686.00	\$ -	\$ 1,793,430.00	\$ 6,827,256.00	\$ 6,449,930.00	\$ 6,449,930.00	\$ 6,449,930.00	\$ 2,703,942.00	\$ 377,326.00
2212501008822	PROY. 698 REACCION DE ACOPLAMIENTO C-C T	\$ -	\$ -	\$ 8,620,686.00	\$ -	\$ 1,793,430.00	\$ 6,827,256.00	\$ 6,449,930.00	\$ 6,449,930.00	\$ 6,449,930.00	\$ 2,703,942.00	\$ 377,326.00
22125010089	PROY. 699 EFECTO DE LA DOSIFICACION DE F	\$ -	\$ -	\$ 18,510,000.00	\$ -	\$ -	\$ 18,510,000.00	\$ 18,505,153.13	\$ 18,505,153.13	\$ 18,505,153.13	\$ 18,107,260.06	\$ 4,846.87
2212501008922	PROY. 699 EFECTO DE LA DOSIFICACION DE F	\$ -	\$ -	\$ 18,510,000.00	\$ -	\$ -	\$ 18,510,000.00	\$ 18,505,153.13	\$ 18,505,153.13	\$ 18,505,153.13	\$ 18,107,260.06	\$ 4,846.87
22125010090	PROY. 700 CONFIGURACIONES FAMILIARES DE	\$ -	\$ -	\$ 6,200,000.00	\$ -	\$ 2,946,726.00	\$ 3,253,274.00	\$ 3,253,273.98	\$ 3,253,273.98	\$ 3,253,273.98	\$ 3,253,273.98	\$ 0.02
2212501009022	PROY. 700 CONFIGURACIONES FAMILIARES DE	\$ -	\$ -	\$ 6,200,000.00	\$ -	\$ 2,946,726.00	\$ 3,253,274.00	\$ 3,253,273.98	\$ 3,253,273.98	\$ 3,253,273.98	\$ 3,253,273.98	\$ 0.02
22125010093	PROY. 703 LA DIMENSION SOCIOAFECTIVA Y C	\$ -	\$ -	\$ 3,400,000.00	\$ -	\$ 2,400,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
2212501009322	PROY. 703 LA DIMENSION SOCIOAFECTIVA Y C	\$ -	\$ -	\$ 3,400,000.00	\$ -	\$ 2,400,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
22125010094	PROY. 704 MODELO MATEMATICO DE LA DINAMI	\$ -	\$ -	\$ 3,850,000.00	\$ -	\$ -	\$ 3,850,000.00	\$ 3,849,999.98	\$ 3,849,999.98	\$ 3,849,999.98	\$ 3,849,999.98	\$ 0.02
2212501009422	PROY. 704 MODELO MATEMATICO DE LA DINAMI	\$ -	\$ -	\$ 3,850,000.00	\$ -	\$ -	\$ 3,850,000.00	\$ 3,849,999.98	\$ 3,849,999.98	\$ 3,849,999.98	\$ 3,849,999.98	\$ 0.02
22125010095	PROY. 705 LAS BIBLIOTECAS ESCOLARES DE L	\$ -	\$ -	\$ 1,895,000.00	\$ -	\$ 633,029.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ -
2212501009522	PROY. 705 LAS BIBLIOTECAS ESCOLARES DE L	\$ -	\$ -	\$ 1,895,000.00	\$ -	\$ 633,029.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ 1,261,971.00	\$ -
22125010097	PROY. 707 IMPLEMENTACION DE UNA ESTRATEG	\$ -	\$ -	\$ 6,000,000.00	\$ -	\$ -	\$ 6,000,000.00	\$ 1,200,935.00	\$ 1,200,935.00	\$ 1,200,935.00	\$ 1,200,935.00	\$ 4,799,065.00
2212501009722	PROY. 707 IMPLEMENTACION DE UNA ESTRATEG	\$ -	\$ -	\$ 6,000,000.00	\$ -	\$ -	\$ 6,000,000.00	\$ 1,200,935.00	\$ 1,200,935.00	\$ 1,200,935.00	\$ 1,200,935.00	\$ 4,799,065.00
22125010098	PROY. 708 EL ESTATUTO DE LA ETICA AMBIEN	\$ -	\$ -	\$ 2,650,000.00	\$ -	\$ 630,000.00	\$ 2,020,000.00	\$ 1,663,000.00	\$ 1,663,000.00	\$ 1,663,000.00	\$ 500,000.00	\$ 357,000.00
2212501009822	PROY. 708 EL ESTATUTO DE LA ETICA AMBIEN	\$ -	\$ -	\$ 2,650,000.00	\$ -	\$ 630,000.00	\$ 2,020,000.00	\$ 1,663,000.00	\$ 1,663,000.00	\$ 1,663,000.00	\$ 500,000.00	\$ 357,000.00
22125010099	PROY. 709 POSIBILIDADES DE SUBJETIVACION	\$ -	\$ -	\$ 1,337,800.00	\$ -	\$ -	\$ 1,337,800.00	\$ 530,000.00	\$ 530,000.00	\$ 530,000.00	\$ 530,000.00	\$ 807,800.00
2212501009922	PROY. 709 POSIBILIDADES DE SUBJETIVACION	\$ -	\$ -	\$ 1,337,800.00	\$ -	\$ -	\$ 1,337,800.00	\$ 530,000.00	\$ 530,000.00	\$ 530,000.00	\$ 530,000.00	\$ 807,800.00
221250162	PROY.566 EVALUACIÓN DE LA PRODUCCIÓN EN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22125016222	PROY.566 EVALUACIÓN DE LA PRODUCCIÓN EN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221250166	PROY.570 EXTRACCIÓN IDENTIFICACIÓN Y CAR	\$ -	\$ -	\$ 7,383,500.00	\$ -	\$ 5,629,502.00	\$ 1,753,998.00	\$ 1,753,997.86	\$ 1,753,997.86	\$ 1,753,997.86	\$ 1,753,997.86	\$ 0.14
22125016622	PROY.570 EXTRACCIÓN IDENTIFICACIÓN Y CAR	\$ -	\$ -	\$ 7,383,500.00	\$ -	\$ 5,629,502.00	\$ 1,753,998.00	\$ 1,753,997.86	\$ 1,753,997.86	\$ 1,753,997.86	\$ 1,753,997.86	\$ 0.14
221250167	PROY.571 INDUCCIÓN DE LINEAS POLIPOIDES	\$ -	\$ -	\$ 701,484.00	\$ -	\$ 701,484.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
22125016722	PROY.571 INDUCCIÓN DE LINEAS POLIPOIDES	\$ -	\$ -	\$ 701,484.00	\$ -	\$ 701,484.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221250176	PROY 436 FABRIC.Y CARACTERIZ.HETEROESTRU	\$ -	\$ 11,487,804.00	\$ -	\$ -	\$ -	\$ 11,487,804.00	\$ 11,487,804.00	\$ 11,487,804.00	\$ 11,487,804.00	\$ 11,487,804.00	\$ -
22125017622	PROY 436 FABRIC.Y CARACTERIZ.HETEROESTRU	\$ -	\$ 11,487,804.00	\$ -	\$ -	\$ -	\$ 11,487,804.00	\$ 11,487,804.00	\$ 11,487,804.00	\$ 11,487,804.00	\$ 11,487,804.00	\$ -
221250193	PROY. 601 SOFTWARE DEL INV	\$ -	\$ -	\$ 4,310,000.00	\$ -	\$ 3,441,160.00	\$ 868,840.00	\$ 696,632.75	\$ 696,632.75	\$ 696,632.75	\$ 696,632.75	\$ 172,207.25
22125019322	PROY. 601 SOFTWARE DEL INV	\$ -	\$ -	\$ 4,310,000.00	\$ -	\$ 3,441,160.00	\$ 868,840.00	\$ 696,632.75	\$ 696,632.75	\$ 696,632.75	\$ 696,632.75	\$ 172,207.25
221250198	INSUMOS PROYECTOS INVESTIGACIONES	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ 45,000,000.00	\$ 36,555,047.61	\$ 36,555,047.61	\$ 36,555,047.61	\$ 36,555,047.61	\$ 8,444,952.39
22125019822	INSUMOS PROYECTOS INVESTIGACIONES	\$ -	\$ -	\$ 45,000,000.00	\$ -	\$ -	\$ 45,000,000.00	\$ 36,555,047.61	\$ 36,555,047.61	\$ 36,555,047.61	\$ 36,555,047.61	\$ 8,444,952.39
221250199	EVALUACIONES PROYECTOS DE INVESTIGACION	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00	\$ 32,340,000.00	\$ 32,340,000.00	\$ 32,340,000.00	\$ 32,340,000.00	\$ 2,660,000.00
22125019922	EVALUACIONES PROYECTOS DE INVESTIGACION	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00	\$ 32,340,000.00	\$ 32,340,000.00	\$ 32,340,000.00	\$ 32,340,000.00	\$ 2,660,000.00
2212502	INVESTIGACIONES RECURSOS DE LA ESTAMPILL	\$ -	\$ 1,327,167.73	\$ -	\$ -	\$ -	\$ 1,327,167.73	\$ -	\$ -	\$ -	\$ -	\$ 1,327,167.73
221250222	INVESTIGACIONES RECURSOS DE LA ESTAMPILL	\$ -	\$ 1,327,167.73	\$ -	\$ -	\$ -	\$ 1,327,167.73	\$ -	\$ -	\$ -	\$ -	\$ 1,327,167.73
22126	INCREMENTAR JOVENES INVESTIGADORES	\$ -	\$ 469,981,704.21	\$ 100,000,000.00	\$ -	\$ 110,662,400.00	\$ 459,319,304.21	\$ 384,676,294.00	\$ 384,676,294.00	\$ 384,676,294.00	\$ 384,676,294.00	\$ 74,643,010.21
2212601	COFINANCIACION JOVENES INVESTIGADORES	\$ -	\$ -	\$ 90,000,000.00	\$ -	\$ -	\$ 90,000,000.00	\$ 88,527,720.00	\$ 88,527,720.00	\$ 88,527,720.00	\$ 88,527,720.00	\$ 1,472,280.00
221260122	COFINANCIACION JOVENES INVESTIGADORES	\$ -	\$ -	\$ 90,000,000.00	\$ -	\$ -	\$ 90,000,000.00	\$ 88,527,720.00	\$ 88,527,720.00	\$ 88,527,720.00	\$ 88,527,720.00	\$ 1,472,280.00
2212602	JOVENES INVESTIGADORES FUENTE EXTERNA	\$ -	\$ 431,974,104.21	\$ -	\$ -	\$ 108,662,400.00	\$ 323,311,704.21	\$ 272,822,280.00	\$ 272,822,280.00	\$ 272,822,280.00	\$ 272,822,280.00	\$ 50,489,424.21
221260222	JOVENES INVESTIGADORES FUENTE EXTERNA	\$ -	\$ 323,311,704.21	\$ -	\$ -	\$ -	\$ 323,311,704.21	\$ 272,822,280.00	\$ 272,822,280.00	\$ 272,822,280.00	\$ 272,822,280.00	\$ 50,489,424.21
221260272	JOVENES INVESTIGADORES FUENTE EXTERNA	\$ -	\$ 108,662,400.00	\$ -	\$ -	\$ 108,662,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2212603	APORTE EMPRESAS PARA JOVENES INVESTIGADO	\$ -	\$ 38,007,600.00	\$ -	\$ -	\$ -	\$ 38,007,600.00	\$ 15,640,920.00	\$ 15,640,920.00	\$ 15,640,920.00	\$ 15,640,920.00	\$ 22,366,680.00
221260322	APORTE EMPRESAS PARA JOVENES INVESTIGADO	\$ -	\$ 38,007,600.00	\$ -	\$ -	\$ -	\$ 38,007,600.00	\$ 15,640,920.00	\$ 15,640,920.00	\$ 15,640,920.00	\$ 15,640,920.00	\$ 22,366,680.00
2212604	APOYO PROYECTO JOVENES INVESTIGADORES	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 2,000,000.00	\$ 8,000,000.00	\$ 7,685,374.00	\$ 7,685,374.00	\$ 7,685,374.00	\$ 7,685,374.00	\$ 314,626.00
221260422	APOYO PROYECTO JOVENES INVESTIGADORES	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ 2,000,000.00	\$ 8,000,000.00	\$ 7,685,374.00	\$ 7,685,374.00	\$ 7,685,374.00	\$ 7,685,374.00	\$ 314,626.00
22127	REALIZAR CONVENIOS PARA INVESTIGACION	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 444,812.00	\$ 444,812.00	\$ 444,812.00	\$ 444,812.00	\$ 4,555,188.00
2212701	CONVENIO EMPRESAS DESARROLLO PRODUCTOS I	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 444,812.00	\$ 444,812.00	\$ 444,812.00	\$ 444,812.00	\$ 4,555,188.00
221270122	CONVENIO EMPRESAS DESARROLLO PRODUCTOS I	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	\$ 444,812.00	\$ 444,812.00	\$ 444,812.00	\$ 444,812.00	\$ 4,555,188.00
22128	MEJORAR CLASIFICACION GRUPOS DE INVESTIG	\$ 1,216,000,000.00	\$ 73,261,107.39	\$ 663,694,955.78	\$ -	\$ 1,235,241,255.00	\$ 717,714,808.17	\$ 666,980,827.25	\$ 666,980,827.25	\$ 666,980,827.25	\$ 641,503,334.98	\$ 50,733,980.92
2212802	SEMILLEROS DE INVESTIGACION	\$ -	\$ -	\$ 60,000,000.00	\$ -	\$ 10,000,000.00	\$ 50,000,000.00	\$ 47,142,849.11	\$ 47,142,849.11	\$ 47,142,849.11	\$ 46,281,201.11	\$ 2,857,150.89
221280222	SEMILLEROS DE INVESTIGACION	\$ -	\$ -	\$ 60,000,000.00	\$ -	\$ 10,000,000.00	\$ 50,000,000.00	\$ 47,142,849.11	\$ 47,142,849.11	\$ 47,142,849.11	\$ 46,281,201.11	\$ 2,857,150.89
2212803	FOMENTO INVESTIGATIVO	\$ 1,216,000,000.00	\$ 46,599,721.39	\$ 300,235,338.78	\$ -	\$ 1,222,241,255.00	\$ 340,593,805.17	\$ 298,886,337.41	\$ 298,886,337.41	\$ 298,886,337.41	\$ 295,687,795.14	\$ 41,707,467.76
221280320	FOMENTO INVESTIGATIVO	\$ -	\$ -	\$ 68,082,803.78	\$ -	\$ 24,496,962.00	\$ 43,585,841.78	\$ 41,168,598.66	\$ 41,168,598.66	\$ 41,168,598.66	\$ 41,168,598.66	\$ 2,417,243.12
221280322	FOMENTO INVESTIGATIVO	\$ 1,216,000,000.00	\$ 46,599,721.39	\$ 232,152,535.00	\$ -	\$ 1,197,744,293.00	\$ 297,007,963.39	\$ 257,717,738.75	\$ 257,717,738.75	\$ 257,717,738.75	\$ 254,519,196.48	\$ 39,290,224.64
2212804	APOYO A GRUPOS DE INVESTIGACION	\$ -	\$ 26,661,386.00	\$ 303,459,617.00	\$ -	\$ 3,000,000.00	\$ 327,121,003.00	\$ 320,951,640.73	\$ 320,951,640.73	\$ 320,951,640.73	\$ 299,534,338.73	\$ 6,169,362.27
221280422	APOYO A GRUPOS DE INVESTIGACION	\$ -	\$ 26,661,386.00	\$ 303,459,617.00	\$ -	\$ 3,000,000.00	\$ 327,121,003.00	\$ 320,951,640.73	\$ 320,951,640.73	\$ 320,951,640.73	\$ 299,534,338.73	\$ 6,169,362.27
222	PROYECCION SOCIAL	\$ 227,750,000.00	\$ 25,000,000.00	\$ 104,371,126.00	\$ -	\$ 74,121,126.00	\$ 283,000,000.00	\$ 212,850,216.50	\$ 212,850,216.50	\$ 212,850,216.50	\$ 211,869,344.00	\$ 70,149,783.50
2223	ARTICULACION CON EL ENTORNO	\$ 37,000,000.00	\$ 25,000,000.00	\$ 40,000,000.00	\$ -	\$ 32,000,000.00	\$ 70,000,000.00	\$ 33,689,905.50	\$ 33,689,905.50	\$ 33,689,905.50	\$ 32,709,033.00	\$ 36,310,094.50
222302	CREACION DE NEGOCIO PRODUCTO PROCESOS AC	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 516,014.00	\$ 516,014.00	\$ 516,014.00	\$ 516,014.00	\$ 3,483,986.00
22230220	CREACION DE NEGOCIO PRODUCTO PROCESOS AC	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 516,014.00	\$ 516,014.00	\$ 516,014.00	\$ 516,014.00	\$ 3,483,986.00
222303	ACTUALIZACION BASE DE DATOS EGRESADOS	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ 3,461,116.25	\$ 3,461,116.25	\$ 3,461,116.25	\$ 2,970,680.00	\$ 6,538,883.75
22230320	ACTUALIZACION BASE DE DATOS EGRESADOS	\$ -	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ 10,000,000.00	\$ 3,461,116.25	\$ 3,461,116.25	\$ 3,461,116.25	\$ 2,970,680.00	\$ 6,538,883.75
222304	FORTALECER ASOCIACIONES EGRESADOS	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 1,000,000.00	\$ 490,436.25	\$ 490,436.25	\$ 490,436.25	\$ -	\$ 509,563.75
22230420	APOYO ASOCIACIONES EGRESADOS	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 10,000,000.00	\$ 1,000,000.00	\$ 490,436.25	\$ 490,436.25	\$ 490,436.25	\$ -	\$ 509,563.75
222306	PROYECTO INTERVENCION INTEGRAL DE UNA CO	\$ -	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ 25,000,000.00	\$ 232,339.00	\$ 232,339.00	\$ 232,339.00	\$ 232,339.00	\$ 24,767,661.00
22230624	PROYECTO INTERVENCION INTEGRAL DE UNA CO	\$ -	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ 25,000,000.00	\$ 232,339.00	\$ 232,339.00	\$ 232,339.00	\$ 232,339.00	\$ 24,767,661.00
222307	INCREMENTAR INSCRIPCIONES	\$ 22,000,000.00	\$ -	\$ -	\$ -	\$ 22,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22230720	PLAN DE MERCADEO	\$ 22,000,000.00	\$ -	\$ -	\$ -	\$ 22,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222309	UNIQUINDIO EN SU COLEGIO	\$ -	\$ -	\$ 30,000,000.00	\$ -	\$ -	\$ 30,000,000.00	\$ 28,990,000.00	\$ 28,990,000.00	\$ 28,990,000.00	\$ 28,990,000.00	\$ 1,010,000.00
22230920	UNIQUINDIO EN TU COLEGIO	\$ -	\$ -	\$ 22,000,000.00	\$ -	\$ -	\$ 22,000,000.00	\$ 20,990,000.00	\$ 20,990,000.00	\$ 20,990,000.00	\$ 20,990,000.00	\$ 1,010,000.00
22230922	UNIQUINDIO EN TU COLEGIO	\$ -	\$ -	\$ 8,000,000.00	\$ -	\$ -	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ -
2224	INTERNACIONALIZACION	\$ 190,750,000.00	\$ -	\$ 64,371,126.00	\$ -	\$ 42,121,126.00	\$ 213,000,000.00	\$ 179,160,311.00	\$ 179,160,311.00	\$ 179,160,311.00	\$ 179,160,311.00	\$ 33,839,689.00
222402	EQUIPAR BLOQUES CON SEXALES BILINGUES	\$ 4,000,000.00	\$ -	\$ 22,250,000.00	\$ -	\$ -	\$ 26,250,000.00	\$ 22,343,750.00	\$ 22,343,750.00	\$ 22,343,750.00	\$ 22,343,750.00	\$ 3,906,250.00
22240220	SEÑALIZACION BILINGUE EDIFICIOS	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 3,405,280.80	\$ 3,405,280.80	\$ 3,405,280.80	\$ 3,405,280.80	\$ 594,719.20
22240224	SEÑALIZACION BILINGUE EDIFICIOS	\$ -	\$ -	\$ 22,250,000.00	\$ -	\$ -	\$ 22,250,000.00	\$ 18,938,469.20	\$ 18,938,469.20	\$ 18,938,469.20	\$ 18,938,469.20	\$ 3,311,530.80
222403	ESTUDIANTES EXTRANJEROS VISITANTES	\$ 18,000,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ 13,800,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ -
22240320	ESTUDIANTES EXTRANJEROS VISITANTES	\$ 18,000,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ 13,800,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ 7,200,000.00	\$ -
222404	PROFESORES EXTRANJEROS VISITANTES	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000.00	\$ 5,171,427.00	\$ 5,171,427.00	\$ 5,171,427.00	\$ 5,171,427.00	\$ 2,828,573.00
22240420	PROFESORES EXTRANJEROS VISITANTES	\$ 8,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000.00	\$ 5,171,427.00	\$ 5,171,427.00	\$ 5,171,427.00	\$ 5,171,427.00	\$ 2,828,573.00
222405	APOYOS PARA INTERCAMBIO Y ACTIVIDADES IN	\$ 100,000,000.00	\$ -	\$ 39,121,126.00	\$ -	\$ -	\$ 139,121,126.00	\$ 129,016,260.00	\$ 129,016,260.00	\$ 129,016,260.00	\$ 129,016,260.00	\$ 10,104,866.00
22240520	APOYOS PARA INTERCAMBIO Y ACTIVIDADES IN	\$ 100,000,000.00	\$ -	\$ 39,121,126.00	\$ -	\$ -	\$ 139,121,126.00	\$ 129,016,260.00	\$ 129,016,260.00	\$ 129,016,260.00	\$ 129,016,260.00	\$ 10,104,866.00
222407	PROYECTO DE INVESTIGACION CON REDES DE N	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22240720	PROYECTO DE INVESTIGACION CON REDES DE N	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222409	AFILIACION A UNA RED INTERNACIONAL	\$ 59,500,000.00	\$ -	\$ -	\$ -	\$ 27,071,126.00	\$ 32,428,874.00	\$ 15,428,874.00	\$ 15,428,874.00	\$ 15,428,874.00	\$ 15,428,874.00	\$ 17,000,000.00
22240920	AFILIACION A UNA RED INTERNACIONAL	\$ 59,500,000.00	\$ -	\$ -	\$ -	\$ 27,071,126.00	\$ 32,428,874.00	\$ 15,428,874.00	\$ 15,428,874.00	\$ 15,428,874.00	\$ 15,428,874.00	\$ 17,000,000.00
223	GESTION DE LA CALIDAD	\$ 7,944,300,097.00	\$ 3,499,167,244.70	\$ 5,352,219,113.36	\$ -	\$ 4,965,854,236.00	\$ 11,829,832,219.06	\$ 9,171,680,477.07	\$ 9,171,680,477.07	\$ 9,171,680,477.07	\$ 7,915,401,999.56	\$ 2,658,151,741.99
2235	BIENESTAR Y CULTURA UNIQUINDIANA	\$ 2,121,262,659.00	\$ 29,915,602.00	\$ 478,371,674.00	\$ -	\$ 199,052,405.00	\$ 2,430,497,530.00	\$ 2,324,607,207.60	\$ 2,324,607,207.60	\$ 2,324,607,207.60	\$ 2,324,607,207.60	\$ 105,890,322.40
22351	ATENDER COMUNIDAD UNIVERSITARIA CON BIEN	\$ 1,120,000,000.00	\$ 8,320,777.00	\$ 190,566,000.00	\$ -	\$ -	\$ 1,318,886,777.00	\$ 1,295,036,406.60	\$ 1,295,036,406.60	\$ 1,295,036,406.60	\$ 1,295,036,406.60	\$ 23,850,370.40
2235101	ATENCION INTEGRAL BIENESTAR	\$ 1,120,000,000.00	\$ 8,320,777.00	\$ 190,566,000.00	\$ -	\$ -	\$ 1,318,886,7					

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014

UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
223510120	ATENCION INTEGRAL BIENESTAR	\$ 1,120,000,000.00	\$ 8,320,777.00	\$ 190,566,000.00	\$ -	\$ -	\$ 1,318,886,777.00	\$ 1,295,036,406.60	\$ 1,295,036,406.60	\$ 1,295,036,406.60	\$ 1,295,036,406.60	\$ 23,850,370.40
22352	INCREMENTAR COBERTURA EN POLITICAS INGRE	\$ 914,262,659.00	\$ 21,594,825.00	\$ 287,805,674.00	\$ -	\$ 198,052,405.00	\$ 1,025,913,935.00	\$ 952,913,935.00	\$ 952,913,935.00	\$ 952,913,935.00	\$ 952,913,935.00	\$ 72,696,818.00
2235201	ESTUDIANTES AUXILIARES	\$ 404,263,659.00	\$ 20,000,000.00	\$ 78,856,981.00	\$ -	\$ -	\$ 503,120,640.00	\$ 481,213,587.00	\$ 481,213,587.00	\$ 481,213,587.00	\$ 481,213,587.00	\$ 21,907,053.00
223520120	ESTUDIANTES AUXILIARES	\$ 404,263,659.00	\$ 20,000,000.00	\$ 70,487,405.00	\$ -	\$ -	\$ 494,751,064.00	\$ 474,580,261.29	\$ 474,580,261.29	\$ 474,580,261.29	\$ 474,580,261.29	\$ 20,170,802.71
223520122	ESTUDIANTES AUXILIARES	\$ -	\$ -	\$ 8,369,576.00	\$ -	\$ -	\$ 8,369,576.00	\$ 6,633,325.71	\$ 6,633,325.71	\$ 6,633,325.71	\$ 6,633,325.71	\$ 1,736,250.29
2235202	MOVILIDAD ESTUDIANTIL	\$ 149,999,000.00	\$ 1,594,825.00	\$ 208,948,693.00	\$ -	\$ 152,052,200.00	\$ 208,490,318.00	\$ 184,076,798.00	\$ 184,076,798.00	\$ 184,076,798.00	\$ 184,076,798.00	\$ 24,413,520.00
223520201	FACULTAD DE INGENIERIA	\$ -	\$ 1,594,825.00	\$ 30,567,725.00	\$ -	\$ -	\$ 32,162,550.00	\$ 32,162,400.00	\$ 32,162,400.00	\$ 32,162,400.00	\$ 32,162,400.00	\$ 150.00
22352020120	FACULTAD DE INGENIERIA	\$ -	\$ 1,594,825.00	\$ 30,567,725.00	\$ -	\$ -	\$ 32,162,550.00	\$ 32,162,400.00	\$ 32,162,400.00	\$ 32,162,400.00	\$ 32,162,400.00	\$ 150.00
223520202	FACULTAD DE EDUCACION	\$ -	\$ -	\$ 35,863,000.00	\$ -	\$ -	\$ 35,863,000.00	\$ 28,315,800.00	\$ 28,315,800.00	\$ 28,315,800.00	\$ 28,315,800.00	\$ 7,547,200.00
22352020220	FACULTAD DE EDUCACION	\$ -	\$ -	\$ 35,863,000.00	\$ -	\$ -	\$ 35,863,000.00	\$ 28,315,800.00	\$ 28,315,800.00	\$ 28,315,800.00	\$ 28,315,800.00	\$ 7,547,200.00
22352020222	FACULTAD DE EDUCACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223520203	FACULTAD DE BASICAS	\$ -	\$ -	\$ 33,010,000.00	\$ -	\$ -	\$ 33,010,000.00	\$ 32,898,000.00	\$ 32,898,000.00	\$ 32,898,000.00	\$ 32,898,000.00	\$ 112,000.00
22352020320	FACULTAD DE BASICAS	\$ -	\$ -	\$ 33,010,000.00	\$ -	\$ -	\$ 33,010,000.00	\$ 32,898,000.00	\$ 32,898,000.00	\$ 32,898,000.00	\$ 32,898,000.00	\$ 112,000.00
223520204	FACULTAD ECONOMICAS	\$ -	\$ -	\$ 51,440,968.00	\$ -	\$ 2,053,200.00	\$ 49,387,768.00	\$ 40,874,598.00	\$ 40,874,598.00	\$ 40,874,598.00	\$ 40,874,598.00	\$ 8,513,170.00
22352020420	FACULTAD ECONOMICAS	\$ -	\$ -	\$ 51,440,968.00	\$ -	\$ 2,053,200.00	\$ 49,387,768.00	\$ 40,874,598.00	\$ 40,874,598.00	\$ 40,874,598.00	\$ 40,874,598.00	\$ 8,513,170.00
223520205	FACULTAD CIENCIAS DE LA SALUD	\$ -	\$ -	\$ 27,638,000.00	\$ -	\$ -	\$ 27,638,000.00	\$ 22,709,000.00	\$ 22,709,000.00	\$ 22,709,000.00	\$ 22,709,000.00	\$ 4,929,000.00
22352020520	FACULTAD CIENCIAS DE LA SALUD	\$ -	\$ -	\$ 27,638,000.00	\$ -	\$ -	\$ 27,638,000.00	\$ 22,709,000.00	\$ 22,709,000.00	\$ 22,709,000.00	\$ 22,709,000.00	\$ 4,929,000.00
223520206	FACULTAD DE AGROINDUSTRIA	\$ -	\$ -	\$ 12,096,000.00	\$ -	\$ -	\$ 12,096,000.00	\$ 10,097,000.00	\$ 10,097,000.00	\$ 10,097,000.00	\$ 10,097,000.00	\$ 1,999,000.00
22352020620	FACULTAD DE AGROINDUSTRIA	\$ -	\$ -	\$ 12,096,000.00	\$ -	\$ -	\$ 12,096,000.00	\$ 10,097,000.00	\$ 10,097,000.00	\$ 10,097,000.00	\$ 10,097,000.00	\$ 1,999,000.00
223520207	FACULTAD DE CIENCIAS HUMANAS	\$ -	\$ -	\$ 18,333,000.00	\$ -	\$ -	\$ 18,333,000.00	\$ 17,020,000.00	\$ 17,020,000.00	\$ 17,020,000.00	\$ 17,020,000.00	\$ 1,313,000.00
22352020720	FACULTAD DE CIENCIAS HUMANAS	\$ -	\$ -	\$ 18,333,000.00	\$ -	\$ -	\$ 18,333,000.00	\$ 17,020,000.00	\$ 17,020,000.00	\$ 17,020,000.00	\$ 17,020,000.00	\$ 1,313,000.00
223520220	MOVILIDAD ESTUDIANTIL	\$ 149,999,000.00	\$ -	\$ -	\$ -	\$ 149,999,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2235203	APOYOS ALIMENTACION	\$ 240,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ -
223520320	APOYOS ALIMENTACION	\$ 240,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ 240,000,000.00	\$ -
2235204	APOYOS TRANSPORTE	\$ 120,000,000.00	\$ -	\$ -	\$ -	\$ 46,000,205.00	\$ 73,999,795.00	\$ 47,623,550.00	\$ 47,623,550.00	\$ 47,623,550.00	\$ 47,623,550.00	\$ 26,376,245.00
223520420	APOYOS TRANSPORTE	\$ 120,000,000.00	\$ -	\$ -	\$ -	\$ 46,000,205.00	\$ 73,999,795.00	\$ 47,623,550.00	\$ 47,623,550.00	\$ 47,623,550.00	\$ 47,623,550.00	\$ 26,376,245.00
22355	ATENDER COMUNIDAD UNIVESITARIA PROGRAMA	\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 6,000,000.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 1,680,203.00
2235501	PROGRAMA UNIVERSIDAD SALUDABLE	\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 6,000,000.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 1,680,203.00
223550120	PROGRAMA UNIVERSIDAD SALUDABLE	\$ 7,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 6,000,000.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 4,319,797.00	\$ 1,680,203.00
22356	DISMINUIR TASA DE DESERCIÓN	\$ 80,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000,000.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 7,662,931.00
2235601	PREVENCIÓN DE LA DESERCIÓN	\$ 80,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000,000.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 7,662,931.00
223560120	PREVENCIÓN DE LA DESERCIÓN	\$ 80,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000,000.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 72,337,069.00	\$ 7,662,931.00
2236	PLANEACION Y DESARROLLO INSTITUCIONAL	\$ 252,616,000.00	\$ 334,101,250.00	\$ 202,924,646.00	\$ -	\$ 188,624,646.00	\$ 601,017,250.00	\$ 538,276,956.00	\$ 538,276,956.00	\$ 538,276,956.00	\$ 538,276,956.00	\$ 62,740,294.00
22363	BENEFICIAR FUNCIONARIOS ADMINISTRATIVOS	\$ 122,616,000.00	\$ 2,381,250.00	\$ 101,924,646.00	\$ -	\$ 73,924,646.00	\$ 152,997,250.00	\$ 143,923,239.00	\$ 143,923,239.00	\$ 143,923,239.00	\$ 143,923,239.00	\$ 9,074,011.00
2236301	PLAN DE CAPACITACION Y MEJORAMIENTO COMP	\$ 122,616,000.00	\$ 2,381,250.00	\$ 45,170,000.00	\$ -	\$ 73,924,646.00	\$ 96,242,604.00	\$ 87,176,858.00	\$ 87,176,858.00	\$ 87,176,858.00	\$ 87,176,858.00	\$ 9,065,746.00
223630120	PLAN DE CAPACITACION Y MEJORAMIENTO COMP	\$ 122,616,000.00	\$ 2,381,250.00	\$ 45,170,000.00	\$ -	\$ 73,924,646.00	\$ 96,242,604.00	\$ 87,176,858.00	\$ 87,176,858.00	\$ 87,176,858.00	\$ 87,176,858.00	\$ 9,065,746.00
2236302	ESTIMULOS PARA PERSONAL ADMINISTRATIVO	\$ -	\$ -	\$ 56,754,646.00	\$ -	\$ -	\$ 56,754,646.00	\$ 56,746,381.00	\$ 56,746,381.00	\$ 56,746,381.00	\$ 56,746,381.00	\$ 8,265.00
223630220	ESTIMULOS PARA PERSONAL ADMINISTRATIVO	\$ -	\$ -	\$ 56,754,646.00	\$ -	\$ -	\$ 56,754,646.00	\$ 56,746,381.00	\$ 56,746,381.00	\$ 56,746,381.00	\$ 56,746,381.00	\$ 8,265.00
22364	INCREMENTAR INDICE DE TRANSPARENCIA	\$ 30,000,000.00	\$ 225,000,000.00	\$ -	\$ -	\$ -	\$ 255,000,000.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 13,526,283.00
2236401	DIAGNOSTICO Y ACTUALIZACION PORTAL WEB	\$ 30,000,000.00	\$ 225,000,000.00	\$ -	\$ -	\$ -	\$ 255,000,000.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 13,526,283.00
223640120	DIAGNOSTICO Y ACTUALIZACION PORTAL WEB	\$ 30,000,000.00	\$ 225,000,000.00	\$ -	\$ -	\$ -	\$ 255,000,000.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 241,473,717.00	\$ 13,526,283.00
22365	ACREDITACION INSTITUCIONAL	\$ 100,000,000.00	\$ 106,720,000.00	\$ 101,000,000.00	\$ -	\$ 114,700,000.00	\$ 193,020,000.00	\$ 152,880,000.00	\$ 152,880,000.00	\$ 152,880,000.00	\$ 152,880,000.00	\$ 40,140,000.00
2236501	ANALISIS ESTRUCTURA ORGANIZACIONAL	\$ 100,000,000.00	\$ 106,720,000.00	\$ -	\$ -	\$ 90,000,000.00	\$ 116,720,000.00	\$ 114,080,000.00	\$ 114,080,000.00	\$ 114,080,000.00	\$ 114,080,000.00	\$ 2,640,000.00
223650120	ANALISIS ESTRUCTURA ORGANIZACIONAL	\$ 100,000,000.00	\$ 106,720,000.00	\$ -	\$ -	\$ 90,000,000.00	\$ 116,720,000.00	\$ 114,080,000.00	\$ 114,080,000.00	\$ 114,080,000.00	\$ 114,080,000.00	\$ 2,640,000.00
2236502	FORMULACION PLAN DE DESARROLLO 2016-2025	\$ -	\$ -	\$ 90,000,000.00	\$ -	\$ 13,700,000.00	\$ 76,300,000.00	\$ 38,800,000.00	\$ 38,800,000.00	\$ 38,800,000.00	\$ 38,800,000.00	\$ 37,500,000.00
223650220	FORMULACION PLAN DE DESARROLLO 2016-2025	\$ -	\$ -	\$ 90,000,000.00	\$ -	\$ 13,700,000.00	\$ 76,300,000.00	\$ 38,800,000.00	\$ 38,800,000.00	\$ 38,800,000.00	\$ 38,800,000.00	\$ 37,500,000.00
2236503	CERTIFICACION LABORATORIO DE AGUAS	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223650324	CERTIFICACION LABORATORIO DE AGUAS	\$ -	\$ -	\$ 11,000,000.00	\$ -	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2237	DESARROLLO TECNOLOGICO	\$ 916,783,000.00	\$ 1,039,877,080.70	\$ 53,211,880.00	\$ -	\$ 252,782,000.00	\$ 1,757,089,960.70	\$ 1,513,038,994.07	\$ 1,513,038,994.07	\$ 1,513,038,994.07	\$ 1,513,038,994.07	\$ 244,050,966.63
22371	REEMPLAZAR O REPOTENCIAR EQUIPOS DE COMP	\$ 150,000,000.00	\$ 337,996,731.70	\$ 45,456,880.00	\$ -	\$ -	\$ 533,453,611.70	\$ 519,258,503.09	\$ 519,258,503.09	\$ 519,258,503.09	\$ 519,258,503.09	\$ 14,195,108.61
2237101	REPOSICION EQUIPOS DE COMPUTO	\$ 150,000,000.00	\$ 337,996,731.70	\$ 45,456,880.00	\$ -	\$ -	\$ 533,453,611.70	\$ 519,258,503.09	\$ 519,258,503.09	\$ 519,258,503.09	\$ 519,258,503.09	\$ 14,195,108.61
223710120	REPOSICION EQUIPOS DE COMPUTO	\$ 150,000,000.00	\$ 337,996,731.70	\$ 45,456,880.00	\$ -	\$ -	\$ 533,453,611.70	\$ 519,258,503.09	\$ 519,258,503.09	\$ 519,258,503.09	\$ 519,258,503.09	\$ 14,195,108.61
22372	ADQUISICION EQUIPOS AUDIOVISUALES	\$ 150,000,000.00	\$ 72,347,046.00	\$ 6,680,000.00	\$ -	\$ -	\$ 229,027,046.00	\$ 208,105,663.98	\$ 208,105,663.98	\$ 208,105,663.98	\$ 208,105,663.98	\$ 20,921,382.02
2237201	ADQUISICION DE EQUIPOS AUDIOVISUALES	\$ 150,000,000.00	\$ 72,347,046.00	\$ 6,680,000.00	\$ -	\$ -	\$ 229,027,046.00	\$ 208,105,663.98	\$ 208,105,663.98	\$ 208,105,663.98	\$ 208,105,663.98	\$ 20,921,382.02
223720120	ADQUISICION DE EQUIPOS AUDIOVISUALES	\$ 150,000,000.00	\$ 72,347,046.00	\$ 6,680,000.00	\$ -	\$ -	\$ 229,027,046.00	\$ 208,105,663.98	\$ 208,105,663.98	\$ 208,105,663.98	\$ 208,105,663.98	\$ 20,921,382.02
22373	ADQUIRIR SERVIDORES	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000.00
2237301	ADQUISICION Y ACTUALIZACION DE SERVIDORE	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000.00
223730120	ADQUISICION Y ACTUALIZACION DE SERVIDORE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223730124	ADQUISICION Y ACTUALIZACION DE SERVIDORE	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ 200,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000.00
22374	ADQUISICION ERP Y LICENCIAS DE SOFTWARE	\$ 259,000,000.00	\$ -	\$ 1,075,000.00	\$ -	\$ -	\$ 260,075,000.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 3,679,086.00
2237401	ADQUISICION ERP Y LICENCIAS DE SOFTWARE	\$ 259,000,000.00	\$ -	\$ 1,075,000.00	\$ -	\$ -	\$ 260,075,000.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 3,679,086.00
223740120	ADQUISICION ERP Y LICENCIAS DE SOFTWARE	\$ 259,000,000.00	\$ -	\$ 1,075,000.00	\$ -	\$ -	\$ 260,075,000.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 256,395,914.00	\$ 3,679,086.00
22375	ADQUISICION BANCO BATERIAS UPS	\$ 19,661,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ 14,660,000.00	\$ 55,001,000.00	\$ 50,000,000.00				

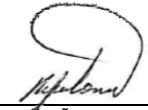
EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014


UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
223750124	ADQUISICION BANCO BATERIAS UPS	\$ -	\$ 50,000,000.00	\$ -	\$ -	\$ -	\$ 50,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ -
22376	DISEÑO, ADQUISICION Y CONFIGURACION FIRE	\$ 100,000,000.00	\$ 229,533,303.00	\$ -	\$ -	\$ -	\$ 329,533,303.00	\$ 329,533,303.00	\$ 329,533,303.00	\$ 329,533,303.00	\$ 329,533,303.00	\$ 204,390.00
2237601	DISEÑO, ADQUISICION Y CONFIGURACION FIRE	\$ 100,000,000.00	\$ 229,533,303.00	\$ -	\$ -	\$ -	\$ 329,533,303.00	\$ 329,533,303.00	\$ 329,533,303.00	\$ 329,533,303.00	\$ 329,533,303.00	\$ 204,390.00
223760120	DISEÑO, ADQUISICION Y CONFIGURACION FIRE	\$ 100,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000.00	\$ 100,000,000.00	\$ 100,000,000.00	\$ 100,000,000.00	\$ 100,000,000.00	\$ -
223760124	DISEÑO, ADQUISICION Y CONFIGURACION FIRE	\$ -	\$ 229,533,303.00	\$ -	\$ -	\$ -	\$ 229,533,303.00	\$ 229,533,303.00	\$ 229,533,303.00	\$ 229,533,303.00	\$ 229,533,303.00	\$ 204,390.00
22378	REEMPLAZO DE 100% DE TELEFONIA EN LA INS	\$ -	\$ 150,000,000.00	\$ -	\$ -	\$ -	\$ 150,000,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 50,000.00
2237810	DOTAR CAMPUS CON CIRCUITO CERRADO DE SEG	\$ -	\$ 150,000,000.00	\$ -	\$ -	\$ -	\$ 150,000,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 50,000.00
223781024	CIRCUITO CERRADO DE SEGURIDAD	\$ -	\$ 150,000,000.00	\$ -	\$ -	\$ -	\$ 150,000,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 149,950,000.00	\$ 50,000.00
22379	ACTUALIZACION RED DE DATOS E INTERNET	\$ 238,122,000.00	\$ -	\$ -	\$ -	\$ 238,122,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2237901	ACTUALIZACION RED DE DATOS E INTERNET	\$ 238,122,000.00	\$ -	\$ -	\$ -	\$ 238,122,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223790120	ACTUALIZACION RED DE DATOS E INTERNET	\$ 238,122,000.00	\$ -	\$ -	\$ -	\$ 238,122,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2238	INFRAESTRUCTURA FISICA Y DOTACION	\$ 4,653,638,438.00	\$ 2,095,273,312.00	\$ 4,617,710,913.36	\$ -	\$ 4,325,395,185.00	\$ 7,041,227,478.36	\$ 4,795,757,319.40	\$ 4,795,757,319.40	\$ 4,795,757,319.40	\$ 3,539,478,841.89	\$ 2,245,470,158.96
22380	PROYECTOS RECURSOS CREE	\$ 3,724,912,000.00	\$ -	\$ -	\$ -	\$ 3,724,912,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2238001	PROYECTOS RECURSOS CREE	\$ 3,724,912,000.00	\$ -	\$ -	\$ -	\$ 3,724,912,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223800122	PROYECTOS RECURSOS CREE	\$ 3,724,912,000.00	\$ -	\$ -	\$ -	\$ 3,724,912,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22381	SUMINISTRO Y DOTACION DE ESPACIOS FISICO	\$ 328,726,438.00	\$ 567,044,458.00	\$ 500,259,891.00	\$ -	\$ 243,523,185.00	\$ 1,152,507,602.00	\$ 1,130,123,875.41	\$ 1,130,123,875.41	\$ 1,130,123,875.41	\$ 833,612,105.23	\$ 22,383,726.59
2238100	DISMINUCION NIVEL DE DESECHOS PRODUCIDOS	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ 5,250,000.00	\$ 14,750,000.00	\$ 10,607,128.83	\$ 10,607,128.83	\$ 10,607,128.83	\$ 10,607,128.83	\$ 4,142,871.17
223810024	DISMINUCION NIVEL DE DESECHOS PRODUCIDOS	\$ -	\$ 20,000,000.00	\$ -	\$ -	\$ 5,250,000.00	\$ 14,750,000.00	\$ 10,607,128.83	\$ 10,607,128.83	\$ 10,607,128.83	\$ 10,607,128.83	\$ 4,142,871.17
2238101	PORTERIAS Y PARQUEADEROS	\$ -	\$ 450,000,000.00	\$ 101,100,000.00	\$ -	\$ 28,570,000.00	\$ 522,530,000.00	\$ 509,335,789.82	\$ 509,335,789.82	\$ 509,335,789.82	\$ 430,688,499.64	\$ 13,194,210.18
223810120	PORTERIAS Y PARQUEADEROS	\$ -	\$ -	\$ 68,000,000.00	\$ -	\$ -	\$ 68,000,000.00	\$ 64,729,976.26	\$ 64,729,976.26	\$ 64,729,976.26	\$ -	\$ 3,270,023.74
223810122	PORTERIAS Y PARQUEADEROS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223810124	PORTERIAS Y PARQUEADEROS	\$ -	\$ 450,000,000.00	\$ 33,100,000.00	\$ -	\$ 28,570,000.00	\$ 454,530,000.00	\$ 444,605,813.56	\$ 444,605,813.56	\$ 444,605,813.56	\$ 430,688,499.64	\$ 9,924,186.44
2238110	SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC	\$ 140,000,000.00	\$ 60,000,000.00	\$ 13,449,560.00	\$ -	\$ -	\$ 213,449,560.00	\$ 213,433,170.00	\$ 213,433,170.00	\$ 213,433,170.00	\$ 213,433,170.00	\$ 16,390.00
223811020	SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC	\$ -	\$ -	\$ 13,449,560.00	\$ -	\$ -	\$ 13,449,560.00	\$ 13,433,170.00	\$ 13,433,170.00	\$ 13,433,170.00	\$ 13,433,170.00	\$ 16,390.00
223811022	SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC	\$ 140,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 140,000,000.00	\$ 140,000,000.00	\$ 140,000,000.00	\$ 140,000,000.00	\$ 140,000,000.00	\$ -
223811024	SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC	\$ -	\$ 60,000,000.00	\$ -	\$ -	\$ -	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00	\$ -
2238120	INTERVENCION BATERIAS SANITARIAS	\$ 98,726,438.00	\$ -	\$ 87,000,000.00	\$ -	\$ -	\$ 185,726,438.00	\$ 181,744,379.00	\$ 181,744,379.00	\$ 181,744,379.00	\$ 61,979,899.00	\$ 3,982,059.00
223812022	INTERVENCION BATERIAS SANITARIAS	\$ 98,726,438.00	\$ -	\$ -	\$ -	\$ -	\$ 98,726,438.00	\$ 95,178,375.84	\$ 95,178,375.84	\$ 95,178,375.84	\$ 32,167,249.45	\$ 3,548,062.16
223812024	INTERVENCION BATERIAS SANITARIAS	\$ -	\$ -	\$ 87,000,000.00	\$ -	\$ -	\$ 87,000,000.00	\$ 86,566,003.16	\$ 86,566,003.16	\$ 86,566,003.16	\$ 29,812,649.55	\$ 433,996.84
2238130	REPOSICION EQUIPOS DE APOYO A LAS AREAS	\$ 90,000,000.00	\$ 37,044,458.00	\$ 20,588,331.00	\$ -	\$ 1,583,185.00	\$ 146,049,604.00	\$ 145,003,407.76	\$ 145,003,407.76	\$ 145,003,407.76	\$ 116,903,407.76	\$ 1,046,196.24
223813020	REPOSICION EQUIPOS DE APOYO A LAS AREAS	\$ -	\$ -	\$ 20,588,331.00	\$ -	\$ 1,583,185.00	\$ 19,005,146.00	\$ 18,363,217.16	\$ 18,363,217.16	\$ 18,363,217.16	\$ 18,363,217.16	\$ 641,928.84
223813022	REPOSICION EQUIPOS DE APOYO A LAS AREAS	\$ 90,000,000.00	\$ 37,044,458.00	\$ -	\$ -	\$ -	\$ 127,044,458.00	\$ 126,640,190.60	\$ 126,640,190.60	\$ 126,640,190.60	\$ 98,540,190.60	\$ 404,267.40
2238140	ADECUACIONES ELECTRICAS VARIAS	\$ -	\$ -	\$ 278,122,000.00	\$ -	\$ 208,120,000.00	\$ 70,002,000.00	\$ 70,000,000.00	\$ 70,000,000.00	\$ 70,000,000.00	\$ -	\$ 2,000.00
223814020	PROYECTO ADECUACIONES ELECTRICAS VARIAS	\$ -	\$ -	\$ 208,122,000.00	\$ -	\$ 208,120,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
223814022	PROYECTO ADECUACIONES ELECTRICAS VARIAS	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00	\$ 35,000,000.00	\$ 35,000,000.00	\$ 35,000,000.00	\$ -	\$ -
223814024	PROYECTO ADECUACIONES ELECTRICAS VARIAS	\$ -	\$ -	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00	\$ 35,000,000.00	\$ 35,000,000.00	\$ 35,000,000.00	\$ -	\$ -
22382	INTERVENIR ZONAS DE ESTUDIO Y BIENESTAR	\$ -	\$ 741,611,799.00	\$ 2,538,409,337.53	\$ -	\$ 9,000,000.00	\$ 3,271,021,136.53	\$ 1,184,228,188.00	\$ 1,184,228,188.00	\$ 1,184,228,188.00	\$ 1,078,971,511.29	\$ 2,086,792,948.53
2238203	MEDIA TORTA UQ	\$ -	\$ 52,048,794.00	\$ 507,409,337.53	\$ -	\$ -	\$ 559,458,131.53	\$ -	\$ -	\$ -	\$ -	\$ 559,458,131.53
223820320	MEDIA TORTA UQ	\$ -	\$ -	\$ 100,497,337.53	\$ -	\$ -	\$ 100,497,337.53	\$ -	\$ -	\$ -	\$ -	\$ 100,497,337.53
223820324	MEDIA TORTA UQ	\$ -	\$ 52,048,794.00	\$ -	\$ -	\$ -	\$ 52,048,794.00	\$ -	\$ -	\$ -	\$ -	\$ 52,048,794.00
223820325	MEDIA TORTA UQ	\$ -	\$ -	\$ 406,912,000.00	\$ -	\$ -	\$ 406,912,000.00	\$ -	\$ -	\$ -	\$ -	\$ 406,912,000.00
2238204	EDIFICIO DE BIENESTAR Y AREAS DEPORTIVAS	\$ -	\$ 689,563,005.00	\$ 2,031,000,000.00	\$ -	\$ 9,000,000.00	\$ 2,711,563,005.00	\$ 1,184,228,188.00	\$ 1,184,228,188.00	\$ 1,184,228,188.00	\$ 1,078,971,511.29	\$ 1,527,334,817.00
223820420	EDIFICIO DE BIENESTAR Y AREAS DEPORTIVAS	\$ -	\$ -	\$ 22,000,000.00	\$ -	\$ -	\$ 22,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 22,000,000.00
223820421	EDIFICIO DE BIENESTAR Y AREAS DEPORTIVAS	\$ -	\$ 89,423,489.00	\$ -	\$ -	\$ -	\$ 89,423,489.00	\$ 68,478,552.55	\$ 68,478,552.55	\$ 68,478,552.55	\$ 68,405,351.55	\$ 20,944,936.45
223820422	EDIFICIO DE BIENESTAR Y AREAS DEPORTIVAS	\$ -	\$ 510,139,516.00	\$ -	\$ -	\$ -	\$ 510,139,516.00	\$ 222,432,091.05	\$ 222,432,091.05	\$ 222,432,091.05	\$ 201,232,521.49	\$ 287,707,424.95
223820424	EDIFICIO DE BIENESTAR Y AREAS DEPORTIVAS	\$ -	\$ 90,000,000.00	\$ -	\$ -	\$ -	\$ 90,000,000.00	\$ 12,271,445.45	\$ 12,271,445.45	\$ 12,271,445.45	\$ 12,258,327.74	\$ 77,728,554.55
223820425	EDIFICIO DE BIENESTAR Y AREAS DEPORTIVAS	\$ -	\$ -	\$ 2,009,000,000.00	\$ -	\$ 9,000,000.00	\$ 2,000,000,000.00	\$ 881,046,098.95	\$ 881,046,098.95	\$ 881,046,098.95	\$ 797,075,310.51	\$ 1,118,953,901.05
2238205	CONSTRUCCION ZONA DE ESTUDIO CIENCIAS DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223820522	CONSTRUCCION ZONA DE ESTUDIO CIENCIAS DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223820525	CONSTRUCCION ZONA DE ESTUDIO CIENCIAS DE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22383	INTERVENIR ESPACIOS FISICOS EN LA UNIVER	\$ 600,000,000.00	\$ 385,000,000.00	\$ 3,000,000.00	\$ -	\$ 313,690,000.00	\$ 674,310,000.00	\$ 656,716,661.79	\$ 656,716,661.79	\$ 656,716,661.79	\$ 551,688,508.99	\$ 17,593,338.21
2238305	OBRAS VARIAS EN EL CAMPUS DE LA UQ	\$ 600,000,000.00	\$ 385,000,000.00	\$ 3,000,000.00	\$ -	\$ 313,690,000.00	\$ 674,310,000.00	\$ 656,716,661.79	\$ 656,716,661.79	\$ 656,716,661.79	\$ 551,688,508.99	\$ 17,593,338.21
223830522	OBRAS VARIAS EN EL CAMPUS DE LA UQ	\$ 600,000,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ 90,100,000.00	\$ 512,900,000.00	\$ 510,751,606.84	\$ 510,751,606.84	\$ 510,751,606.84	\$ 430,681,406.84	\$ 2,148,393.16
223830524	OBRAS VARIAS EN EL CAMPUS DE LA UQ	\$ -	\$ 385,000,000.00	\$ -	\$ -	\$ 223,590,000.00	\$ 161,410,000.00	\$ 145,965,054.95	\$ 145,965,054.95	\$ 145,965,054.95	\$ 121,007,102.15	\$ 15,444,945.05
22384	IMPLEMENTAR JARDIN BOTANICO	\$ -	\$ 50,000,000.00	\$ 411,170,000.00	\$ -	\$ -	\$ 461,170,000.00	\$ 457,987,285.11	\$ 457,987,285.11	\$ 457,987,285.11	\$ 441,908,869.29	\$ 3,182,714.89
2238401	PROYECTO JARDIN BOTANICO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223840122	PROYECTO JARDIN BOTANICO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2238402	AULA JARDIN BOTANICO Y CASETA DE ACCESO	\$ -	\$ 50,000,000.00	\$ 411,170,000.00	\$ -	\$ -	\$ 461,170,000.00	\$ 457,987,285.11	\$ 457,987,285.11	\$ 457,987,285.11	\$ 441,908,869.29	\$ 3,182,714.89
223840222	AULA JARDIN BOTANICO Y CASETA DE ACCESO	\$ -	\$ -	\$ 22,100,000.00	\$ -	\$ -	\$ 22,100,000.00	\$ 18,922,347.31	\$ 18,922,347.31	\$ 18,922,347.31	\$ 18,543,550.64	\$ 3,177,652.69
223840224	AULA JARDIN BOTANICO Y CASETA DE ACCESO	\$ -	\$ 50,000,000.00	\$ 71,070,000.00	\$ -	\$ -	\$ 121,070,000.00	\$ 121,069,301.93	\$ 121,069,301.93	\$ 121,069,301.93	\$ 111,735,472.74	\$ 698.07
223840225	AULA JARDIN BOTANICO Y CASETA DE ACCESO	\$ -	\$ -	\$ 318,000,000.00	\$ -	\$ -	\$ 318,000,000.00	\$ 317,995,635.87	\$ 317,995,635.87	\$ 317,995,635.87	\$ 311,629,845.91	\$ 4,364.13
22385	CONSTRUCCION EDIFICIO I+D+T	\$ -	\$ 110,000,680.00	\$ 3,488,174.83	\$ -	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ -
2238501	CONSTRUCCION EDIFICIO I+D+T	\$ -	\$ 110,000,680.00	\$ 3,488,174.83	\$ -	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ -
223850122	CONSTRUCCION EDIFICIO I+D+T	\$ -	\$ 110,000,680.00	\$ 3,488,174.83	\$ -	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ 113,488,854.83	\$ -
22386	ACCESIBILIDAD EDIFICIOS Y SALIDAS DE EME	\$ -	\$ -	\$ 3,740,000.00	\$ -	\$ -	\$ 3,740,000.00	\$ 3,739,998.95	\$ 3,739,998.95	\$ 3,739,998.95	\$ 3,739,998.95	\$ 1.05

EJECUCION PRESUPUESTAL DE GASTOS VIGENCIA 2014
UNIVERSIDAD DEL QUINDIO

Codigo	Descripción	Aprobación Inicial	Adiciones	Traslados +	Reducciones	Traslados -	Definitivo	CDPS	Compromisos	Obligaciones	Pagos	Disponible
2238601	ACCESIBILIDAD EDIFICIOS Y SALIDAS DE EME	\$ -	\$ -	\$ 3,740,000.00	\$ -	\$ -	\$ 3,740,000.00	\$ 3,739,998.95	\$ 3,739,998.95	\$ 3,739,998.95	\$ 3,739,998.95	\$ 1.05
223860124	ACCESIBILIDAD EDIFICIOS Y SALIDAS DE EME	\$ -	\$ -	\$ 3,740,000.00	\$ -	\$ -	\$ 3,740,000.00	\$ 3,739,998.95	\$ 3,739,998.95	\$ 3,739,998.95	\$ 3,739,998.95	\$ 1.05
22387	MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO	\$ -	\$ -	\$ 68,000,000.00	\$ -	\$ -	\$ 68,000,000.00	\$ 67,999,980.97	\$ 67,999,980.97	\$ 67,999,980.97	\$ 67,999,980.97	\$ 19.03
2238701	ADECUACIÓN DE VIAS Y OBRAS DE URBANISMO	\$ -	\$ -	\$ 68,000,000.00	\$ -	\$ -	\$ 68,000,000.00	\$ 67,999,980.97	\$ 67,999,980.97	\$ 67,999,980.97	\$ 67,999,980.97	\$ 19.03
223870122	ADECUACIÓN DE VIAS Y OBRAS DE URBANISMO	\$ -	\$ -	\$ 68,000,000.00	\$ -	\$ -	\$ 68,000,000.00	\$ 67,999,980.97	\$ 67,999,980.97	\$ 67,999,980.97	\$ 67,999,980.97	\$ 19.03
22389	REPONER EQUIPOS LABORATORIO DE DOCENCIA	\$ -	\$ 241,616,375.00	\$ 1,089,643,510.00	\$ -	\$ 34,270,000.00	\$ 1,296,989,885.00	\$ 1,181,472,474.34	\$ 1,181,472,474.34	\$ 1,181,472,474.34	\$ 448,069,012.34	\$ 115,517,410.66
2238901	REPOSICION EQUIPOS DE LABORATORIO	\$ -	\$ 241,616,375.00	\$ 1,089,643,510.00	\$ -	\$ 34,270,000.00	\$ 1,296,989,885.00	\$ 1,181,472,474.34	\$ 1,181,472,474.34	\$ 1,181,472,474.34	\$ 448,069,012.34	\$ 115,517,410.66
223890120	RESPOSICION EQUIPOS DE LABORATORIO	\$ -	\$ 87,616,375.00	\$ 72,443,184.00	\$ -	\$ 25,270,000.00	\$ 134,789,559.00	\$ 97,218,357.59	\$ 97,218,357.59	\$ 97,218,357.59	\$ 80,404,157.59	\$ 37,571,201.41
223890122	REPOSICION EQUIPOS DE LABORATORIO	\$ -	\$ 154,000,000.00	\$ 8,200,326.00	\$ -	\$ -	\$ 162,200,326.00	\$ 154,000,000.00	\$ 154,000,000.00	\$ 154,000,000.00	\$ 154,000,000.00	\$ 8,200,326.00
223890125	REPOSICION EQUIPOS DE LABORATORIO	\$ -	\$ -	\$ 1,009,000,000.00	\$ -	\$ 9,000,000.00	\$ 1,000,000,000.00	\$ 930,254,116.75	\$ 930,254,116.75	\$ 930,254,116.75	\$ 213,664,854.75	\$ 69,745,883.25
23	SERVICIO DE LA DEUDA	\$ 588,688,342.00	\$ -	\$ 126,658.00	\$ -	\$ -	\$ 588,815,000.00	\$ 588,815,000.00	\$ 588,815,000.00	\$ 588,815,000.00	\$ 588,815,000.00	\$ -
231	AMORTIZACION	\$ 534,199,998.00	\$ -	\$ 2,633.00	\$ -	\$ -	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ -
2311	AMORTIZACION FINDETER/BANCAFE	\$ 534,199,998.00	\$ -	\$ 2,633.00	\$ -	\$ -	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ -
231120	AMORTIZACION FINDETER/BANCAFE	\$ 534,199,998.00	\$ -	\$ 2,633.00	\$ -	\$ -	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ 534,202,631.00	\$ -
232	INTERESES	\$ 54,488,344.00	\$ -	\$ 124,025.00	\$ -	\$ -	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ -
2321	INTERESES FINDETER BANCAFE	\$ 54,488,344.00	\$ -	\$ 124,025.00	\$ -	\$ -	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ -
232120	INTERESES FINDETER BANCAFE	\$ 54,488,344.00	\$ -	\$ 124,025.00	\$ -	\$ -	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ 54,612,369.00	\$ -


ALFONSO LÓPEZ OROZCO
Rector


GLORIA PATRICIA VILLA MONTOYA
Jefe Area Financiera