

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-----------|--|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 2 | GASTOS | \$ 72,572,152,728.00 | \$ 30,797,871,438.87 | \$ 24,950,044,446.45 | \$ 24,950,044,446.45 | \$ 103,370,024,166.87 | \$ 83,965,724,578.33 | \$ 83,965,724,578.33 | \$ 83,965,724,578.33 | \$ 80,528,249,086.55 | \$ 19,404,299,588.54 |
| 21 | GASTOS DE FUNCIONAMIENTO | \$ 64,274,772,781.00 | \$ 17,978,553,638.73 | \$ 20,201,866,741.64 | \$ 18,414,717,862.01 | \$ 84,040,475,299.36 | \$ 67,450,314,468.75 | \$ 67,450,314,468.75 | \$ 67,450,314,468.75 | \$ 66,578,021,982.75 | \$ 16,590,160,830.61 |
| 211 | SERVICIOS PERSONALES | \$ 50,868,140,736.00 | \$ 1,081,287,925.77 | \$ 14,753,726,371.00 | \$ 14,604,798,579.51 | \$ 52,098,356,453.26 | \$ 51,150,603,247.00 | \$ 51,150,603,247.00 | \$ 51,150,603,247.00 | \$ 50,446,200,936.00 | \$ 947,753,206.26 |
| 2111 | GASTOS FUNCIONAMIENTO EN INVERSION SOCIA | \$ 30,370,875,360.00 | \$ 200,683,135.00 | \$ 5,284,734,051.00 | \$ 5,359,383,922.00 | \$ 30,496,908,624.00 | \$ 30,496,908,624.00 | \$ 30,496,908,624.00 | \$ 30,496,908,624.00 | \$ 30,496,908,624.00 | \$ - |
| 21111 | SERVICIOS PERSONALES ASOCIADOS A LA NOMI | \$ 18,633,717,640.00 | \$ - | \$ 3,673,175,746.00 | \$ 4,510,991,879.00 | \$ 17,795,901,507.00 | \$ 17,795,901,507.00 | \$ 17,795,901,507.00 | \$ 17,795,901,507.00 | \$ 17,795,901,507.00 | \$ - |
| 2111101 | SUELDO DOCENTES DE PLANTA | \$ 7,499,635,686.00 | \$ - | \$ 1,100,138,104.00 | \$ 1,930,137,372.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ - |
| 211110121 | SUELDO DOCENTES DE PLANTA | \$ 7,499,635,686.00 | \$ - | \$ 1,100,138,104.00 | \$ 1,930,137,372.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ 6,669,636,418.00 | \$ - |
| 2111102 | GASTOS DE REPRESENTACION | \$ 7,026,336,185.00 | \$ - | \$ 411,062,361.00 | \$ 1,517,069,868.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ - |
| 211110221 | GASTOS DE REPRESENTACION | \$ 7,026,336,185.00 | \$ - | \$ 411,062,361.00 | \$ 1,517,069,868.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ 5,920,328,678.00 | \$ - |
| 2111103 | PRIMA TECNICA DOCENTES PLANTA | \$ 45,212,225.00 | \$ - | \$ 2,542,099.00 | \$ - | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ - |
| 211110321 | PRIMA TECNICA DOCENTES PLANTA | \$ 45,212,225.00 | \$ - | \$ 2,542,099.00 | \$ - | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ 47,754,324.00 | \$ - |
| 2111104 | PRIMA DE SERVICIOS DOCENTES DE PLANTA | \$ 1,175,027,110.00 | \$ - | \$ - | \$ 43,524,318.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ - |
| 211110421 | PRIMA DE SERVICIOS DOCENTES DE PLANTA | \$ 1,175,027,110.00 | \$ - | \$ - | \$ 43,524,318.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ 1,131,502,792.00 | \$ - |
| 2111105 | PRIMA DE VACACIONES DOCENTES PLANTA | \$ 1,066,817,336.00 | \$ - | \$ 50,000,000.00 | \$ 250,706,984.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ - |
| 211110521 | PRIMA DE VACACIONES DOCENTES PLANTA | \$ 1,066,817,336.00 | \$ - | \$ 50,000,000.00 | \$ 250,706,984.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ 866,110,352.00 | \$ - |
| 2111106 | PRIMA DE NAVIDAD DOCENTES PLANTA | \$ 1,404,208,993.00 | \$ - | \$ 2,281,382.00 | \$ 100,000,000.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ - |
| 211110621 | PRIMA DE NAVIDAD DOCENTES PLANTA | \$ 1,404,208,993.00 | \$ - | \$ 2,281,382.00 | \$ 100,000,000.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ 1,306,490,375.00 | \$ - |
| 2111107 | VACACIONES PERSONAL DOCENTE | \$ - | \$ - | \$ 2,107,007,246.00 | \$ 634,659,257.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ - |
| 211110721 | VACACIONES PERSONAL DOCENTE | \$ - | \$ - | \$ 2,107,007,246.00 | \$ 634,659,257.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ 1,472,347,989.00 | \$ - |
| 2111109 | BONIFICACION SERVICIOS PRESTADOS | \$ 416,480,105.00 | \$ - | \$ 144,554.00 | \$ 34,894,080.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ - |
| 211110921 | BONIFICACION SERVICIOS PRESTADOS | \$ 416,480,105.00 | \$ - | \$ 144,554.00 | \$ 34,894,080.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ 381,730,579.00 | \$ - |
| 21112 | SERVICIOS PERSONALES INDIRECTOS | \$ 11,737,157,720.00 | \$ 200,683,135.00 | \$ 1,611,558,305.00 | \$ 848,392,043.00 | \$ 12,701,007,117.00 | \$ 12,701,007,117.00 | \$ 12,701,007,117.00 | \$ 12,701,007,117.00 | \$ 12,701,007,117.00 | \$ - |
| 2111201 | REMUNE DOC CATEDRA Y OCASIONALES | \$ 11,456,761,057.00 | \$ 22,896,420.00 | \$ 1,331,948,425.00 | \$ 614,141,970.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ - |
| 211120121 | REMUNE DOC CATEDRA Y OCASIONALES | \$ 11,456,761,057.00 | \$ 22,896,420.00 | \$ 1,331,948,425.00 | \$ 614,141,970.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ 12,197,463,932.00 | \$ - |
| 2111204 | CURSOS DE NIVELACION | \$ - | \$ 147,527,900.00 | \$ - | \$ 48,512,455.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ - |
| 211120421 | CURSOS DE NIVELACION | \$ - | \$ 147,527,900.00 | \$ - | \$ 48,512,455.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ 99,015,445.00 | \$ - |
| 2111206 | HONORARIOS | \$ 280,396,663.00 | \$ 30,258,815.00 | \$ 279,609,880.00 | \$ 185,737,618.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ - |
| 211120620 | HONORARIOS | \$ 280,396,663.00 | \$ 30,258,815.00 | \$ 279,609,880.00 | \$ 185,737,618.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ 404,527,740.00 | \$ - |
| 2112 | APOYO ADMINISTRATIVO | \$ 9,416,804,071.00 | \$ 868,889,735.62 | \$ 2,592,992,320.00 | \$ 2,562,797,630.36 | \$ 10,315,888,496.26 | \$ 9,446,033,398.00 | \$ 9,446,033,398.00 | \$ 9,446,033,398.00 | \$ 9,438,405,907.00 | \$ 869,855,098.26 |
| 21121 | SERVICIOS PERSONALES ASOCIADOS A LA NOMI | \$ 8,202,802,557.00 | \$ - | \$ 1,938,013,772.00 | \$ 2,461,380,013.00 | \$ 7,679,436,316.00 | \$ 7,679,436,316.00 | \$ 7,679,436,316.00 | \$ 7,679,436,316.00 | \$ 7,676,311,716.00 | \$ - |
| 2112101 | SUELDO ADMINISTRATIVOS | \$ 6,211,503,323.00 | \$ - | \$ 611,088,206.00 | \$ 1,172,068,981.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ - |
| 211210121 | SUELDO ADMINISTRATIVOS | \$ 6,211,503,323.00 | \$ - | \$ 611,088,206.00 | \$ 1,172,068,981.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ 5,650,522,548.00 | \$ - |
| 2112102 | TRABAJO SUPLEMENTARIO | \$ 137,869,673.00 | \$ - | \$ - | \$ 18,695,803.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ - |
| 211210221 | TRABAJO SUPLEMENTARIO | \$ 137,869,673.00 | \$ - | \$ - | \$ 18,695,803.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ 119,173,870.00 | \$ - |
| 2112103 | PRIMA DE SERVICIOS ADMINISTRATIVOS | \$ 291,399,851.00 | \$ - | \$ - | \$ 26,657,342.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ - |
| 211210321 | PRIMA DE SERVICIOS ADMINISTRATIVOS | \$ 291,399,851.00 | \$ - | \$ - | \$ 26,657,342.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ 264,742,509.00 | \$ - |
| 2112104 | PRIMA DE VACACIONES ADMINISTRATIVOS | \$ 356,961,045.00 | \$ - | \$ 282,000,000.00 | \$ 345,658,457.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ - |
| 211210421 | PRIMA DE VACACIONES ADMINISTRATIVOS | \$ 356,961,045.00 | \$ - | \$ 282,000,000.00 | \$ 345,658,457.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ 293,302,588.00 | \$ - |
| 2112105 | PRIMA DE NAVIDAD ADMINISTRATIVOS | \$ 616,344,884.00 | \$ - | \$ - | \$ 42,292,062.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ - |
| 211210521 | PRIMA DE NAVIDAD ADMINISTRATIVOS | \$ 616,344,884.00 | \$ - | \$ - | \$ 42,292,062.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ 574,052,822.00 | \$ - |
| 2112106 | VACACIONES PERSONAL ADMINISTRATIVO | \$ - | \$ - | \$ 1,000,000,000.00 | \$ 715,526,544.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ - |
| 211210621 | VACACIONES PERSONAL ADMINISTRATIVO | \$ - | \$ - | \$ 1,000,000,000.00 | \$ 715,526,544.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ 284,473,456.00 | \$ - |
| 2112107 | PRIMA DE ANTIGUEDAD | \$ 6,233,739.00 | \$ - | \$ 10,000,000.00 | \$ 7,176,184.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ - |
| 211210721 | PRIMA DE ANTIGUEDAD | \$ 6,233,739.00 | \$ - | \$ 10,000,000.00 | \$ 7,176,184.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ 9,057,555.00 | \$ - |
| 2112108 | PRIMA DE QUINQUENIO | \$ 1,094,220.00 | \$ - | \$ - | \$ 1,094,220.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 211210821 | PRIMA DE QUINQUENIO | \$ 1,094,220.00 | \$ - | \$ - | \$ 1,094,220.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2112109 | CALZADO Y VESTIDO DE LABOR | \$ 105,000,000.00 | \$ - | \$ - | \$ 25,588,714.00 | \$ 79,411,286.00 | \$ 79,411,286.00 | \$ 79,411,286.00 | \$ 79,411,286.00 | \$ 76,286,686.00 | \$ - |
| 211210921 | CALZADO Y VESTIDO DE LABOR | \$ 105,000,000.00 | \$ - | \$ - | \$ 25,588,714.00 | \$ 79,411,286.00 | \$ 79,411,286.00 | \$ 79,411,286.00 | \$ 79,411,286.00 | \$ 76,286,686.00 | \$ - |
| 2112110 | AUXILIO DE TRANSPORTE | \$ 87,507,200.00 | \$ - | \$ - | \$ 10,034,750.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ - |
| 211211021 | AUXILIO DE TRANSPORTE | \$ 87,507,200.00 | \$ - | \$ - | \$ 10,034,750.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ 77,472,450.00 | \$ - |
| 2112111 | SUBSIDIO DE ALIMENTACION | \$ 96,961,920.00 | \$ - | \$ - | \$ 40,612,453.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ - |
| 211211121 | SUBSIDIO DE ALIMENTACION | \$ 96,961,920.00 | \$ - | \$ - | \$ 40,612,453.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ 56,349,467.00 | \$ - |
| 2112112 | PRIMAS EXTRALEGALES | \$ 5,968,473.00 | \$ - | \$ 2,000,000.00 | \$ 1,974,503.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ - |
| 211211221 | PRIMAS EXTRALEGALES | \$ 5,968,473.00 | \$ - | \$ 2,000,000.00 | \$ 1,974,503.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ 5,993,970.00 | \$ - |
| 2112113 | BONIFICACION POR SERVICIOS PRESTADOS | \$ 203,934,623.00 | \$ - | \$ 208,017.00 | \$ 20,000,000.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ - |
| 211211321 | BONIFICACION POR SERVICIOS PRESTADOS | \$ 203,934,623.00 | \$ - | \$ 208,017.00 | \$ 20,000,000.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ 184,142,640.00 | \$ - |
| 2112114 | PRIMA TECNICA ADMINISTRATIVA | \$ 46,709,105.00 | \$ - | \$ 1,763,180.00 | \$ - | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ - |
| 211211421 | PRIMA TECNICA ADMINISTRATIVA | \$ 46,709,105.00 | \$ - | \$ 1,763,180.00 | \$ - | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ 48,472,285.00 | \$ - |
| 2112115 | BONIFICACION ESPECIAL POR RECREACION | \$ 35,314,501.00 | \$ - | \$ 30,954,369.00 | \$ 34,000,000.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ - |
| 211211521 | BONIFICACION ESPECIAL POR RECREACION | \$ 35,314,501.00 | \$ - | \$ 30,954,369.00 | \$ 34,000,000.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ 32,268,870.00 | \$ - |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|--|----------------------|-------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| 21122 | SERVICIOS PERSONALES INDIRECTOS | \$ 1,214,001,514.00 | \$ 868,889,735.62 | \$ 654,978,548.00 | \$ 101,417,617.36 | \$ 2,636,452,180.26 | \$ 1,766,597,082.00 | \$ 1,766,597,082.00 | \$ 1,766,597,082.00 | \$ 1,762,094,191.00 | \$ 869,855,098.26 |
| 2112201 | HONORARIOS | \$ 197,795,624.00 | \$ 16,704,541.00 | \$ 72,429,600.00 | \$ 21,090,007.00 | \$ 265,839,758.00 | \$ 258,339,758.00 | \$ 258,339,758.00 | \$ 258,339,758.00 | \$ 253,836,867.00 | \$ 7,500,000.00 |
| 211220120 | HONORARIOS | \$ 197,795,624.00 | \$ 16,704,541.00 | \$ 72,429,600.00 | \$ 21,090,007.00 | \$ 265,839,758.00 | \$ 258,339,758.00 | \$ 258,339,758.00 | \$ 258,339,758.00 | \$ 253,836,867.00 | \$ 7,500,000.00 |
| 2112202 | PERSONAL ADMINISTRATIVO TRANSITORIO | \$ 1,016,205,890.00 | \$ 848,299,444.62 | \$ 581,184,698.00 | \$ 79,172,610.36 | \$ 2,366,517,422.26 | \$ 1,504,162,324.00 | \$ 1,504,162,324.00 | \$ 1,504,162,324.00 | \$ 1,504,162,324.00 | \$ 862,355,098.26 |
| 211220220 | PERSONAL ADMINISTRATIVO TRANSITORIO | \$ 1,016,205,890.00 | \$ 848,299,444.62 | \$ 581,184,698.00 | \$ 79,172,610.36 | \$ 2,366,517,422.26 | \$ 1,504,162,324.00 | \$ 1,504,162,324.00 | \$ 1,504,162,324.00 | \$ 1,504,162,324.00 | \$ 862,355,098.26 |
| 2112203 | BONIFICACION LABOR ADICIONAL ACTIVIDADES | \$ - | \$ 3,885,750.00 | \$ 1,364,250.00 | \$ 1,155,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ - |
| 211220321 | BONIFICACION LABOR ADICIONAL ACTIVIDADES | \$ - | \$ 3,885,750.00 | \$ 1,364,250.00 | \$ 1,155,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ 4,095,000.00 | \$ - |
| 2113 | CONTRIBUCIONES INHERENTES A LA NOMINA | \$ 11,080,461,305.00 | \$ 11,715,055.15 | \$ 6,876,000,000.00 | \$ 6,682,617,027.15 | \$ 11,285,559,333.00 | \$ 11,207,661,225.00 | \$ 11,207,661,225.00 | \$ 11,207,661,225.00 | \$ 10,510,886,405.00 | \$ 77,898,108.00 |
| 21131 | CAJA DE COMPENSACION | \$ 1,227,622,191.00 | \$ - | \$ 63,000,000.00 | \$ 13,000,000.00 | \$ 1,277,622,191.00 | \$ 1,271,904,100.00 | \$ 1,271,904,100.00 | \$ 1,271,904,100.00 | \$ 1,174,052,300.00 | \$ 5,718,091.00 |
| 2113101 | CAJA DE COMPENSACION DOCENTES | \$ 938,451,684.00 | \$ - | \$ 20,000,000.00 | \$ 13,000,000.00 | \$ 945,451,684.00 | \$ 942,062,500.00 | \$ 942,062,500.00 | \$ 942,062,500.00 | \$ 874,126,600.00 | \$ 3,389,184.00 |
| 211310121 | CAJA DE COMPENSACION DOCENTES | \$ 938,451,684.00 | \$ - | \$ 20,000,000.00 | \$ 13,000,000.00 | \$ 945,451,684.00 | \$ 942,062,500.00 | \$ 942,062,500.00 | \$ 942,062,500.00 | \$ 874,126,600.00 | \$ 3,389,184.00 |
| 2113102 | CAJA DE COMPENSACION ADMINISTRATIVOS | \$ 289,170,507.00 | \$ - | \$ 43,000,000.00 | \$ - | \$ 332,170,507.00 | \$ 329,841,600.00 | \$ 329,841,600.00 | \$ 329,841,600.00 | \$ 299,925,700.00 | \$ 2,328,907.00 |
| 211310221 | CAJA DE COMPENSACION ADMINISTRATIVOS | \$ 289,170,507.00 | \$ - | \$ 43,000,000.00 | \$ - | \$ 332,170,507.00 | \$ 329,841,600.00 | \$ 329,841,600.00 | \$ 329,841,600.00 | \$ 299,925,700.00 | \$ 2,328,907.00 |
| 21132 | SEGURIDAD SOCIAL | \$ 6,586,727,872.00 | \$ - | \$ 6,673,000,000.00 | \$ 6,381,097,972.00 | \$ 6,878,629,900.00 | \$ 6,837,245,335.00 | \$ 6,837,245,335.00 | \$ 6,837,245,335.00 | \$ 6,312,956,176.00 | \$ 41,384,565.00 |
| 2113201 | SEGURIDAD SOCIAL DOCENTES | \$ 4,894,943,321.00 | \$ - | \$ 4,945,000,000.00 | \$ 4,946,610,645.00 | \$ 4,893,332,676.00 | \$ 4,875,419,774.00 | \$ 4,875,419,774.00 | \$ 4,875,419,774.00 | \$ 4,521,735,907.00 | \$ 17,912,902.00 |
| 211320101 | SALUD DOCENTES | \$ 2,029,610,645.00 | \$ - | \$ 2,030,000,000.00 | \$ 2,029,610,645.00 | \$ 2,030,000,000.00 | \$ 2,025,697,201.00 | \$ 2,025,697,201.00 | \$ 2,025,697,201.00 | \$ 1,879,113,273.00 | \$ 4,302,799.00 |
| 21132010101 | SALUD DOCENTES - FONDOS PUBLICOS | \$ 2,029,610,645.00 | \$ - | \$ - | \$ 2,029,610,645.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2113201010121 | SALUD DOCENTES - FONDOS PUBLICOS | \$ 2,029,610,645.00 | \$ - | \$ - | \$ 2,029,610,645.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21132010102 | SALUD DOCENTES - FONDOS PRIVADOS | \$ - | \$ - | \$ 2,030,000,000.00 | \$ - | \$ 2,030,000,000.00 | \$ 2,025,697,201.00 | \$ 2,025,697,201.00 | \$ 2,025,697,201.00 | \$ 1,879,113,273.00 | \$ 4,302,799.00 |
| 2113201010221 | SALUD DOCENTES - FONDOS PRIVADOS | \$ - | \$ - | \$ 2,030,000,000.00 | \$ - | \$ 2,030,000,000.00 | \$ 2,025,697,201.00 | \$ 2,025,697,201.00 | \$ 2,025,697,201.00 | \$ 1,879,113,273.00 | \$ 4,302,799.00 |
| 2113202 | PENSION DOCENTES | \$ 2,865,332,676.00 | \$ - | \$ 2,915,000,000.00 | \$ 2,917,000,000.00 | \$ 2,863,332,676.00 | \$ 2,849,722,573.00 | \$ 2,849,722,573.00 | \$ 2,849,722,573.00 | \$ 2,642,622,634.00 | \$ 13,610,103.00 |
| 211320201 | PENSION DOCENTES - FONDOS PUBLICOS | \$ 2,865,332,676.00 | \$ - | \$ 825,000,000.00 | \$ 2,090,000,000.00 | \$ 1,600,332,676.00 | \$ 1,594,290,773.00 | \$ 1,594,290,773.00 | \$ 1,594,290,773.00 | \$ 1,470,460,100.00 | \$ 6,041,903.00 |
| 21132020121 | PENSION DOCENTES - FONDOS PUBLICOS | \$ 2,865,332,676.00 | \$ - | \$ 825,000,000.00 | \$ 2,090,000,000.00 | \$ 1,600,332,676.00 | \$ 1,594,290,773.00 | \$ 1,594,290,773.00 | \$ 1,594,290,773.00 | \$ 1,470,460,100.00 | \$ 6,041,903.00 |
| 211320202 | PENSION DOCENTES - FONDOS PRIVADOS | \$ - | \$ - | \$ 2,090,000,000.00 | \$ 827,000,000.00 | \$ 1,263,000,000.00 | \$ 1,255,431,800.00 | \$ 1,255,431,800.00 | \$ 1,255,431,800.00 | \$ 1,172,162,534.00 | \$ 7,568,200.00 |
| 21132020221 | PENSION DOCENTES - FONDOS PRIVADOS | \$ - | \$ - | \$ 2,090,000,000.00 | \$ 827,000,000.00 | \$ 1,263,000,000.00 | \$ 1,255,431,800.00 | \$ 1,255,431,800.00 | \$ 1,255,431,800.00 | \$ 1,172,162,534.00 | \$ 7,568,200.00 |
| 2113202 | SEGURIDAD SOCIAL ADMINISTRATIVOS | \$ 1,481,998,847.00 | \$ - | \$ 1,669,000,000.00 | \$ 1,414,487,327.00 | \$ 1,736,511,520.00 | \$ 1,720,129,934.00 | \$ 1,720,129,934.00 | \$ 1,720,129,934.00 | \$ 1,567,266,476.00 | \$ 16,381,586.00 |
| 211320201 | SALUD ADMINISTRATIVOS | \$ 614,487,327.00 | \$ - | \$ 772,000,000.00 | \$ 664,487,327.00 | \$ 722,000,000.00 | \$ 714,447,280.00 | \$ 714,447,280.00 | \$ 714,447,280.00 | \$ 651,056,421.00 | \$ 7,552,720.00 |
| 21132020101 | SALUD ADMINISTRATIVOS - FONDOS PUBLICOS | \$ 614,487,327.00 | \$ - | \$ - | \$ 614,487,327.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2113202010121 | SALUD ADMINISTRATIVOS - FONDOS PUBLICOS | \$ 614,487,327.00 | \$ - | \$ - | \$ 614,487,327.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21132020102 | SALUD ADMINISTRATIVOS - FONDOS PRIVADOS | \$ - | \$ - | \$ 772,000,000.00 | \$ 50,000,000.00 | \$ 722,000,000.00 | \$ 714,447,280.00 | \$ 714,447,280.00 | \$ 714,447,280.00 | \$ 651,056,421.00 | \$ 7,552,720.00 |
| 2113202010221 | SALUD ADMINISTRATIVOS - FONDOS PRIVADOS | \$ - | \$ - | \$ 772,000,000.00 | \$ 50,000,000.00 | \$ 722,000,000.00 | \$ 714,447,280.00 | \$ 714,447,280.00 | \$ 714,447,280.00 | \$ 651,056,421.00 | \$ 7,552,720.00 |
| 211320202 | PENSION ADMINISTRATIVOS | \$ 867,511,520.00 | \$ - | \$ 897,000,000.00 | \$ 750,000,000.00 | \$ 1,014,511,520.00 | \$ 1,005,682,654.00 | \$ 1,005,682,654.00 | \$ 1,005,682,654.00 | \$ 916,210,055.00 | \$ 8,828,866.00 |
| 21132020201 | PENSION ADMINISTRATIVOS - FONDOS PUBLICO | \$ 867,511,520.00 | \$ - | \$ 238,000,000.00 | \$ 600,000,000.00 | \$ 505,511,520.00 | \$ 499,208,289.00 | \$ 499,208,289.00 | \$ 499,208,289.00 | \$ 453,752,517.00 | \$ 6,303,231.00 |
| 2113202020121 | PENSION ADMINISTRATIVOS - FONDOS PUBLICO | \$ 867,511,520.00 | \$ - | \$ 238,000,000.00 | \$ 600,000,000.00 | \$ 505,511,520.00 | \$ 499,208,289.00 | \$ 499,208,289.00 | \$ 499,208,289.00 | \$ 453,752,517.00 | \$ 6,303,231.00 |
| 21132020202 | PENSION ADMINISTRATIVOS - FONDOS PRIVADO | \$ - | \$ - | \$ 659,000,000.00 | \$ 150,000,000.00 | \$ 509,000,000.00 | \$ 506,474,365.00 | \$ 506,474,365.00 | \$ 506,474,365.00 | \$ 462,457,538.00 | \$ 2,525,635.00 |
| 2113202020221 | PENSION ADMINISTRATIVOS - FONDOS PRIVADO | \$ - | \$ - | \$ 659,000,000.00 | \$ 150,000,000.00 | \$ 509,000,000.00 | \$ 506,474,365.00 | \$ 506,474,365.00 | \$ 506,474,365.00 | \$ 462,457,538.00 | \$ 2,525,635.00 |
| 2113203 | SEGURIDAD SOCIAL PENSIONADOS | \$ 47,406,982.00 | \$ - | \$ 51,000,000.00 | \$ 12,000,000.00 | \$ 86,406,982.00 | \$ 83,589,117.00 | \$ 83,589,117.00 | \$ 83,589,117.00 | \$ 77,248,484.00 | \$ 2,817,865.00 |
| 211320301 | SALUD PENSIONADOS | \$ - | \$ - | \$ 50,000,000.00 | \$ 12,000,000.00 | \$ 38,000,000.00 | \$ 35,932,817.00 | \$ 35,932,817.00 | \$ 35,932,817.00 | \$ 33,087,884.00 | \$ 2,067,183.00 |
| 21132030102 | SALUD JUBILADOS - FONDOS PRIVADOS | \$ - | \$ - | \$ 50,000,000.00 | \$ 12,000,000.00 | \$ 38,000,000.00 | \$ 35,932,817.00 | \$ 35,932,817.00 | \$ 35,932,817.00 | \$ 33,087,884.00 | \$ 2,067,183.00 |
| 2113203010221 | SALUD JUBILADOS - FONDOS PRIVADOS | \$ - | \$ - | \$ 50,000,000.00 | \$ 12,000,000.00 | \$ 38,000,000.00 | \$ 35,932,817.00 | \$ 35,932,817.00 | \$ 35,932,817.00 | \$ 33,087,884.00 | \$ 2,067,183.00 |
| 211320302 | PENSION - JUBILADOS | \$ 47,406,982.00 | \$ - | \$ 1,000,000.00 | \$ - | \$ 48,406,982.00 | \$ 47,656,300.00 | \$ 47,656,300.00 | \$ 47,656,300.00 | \$ 44,160,600.00 | \$ 750,682.00 |
| 21132030201 | PENSION JUBILADOS - FONDOS PUBLICOS | \$ 47,406,982.00 | \$ - | \$ 1,000,000.00 | \$ - | \$ 48,406,982.00 | \$ 47,656,300.00 | \$ 47,656,300.00 | \$ 47,656,300.00 | \$ 44,160,600.00 | \$ 750,682.00 |
| 2113203020121 | PENSION JUBILADOS - FONDOS PUBLICOS | \$ 47,406,982.00 | \$ - | \$ 1,000,000.00 | \$ - | \$ 48,406,982.00 | \$ 47,656,300.00 | \$ 47,656,300.00 | \$ 47,656,300.00 | \$ 44,160,600.00 | \$ 750,682.00 |
| 2113204 | ASEGURADORA RIESGOS PROFESIONALES - ARP | \$ 162,378,722.00 | \$ - | \$ 8,000,000.00 | \$ 8,000,000.00 | \$ 162,378,722.00 | \$ 158,106,510.00 | \$ 158,106,510.00 | \$ 158,106,510.00 | \$ 146,705,309.00 | \$ 4,272,212.00 |
| 211320401 | RIESGOS PROFESIONALES DOCENTES | \$ 124,641,971.00 | \$ - | \$ - | \$ 8,000,000.00 | \$ 116,641,971.00 | \$ 116,421,413.00 | \$ 116,421,413.00 | \$ 116,421,413.00 | \$ 108,452,613.00 | \$ 220,558.00 |
| 21132040121 | RIESGOS PROFESIONALES DOCENTES | \$ 124,641,971.00 | \$ - | \$ - | \$ 8,000,000.00 | \$ 116,641,971.00 | \$ 116,421,413.00 | \$ 116,421,413.00 | \$ 116,421,413.00 | \$ 108,452,613.00 | \$ 220,558.00 |
| 211320402 | RIESGOS PROFESIONALES ADMINISTRATIVOS | \$ 37,736,751.00 | \$ - | \$ 8,000,000.00 | \$ - | \$ 45,736,751.00 | \$ 41,685,097.00 | \$ 41,685,097.00 | \$ 41,685,097.00 | \$ 38,252,696.00 | \$ 4,051,654.00 |
| 21132040221 | RIESGOS PROFESIONALES ADMINISTRATIVOS | \$ 37,736,751.00 | \$ - | \$ 8,000,000.00 | \$ - | \$ 45,736,751.00 | \$ 41,685,097.00 | \$ 41,685,097.00 | \$ 41,685,097.00 | \$ 38,252,696.00 | \$ 4,051,654.00 |
| 21133 | CESANTIAS | \$ 2,345,394,599.00 | \$ 11,715,055.15 | \$ 70,000,000.00 | \$ 268,519,055.15 | \$ 2,158,590,599.00 | \$ 2,144,623,540.00 | \$ 2,144,623,540.00 | \$ 2,144,623,540.00 | \$ 2,143,374,779.00 | \$ 13,967,059.00 |
| 2113301 | CESANTIAS DOCENTES | \$ 1,667,702,750.00 | \$ - | \$ 50,000,000.00 | \$ 242,000,000.00 | \$ 1,475,702,750.00 | \$ 1,468,858,911.00 | \$ 1,468,858,911.00 | \$ 1,468,858,911.00 | \$ 1,468,858,911.00 | \$ 6,843,839.00 |
| 211330121 | CESANTIAS DOCENTES | \$ 1,667,702,750.00 | \$ - | \$ 50,000,000.00 | \$ 242,000,000.00 | \$ 1,475,702,750.00 | \$ 1,468,858,911.00 | \$ 1,468,858,911.00 | \$ 1,468,858,911.00 | \$ 1,468,858,911.00 | \$ 6,843,839.00 |
| 2113302 | CESANTIAS ADMINISTRATIVOS | \$ 677,691,849.00 | \$ - | \$ 20,000,000.00 | \$ 20,000,000.00 | \$ 677,691,849.00 | \$ 670,568,629.00 | \$ 670,568,629.00 | \$ 670,568,629.00 | \$ 669,319,868.00 | \$ 7,123,220.00 |
| 211330221 | CESANTIAS ADMINISTRATIVOS | \$ 677,691,849.00 | \$ - | \$ 20,000,000.00 | \$ 20,000,000.00 | \$ 677,691,849.00 | \$ 670,568,629.00 | \$ 670,568,629.00 | \$ 670,568,629.00 | \$ 669,319,868.00 | \$ 7,123,220.00 |
| 2113303 | CESANTIAS - NO ACOGIDOS LEY 50 | \$ - | \$ 11,715,055.15 | \$ - | \$ 6,519,055.15 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ - |
| 211330321 | CESANTIAS - NO ACOGIDOS LEY 50 | \$ - | \$ 11,715,055.15 | \$ - | \$ 6,519,055.15 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ 5,196,000.00 | \$ - |
| 21134 | APORTES I.C.B.F. | \$ 920,716,643.00 | \$ - | \$ 70,000,000.00 | \$ 20,000,000.00 | \$ 970,716,643.00 | \$ 953,888,250.00 | \$ 953,888,250.00 | \$ 953,888,250.00 | \$ 880,503,150.00 | \$ 16,828,393.00 |
| 2113401 | I.C.B.F. DOCENTES | \$ 703,838,763.00 | \$ - | \$ 30,000,000.00 | \$ 20,000,000.00 | \$ 713,838,763.00 | \$ 706,486,350.00 | \$ 706,486,350.00 | \$ 706,486,350.00 | \$ 655,536,450.00 | \$ 7,352,413.00 |
| 211340121 | I.C.B.F. DOCENTES | \$ 703,838,763.00 | \$ - | \$ 30,000,000.00 | \$ 20,000,000.00 | \$ 713,838,763.00 | \$ 706,486,350.00 | \$ 706,486,350.00 | \$ 706,486,350.00 | \$ 655,536,450.00 | \$ 7,352,413.00 |
| 2113402 | I.C.B.F. ADMINISTRATIVOS | \$ 216,877,880.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ 256,877,880.00 | \$ 247,401,900.00 | \$ 247,401,900.00 | \$ 247,401,900.00 | \$ 224,96 | |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|--|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 212 | GASTOS GENERALES | \$ 8,464,838,892.00 | \$ 186,683,438.60 | \$ 856,055,651.00 | \$ 1,179,445,689.49 | \$ 8,328,132,292.11 | \$ 8,224,467,706.08 | \$ 8,224,467,706.08 | \$ 8,224,467,706.08 | \$ 8,137,971,178.76 | \$ 103,664,586.03 |
| 2121 | GASTOS OPERATIVOS MISIONALES | \$ 2,967,422,046.00 | \$ 5,465,300.00 | \$ 339,911,308.00 | \$ 415,616,391.11 | \$ 2,897,182,262.89 | \$ 2,893,124,562.89 | \$ 2,893,124,562.89 | \$ 2,893,124,562.89 | \$ 2,848,053,096.89 | \$ 4,057,700.00 |
| 21211 | ADQUISICION DE BIENES | \$ 1,985,227,172.00 | \$ - | \$ 244,847,700.00 | \$ 208,132,838.18 | \$ 2,021,942,033.82 | \$ 2,017,884,333.82 | \$ 2,017,884,333.82 | \$ 2,017,884,333.82 | \$ 2,012,686,333.82 | \$ 4,057,700.00 |
| 2121101 | MATERIALES Y SUMINISTROS | \$ - | \$ - | \$ 2,847,700.00 | \$ - | \$ 2,847,700.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,847,700.00 |
| 212110120 | MATERIALES Y SUMINISTROS | \$ - | \$ - | \$ 2,847,700.00 | \$ - | \$ 2,847,700.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,847,700.00 |
| 2121105 | MATERIAL PEDAGOGICO | \$ 1,985,227,172.00 | \$ - | \$ 242,000,000.00 | \$ 208,132,838.18 | \$ 2,019,094,333.82 | \$ 2,017,884,333.82 | \$ 2,017,884,333.82 | \$ 2,017,884,333.82 | \$ 2,012,686,333.82 | \$ 1,210,000.00 |
| 212110520 | MATERIAL PEDAGOGICO | \$ 1,985,227,172.00 | \$ - | \$ 242,000,000.00 | \$ 208,132,838.18 | \$ 2,019,094,333.82 | \$ 2,017,884,333.82 | \$ 2,017,884,333.82 | \$ 2,017,884,333.82 | \$ 2,012,686,333.82 | \$ 1,210,000.00 |
| 21212 | ADQUISICION DE SERVICIOS | \$ 982,194,874.00 | \$ 5,465,300.00 | \$ 95,063,608.00 | \$ 207,483,552.93 | \$ 875,240,229.07 | \$ 875,240,229.07 | \$ 875,240,229.07 | \$ 875,240,229.07 | \$ 835,366,763.07 | \$ - |
| 2121202 | MANTENIMIENTO | \$ 750,000,000.00 | \$ 5,465,300.00 | \$ 46,600,000.00 | \$ 141,419,413.93 | \$ 660,645,886.07 | \$ 660,645,886.07 | \$ 660,645,886.07 | \$ 660,645,886.07 | \$ 621,329,629.07 | \$ - |
| 212120220 | MANTENIMIENTO | \$ 750,000,000.00 | \$ 5,465,300.00 | \$ 46,600,000.00 | \$ 141,419,413.93 | \$ 660,645,886.07 | \$ 660,645,886.07 | \$ 660,645,886.07 | \$ 660,645,886.07 | \$ 621,329,629.07 | \$ - |
| 2121204 | VIATICOS Y GASTOS DE TRANSPORTE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 212120420 | VIATICOS Y GASTOS DE TRANSPORTE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2121208 | ARRENDAMIENTOS | \$ 232,194,874.00 | \$ - | \$ 48,463,608.00 | \$ 66,064,139.00 | \$ 214,594,343.00 | \$ 214,594,343.00 | \$ 214,594,343.00 | \$ 214,594,343.00 | \$ 214,037,134.00 | \$ - |
| 212120820 | ARRENDAMIENTOS | \$ 232,194,874.00 | \$ - | \$ 48,463,608.00 | \$ 66,064,139.00 | \$ 214,594,343.00 | \$ 214,594,343.00 | \$ 214,594,343.00 | \$ 214,594,343.00 | \$ 214,037,134.00 | \$ - |
| 2122 | GASTOS ADMINISTRATIVOS | \$ 5,497,416,846.00 | \$ 181,218,138.60 | \$ 516,144,343.00 | \$ 763,829,298.38 | \$ 5,430,950,029.22 | \$ 5,331,343,143.19 | \$ 5,331,343,143.19 | \$ 5,331,343,143.19 | \$ 5,289,918,081.87 | \$ 99,606,886.03 |
| 21221 | ADQUISICION DE BIENES | \$ 1,489,800,000.00 | \$ 154,417,371.00 | \$ 115,494,435.00 | \$ 318,368,049.45 | \$ 1,440,543,756.55 | \$ 1,432,093,077.55 | \$ 1,432,093,077.55 | \$ 1,432,093,077.55 | \$ 1,391,296,388.23 | \$ 8,450,679.00 |
| 2122101 | MATERIALES Y SUMINISTROS | \$ 1,229,000,000.00 | \$ 140,346,921.00 | \$ 70,794,435.00 | \$ 295,879,913.65 | \$ 1,144,261,442.35 | \$ 1,139,406,925.35 | \$ 1,139,406,925.35 | \$ 1,139,406,925.35 | \$ 1,104,468,236.03 | \$ 4,854,517.00 |
| 212210120 | MATERIALES Y SUMINISTROS | \$ 1,229,000,000.00 | \$ 140,346,921.00 | \$ 70,794,435.00 | \$ 295,879,913.65 | \$ 1,144,261,442.35 | \$ 1,139,406,925.35 | \$ 1,139,406,925.35 | \$ 1,139,406,925.35 | \$ 1,104,468,236.03 | \$ 4,854,517.00 |
| 2122102 | MERCADEO PUBLICIDAD IMPRESOS Y PUBLICACI | \$ 260,000,000.00 | \$ 14,070,450.00 | \$ 44,700,000.00 | \$ 22,488,135.80 | \$ 296,282,314.20 | \$ 292,686,152.20 | \$ 292,686,152.20 | \$ 292,686,152.20 | \$ 286,828,152.20 | \$ 3,596,162.00 |
| 212210220 | MERCADEO PUBLICIDAD IMPRESOS Y PUBLICACI | \$ 260,000,000.00 | \$ 14,070,450.00 | \$ 44,700,000.00 | \$ 22,488,135.80 | \$ 296,282,314.20 | \$ 292,686,152.20 | \$ 292,686,152.20 | \$ 292,686,152.20 | \$ 286,828,152.20 | \$ 3,596,162.00 |
| 21222 | ADQUISICION DE SERVICIOS | \$ 3,958,416,846.00 | \$ 26,800,767.60 | \$ 397,149,908.00 | \$ 444,351,778.93 | \$ 3,938,015,742.67 | \$ 3,846,859,535.64 | \$ 3,846,859,535.64 | \$ 3,846,859,535.64 | \$ 3,846,231,163.64 | \$ 91,156,207.03 |
| 2122201 | SEGUROS | \$ 390,000,000.00 | \$ 64,000.00 | \$ 55,016,000.00 | \$ 7,235,461.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ - |
| 212220120 | SEGUROS | \$ 390,000,000.00 | \$ 64,000.00 | \$ 55,016,000.00 | \$ 7,235,461.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ 437,844,539.00 | \$ - |
| 2122203 | OTROS SERVICIOS | \$ 56,650,000.00 | \$ 1,882,125.00 | \$ 3,968,000.00 | \$ 11,378,231.86 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ - |
| 212220320 | OTROS SERVICIOS | \$ 56,650,000.00 | \$ 1,882,125.00 | \$ 3,968,000.00 | \$ 11,378,231.86 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ 51,121,893.14 | \$ - |
| 2122204 | VIATICOS Y GASTOS DE TRANSPORTE | \$ 390,964,000.00 | \$ 20,854,642.60 | \$ 93,828,536.00 | \$ 45,638,386.60 | \$ 460,008,792.00 | \$ 459,594,674.00 | \$ 459,594,674.00 | \$ 459,594,674.00 | \$ 458,966,302.00 | \$ 414,118.00 |
| 212220420 | VIATICOS Y GASTOS DE TRANSPORTE | \$ 390,964,000.00 | \$ 20,854,642.60 | \$ 93,828,536.00 | \$ 45,638,386.60 | \$ 460,008,792.00 | \$ 459,594,674.00 | \$ 459,594,674.00 | \$ 459,594,674.00 | \$ 458,966,302.00 | \$ 414,118.00 |
| 2122208 | ARRENDAMIENTOS | \$ 19,028,229.00 | \$ - | \$ - | \$ 97,918.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ - |
| 212220820 | ARRENDAMIENTOS | \$ 19,028,229.00 | \$ - | \$ - | \$ 97,918.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ 18,930,311.00 | \$ - |
| 2122209 | GASTOS FINANCIEROS | \$ 140,000,000.00 | \$ - | \$ 50,000,000.00 | \$ 4,054,081.57 | \$ 185,945,918.43 | \$ 177,543,806.40 | \$ 177,543,806.40 | \$ 177,543,806.40 | \$ 177,543,806.40 | \$ 8,402,112.03 |
| 212220920 | GASTOS FINANCIEROS | \$ 140,000,000.00 | \$ - | \$ 50,000,000.00 | \$ 4,054,081.57 | \$ 185,945,918.43 | \$ 177,543,806.40 | \$ 177,543,806.40 | \$ 177,543,806.40 | \$ 177,543,806.40 | \$ 8,402,112.03 |
| 2122210 | SERVICIOS PUBLICOS | \$ 700,000,000.00 | \$ - | \$ 30,000,000.00 | \$ 1,608,782.89 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ - |
| 212221020 | SERVICIOS PUBLICOS | \$ 700,000,000.00 | \$ - | \$ 30,000,000.00 | \$ 1,608,782.89 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ 728,391,217.11 | \$ - |
| 2122211 | COMUNICACION CORREOS Y TRANSPORTE | \$ 541,940,000.00 | \$ 1,000,000.00 | \$ 12,000,000.00 | \$ 255,141,691.51 | \$ 299,798,308.49 | \$ 287,798,308.49 | \$ 287,798,308.49 | \$ 287,798,308.49 | \$ 287,798,308.49 | \$ 12,000,000.00 |
| 212221120 | COMUNICACION CORREOS Y TRANSPORTE | \$ 541,940,000.00 | \$ 1,000,000.00 | \$ 12,000,000.00 | \$ 255,141,691.51 | \$ 299,798,308.49 | \$ 287,798,308.49 | \$ 287,798,308.49 | \$ 287,798,308.49 | \$ 287,798,308.49 | \$ 12,000,000.00 |
| 2122212 | SERVICIO DE VIGILANCIA | \$ 800,834,617.00 | \$ - | \$ 108,323,253.00 | \$ 69,197,225.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ - |
| 212221220 | SERVICIO DE VIGILANCIA | \$ 800,834,617.00 | \$ - | \$ 108,323,253.00 | \$ 69,197,225.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ 839,960,645.00 | \$ - |
| 2122213 | SERVICIO DE ASEO | \$ 546,000,000.00 | \$ - | \$ 44,014,119.00 | \$ 0.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ - |
| 212221320 | SERVICIO DE ASEO | \$ 546,000,000.00 | \$ - | \$ 44,014,119.00 | \$ 0.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ 590,014,118.50 | \$ - |
| 2122214 | LICENCIAMIENTO DE SOFTWARE | \$ 373,000,000.00 | \$ 3,000,000.00 | \$ - | \$ 50,000,000.00 | \$ 326,000,000.00 | \$ 255,660,023.00 | \$ 255,660,023.00 | \$ 255,660,023.00 | \$ 255,660,023.00 | \$ 70,339,977.00 |
| 212221420 | LICENCIAMIENTO DE SOFTWARE | \$ 373,000,000.00 | \$ 3,000,000.00 | \$ - | \$ 50,000,000.00 | \$ 326,000,000.00 | \$ 255,660,023.00 | \$ 255,660,023.00 | \$ 255,660,023.00 | \$ 255,660,023.00 | \$ 70,339,977.00 |
| 21223 | IMPUESTOS, TASAS Y MULTAS | \$ 50,000,000.00 | \$ - | \$ 3,500,000.00 | \$ 1,109,470.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ - |
| 2122301 | IMPUESTOS, TASAS Y MULTAS | \$ 50,000,000.00 | \$ - | \$ 3,500,000.00 | \$ 1,109,470.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ - |
| 212230120 | IMPUESTOS, TASAS Y MULTAS | \$ 50,000,000.00 | \$ - | \$ 3,500,000.00 | \$ 1,109,470.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ 52,390,530.00 | \$ - |
| 213 | TRANSFERENCIAS | \$ 4,941,793,153.00 | \$ 16,710,582,274.36 | \$ 4,592,084,719.64 | \$ 2,630,473,593.01 | \$ 23,613,986,553.99 | \$ 8,075,243,515.67 | \$ 8,075,243,515.67 | \$ 8,075,243,515.67 | \$ 7,993,849,867.99 | \$ 15,538,743,038.32 |
| 2131 | TRANSFERENCIAS POR CONVENIO CON EL SECTO | \$ 491,867,000.00 | \$ 7,148,133,835.22 | \$ 542,848,022.18 | \$ 1,111,743,347.59 | \$ 7,071,105,509.81 | \$ 3,311,790,449.67 | \$ 3,311,790,449.67 | \$ 3,311,790,449.67 | \$ 3,230,396,801.99 | \$ 3,759,315,060.14 |
| 21311 | TRANSFERENCIAS | \$ 491,867,000.00 | \$ 7,148,133,835.22 | \$ 542,848,022.18 | \$ 1,111,743,347.59 | \$ 7,071,105,509.81 | \$ 3,311,790,449.67 | \$ 3,311,790,449.67 | \$ 3,311,790,449.67 | \$ 3,230,396,801.99 | \$ 3,759,315,060.14 |
| 2131101 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 140,000,000.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ 180,000,000.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 5,679,601.00 |
| 213110101 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 140,000,000.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ 180,000,000.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 5,679,601.00 |
| 21311010101 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 140,000,000.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ 180,000,000.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 5,679,601.00 |
| 2131101010120 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 140,000,000.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ 180,000,000.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 174,320,399.00 | \$ 5,679,601.00 |
| 2131102 | CONVENIOS INTERINSTITUCIONALES | \$ 121,867,000.00 | \$ 5,621,166,202.04 | \$ 459,435,679.18 | \$ 856,304,368.93 | \$ 5,346,164,512.29 | \$ 2,276,796,993.24 | \$ 2,276,796,993.24 | \$ 2,276,796,993.24 | \$ 2,210,430,725.56 | \$ 3,069,367,519.05 |
| 213110201 | CONVENIO O CONTRATO DE PRESTACION DE SER | \$ - | \$ 1,950,194,138.59 | \$ 3,523,227.00 | \$ 39,192,094.52 | \$ 1,914,525,271.07 | \$ 435,668,832.00 | \$ 435,668,832.00 | \$ 435,668,832.00 | \$ 432,832,231.00 | \$ 1,478,856,439.07 |
| 21311020101 | CONVENIO ASMET SALUD TOMA MUESTRAS NEONA | \$ - | \$ 860,277.00 | \$ - | \$ - | \$ 860,277.00 | \$ - | \$ - | \$ - | \$ - | \$ 860,277.00 |
| 2131102010170 | CONVENIO ASMET SALUD TOMA MUESTRAS NEONA | \$ - | \$ 860,277.00 | \$ - | \$ - | \$ 860,277.00 | \$ - | \$ - | \$ - | \$ - | \$ 860,277.00 |
| 21311020102 | ARP COLMENA OP.137382 | \$ - | \$ 1,082,480.00 | \$ - | \$ 1,082,480.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102010270 | ARP COLMENA OP.137382 | \$ - | \$ 1,082,480.00 | \$ - | \$ 1,082,480.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020103 | CONVENIO REDSALUD E.S.E. | \$ - | \$ 1,215,000.00 | \$ - | \$ - | \$ 1,215,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,215,000.00 |
| 2131102010370 | CONVENIO REDSALUD E.S.E. | \$ - | \$ 1,215,000.00 | \$ - | \$ - | \$ 1,215,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,215,000.00 |
| 21311020107 | CONTRATO 0877 - SECRETARIA DE SALUD | \$ - | \$ 14,214,737.00 | \$ - | \$ 14,214,737.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|--|--------------------|---------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2131102010770 | CONTRATO 0877 - SECRETARIA DE SALUD | \$ - | \$ 14,214,737.00 | \$ - | \$ 14,214,737.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020108 | CONVENIO HOSPITAL SANTANDER DE CAICEDONI | \$ - | \$ 56,590,247.52 | \$ - | \$ 8,799,660.52 | \$ 47,790,587.00 | \$ 28,168,741.00 | \$ 28,168,741.00 | \$ 28,168,741.00 | \$ 28,168,741.00 | \$ 19,621,846.00 |
| 2131102010870 | CONVENIO HOSPITAL SANTANDER DE CAICEDONI | \$ - | \$ 56,590,247.52 | \$ - | \$ 8,799,660.52 | \$ 47,790,587.00 | \$ 28,168,741.00 | \$ 28,168,741.00 | \$ 28,168,741.00 | \$ 28,168,741.00 | \$ 19,621,846.00 |
| 21311020109 | CONVENIO 2011-0002 HOSPITAL LA MISERICOR | \$ - | \$ 1,103,600.00 | \$ - | \$ 1,103,600.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102010970 | CONVENIO 2011-0002 HOSPITAL LA MISERICOR | \$ - | \$ 1,103,600.00 | \$ - | \$ 1,103,600.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020110 | CONVENIO INTERADMINISTRATIVO CR63-0118-2 | \$ - | \$ 4,433,100.00 | \$ 1,523,227.00 | \$ 4,433,100.00 | \$ 1,523,227.00 | \$ 1,023,227.00 | \$ 1,023,227.00 | \$ 1,023,227.00 | \$ 1,023,227.00 | \$ 500,000.00 |
| 2131102011070 | CONVENIO INTERADMINISTRATIVO CR63-0118-2 | \$ - | \$ 4,433,100.00 | \$ 1,523,227.00 | \$ 4,433,100.00 | \$ 1,523,227.00 | \$ 1,023,227.00 | \$ 1,023,227.00 | \$ 1,023,227.00 | \$ 1,023,227.00 | \$ 500,000.00 |
| 21311020118 | CONVENIO ESPECIFICO DE COOPERACION No. 1 | \$ - | \$ 7,740,080.00 | \$ - | \$ - | \$ 7,740,080.00 | \$ 320,000.00 | \$ 320,000.00 | \$ 320,000.00 | \$ 320,000.00 | \$ 7,420,080.00 |
| 2131102011870 | CONVENIO ESPECIFICO DE COOPERACION No. 1 | \$ - | \$ 7,740,080.00 | \$ - | \$ - | \$ 7,740,080.00 | \$ 320,000.00 | \$ 320,000.00 | \$ 320,000.00 | \$ 320,000.00 | \$ 7,420,080.00 |
| 21311020119 | CONVENIO INTERADMINISTRATIVO No. 089 GOB | \$ - | \$ 3,000,000.00 | \$ - | \$ 945,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ - |
| 2131102011970 | CONVENIO INTERADMINISTRATIVO No. 089 GOB | \$ - | \$ 3,000,000.00 | \$ - | \$ 945,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ 2,055,000.00 | \$ - |
| 21311020120 | CONVENIO DE COOPERACION INTERINSTITUCION | \$ - | \$ 5,000,000.00 | \$ - | \$ - | \$ 5,000,000.00 | \$ 1,848,000.00 | \$ 1,848,000.00 | \$ 1,848,000.00 | \$ 1,848,000.00 | \$ 3,152,000.00 |
| 2131102012070 | CONVENIO DE COOPERACION INTERINSTITUCION | \$ - | \$ 5,000,000.00 | \$ - | \$ - | \$ 5,000,000.00 | \$ 1,848,000.00 | \$ 1,848,000.00 | \$ 1,848,000.00 | \$ 1,848,000.00 | \$ 3,152,000.00 |
| 21311020121 | CONVENIO COOPERACION UQ-INSTITUCION EDUC | \$ - | \$ 2,310,840.00 | \$ - | \$ - | \$ 2,310,840.00 | \$ 704,000.00 | \$ 704,000.00 | \$ 704,000.00 | \$ 704,000.00 | \$ 1,606,840.00 |
| 2131102012170 | CONVENIO COOPERACION UQ-INSTITUCION EDUC | \$ - | \$ 2,310,840.00 | \$ - | \$ - | \$ 2,310,840.00 | \$ 704,000.00 | \$ 704,000.00 | \$ 704,000.00 | \$ 704,000.00 | \$ 1,606,840.00 |
| 21311020122 | CONTRATO INTERADMINISTRATIVO NO. 08 DE 2 | \$ - | \$ 17,500,000.00 | \$ - | \$ 999,000.00 | \$ 16,501,000.00 | \$ 8,600,990.00 | \$ 8,600,990.00 | \$ 8,600,990.00 | \$ 8,600,990.00 | \$ 7,900,010.00 |
| 2131102012270 | CONTRATO INTERADMINISTRATIVO NO. 08 DE 2 | \$ - | \$ 17,500,000.00 | \$ - | \$ 999,000.00 | \$ 16,501,000.00 | \$ 8,600,990.00 | \$ 8,600,990.00 | \$ 8,600,990.00 | \$ 8,600,990.00 | \$ 7,900,010.00 |
| 21311020123 | CONVENIO COMITE DE CAFETEROS LABORATORIO | \$ - | \$ 36,741,900.00 | \$ - | \$ - | \$ 36,741,900.00 | \$ 4,504,310.00 | \$ 4,504,310.00 | \$ 4,504,310.00 | \$ 2,987,709.00 | \$ 32,237,590.00 |
| 2131102012370 | CONVENIO COMITE DE CAFETEROS LABORATORIO | \$ - | \$ 36,741,900.00 | \$ - | \$ - | \$ 36,741,900.00 | \$ 4,504,310.00 | \$ 4,504,310.00 | \$ 4,504,310.00 | \$ 2,987,709.00 | \$ 32,237,590.00 |
| 21311020124 | CONVENIO INTERADMINISTRATIVO NO. 096 DE | \$ - | \$ 16,200,000.00 | \$ - | \$ 614,517.00 | \$ 15,585,483.00 | \$ 9,896,264.00 | \$ 9,896,264.00 | \$ 9,896,264.00 | \$ 9,896,264.00 | \$ 5,689,219.00 |
| 2131102012470 | CONVENIO INTERADMINISTRATIVO NO. 096 DE | \$ - | \$ 16,200,000.00 | \$ - | \$ 614,517.00 | \$ 15,585,483.00 | \$ 9,896,264.00 | \$ 9,896,264.00 | \$ 9,896,264.00 | \$ 9,896,264.00 | \$ 5,689,219.00 |
| 21311020125 | CONVENIO INTERADMINISTRATIVO NO. 65 DE 2 | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102012570 | CONVENIO INTERADMINISTRATIVO NO. 65 DE 2 | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020126 | CONVENIO INTERADMINISTRATIVO NO. 948 INV | \$ - | \$ 1,045,816,733.07 | \$ - | \$ - | \$ 1,045,816,733.07 | \$ 102,138,300.00 | \$ 102,138,300.00 | \$ 102,138,300.00 | \$ 102,138,300.00 | \$ 943,678,433.07 |
| 2131102012670 | CONVENIO INTERADMINISTRATIVO NO. 948 INV | \$ - | \$ 1,045,816,733.07 | \$ - | \$ - | \$ 1,045,816,733.07 | \$ 102,138,300.00 | \$ 102,138,300.00 | \$ 102,138,300.00 | \$ 102,138,300.00 | \$ 943,678,433.07 |
| 21311020127 | CONTRATO INTERADMINISTRATIVO NO. 90 DE 2 | \$ - | \$ 31,142,000.00 | \$ - | \$ - | \$ 31,142,000.00 | \$ 6,088,000.00 | \$ 6,088,000.00 | \$ 6,088,000.00 | \$ 6,088,000.00 | \$ 25,054,000.00 |
| 2131102012770 | CONTRATO INTERADMINISTRATIVO NO. 90 DE 2 | \$ - | \$ 31,142,000.00 | \$ - | \$ - | \$ 31,142,000.00 | \$ 6,088,000.00 | \$ 6,088,000.00 | \$ 6,088,000.00 | \$ 6,088,000.00 | \$ 25,054,000.00 |
| 21311020128 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 50,000,000.00 | \$ - | \$ - | \$ 50,000,000.00 | \$ 32,875,956.00 | \$ 32,875,956.00 | \$ 32,875,956.00 | \$ 32,875,956.00 | \$ 17,124,044.00 |
| 2131102012870 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 50,000,000.00 | \$ - | \$ - | \$ 50,000,000.00 | \$ 32,875,956.00 | \$ 32,875,956.00 | \$ 32,875,956.00 | \$ 32,875,956.00 | \$ 17,124,044.00 |
| 21311020129 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 13,000,000.00 | \$ - | \$ - | \$ 13,000,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 12,400,000.00 |
| 2131102012970 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 13,000,000.00 | \$ - | \$ - | \$ 13,000,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 12,400,000.00 |
| 21311020130 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 4,634,000.00 | \$ - | \$ - | \$ 4,634,000.00 | \$ 4,421,980.00 | \$ 4,421,980.00 | \$ 4,421,980.00 | \$ 4,421,980.00 | \$ 212,020.00 |
| 2131102013070 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 4,634,000.00 | \$ - | \$ - | \$ 4,634,000.00 | \$ 4,421,980.00 | \$ 4,421,980.00 | \$ 4,421,980.00 | \$ 4,421,980.00 | \$ 212,020.00 |
| 21311020131 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 17,276,644.00 | \$ - | \$ - | \$ 17,276,644.00 | \$ 16,662,276.00 | \$ 16,662,276.00 | \$ 16,662,276.00 | \$ 16,662,276.00 | \$ 614,368.00 |
| 2131102013170 | CONTRATO INTERADMINISTRATIVO NO. 32 DE 2 | \$ - | \$ 17,276,644.00 | \$ - | \$ - | \$ 17,276,644.00 | \$ 16,662,276.00 | \$ 16,662,276.00 | \$ 16,662,276.00 | \$ 16,662,276.00 | \$ 614,368.00 |
| 21311020132 | CONTRATO DE SUMINISTRO CAMARA DE COMERCI | \$ - | \$ 26,800,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 26,800,000.00 | \$ 13,923,934.00 | \$ 13,923,934.00 | \$ 13,923,934.00 | \$ 12,603,934.00 | \$ 12,876,066.00 |
| 2131102013270 | CONTRATO DE SUMINISTRO CAMARA DE COMERCI | \$ - | \$ 26,800,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 26,800,000.00 | \$ 13,923,934.00 | \$ 13,923,934.00 | \$ 13,923,934.00 | \$ 12,603,934.00 | \$ 12,876,066.00 |
| 21311020133 | CONVENIO INTERADMIN NO. 1589 DE 2013 INV | \$ - | \$ 500,000,000.00 | \$ - | \$ - | \$ 500,000,000.00 | \$ 156,937,854.00 | \$ 156,937,854.00 | \$ 156,937,854.00 | \$ 156,937,854.00 | \$ 343,062,146.00 |
| 2131102013370 | CONVENIO INTERADMIN NO. 1589 DE 2013 INV | \$ - | \$ 500,000,000.00 | \$ - | \$ - | \$ 500,000,000.00 | \$ 156,937,854.00 | \$ 156,937,854.00 | \$ 156,937,854.00 | \$ 156,937,854.00 | \$ 343,062,146.00 |
| 21311020136 | CONTRATO INTERADMIN NO. 16 DE 2013 MUNIC | \$ - | \$ 11,000,000.00 | \$ - | \$ - | \$ 11,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,000,000.00 |
| 2131102013670 | CONTRATO INTERADMIN NO. 16 DE 2013 MUNIC | \$ - | \$ 11,000,000.00 | \$ - | \$ - | \$ 11,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,000,000.00 |
| 21311020137 | CONVEIO INTERADMIN NO. 40 UQ Y ALCALDIA | \$ - | \$ 77,532,500.00 | \$ - | \$ - | \$ 77,532,500.00 | \$ 44,900,000.00 | \$ 44,900,000.00 | \$ 44,900,000.00 | \$ 44,900,000.00 | \$ 32,632,500.00 |
| 2131102013770 | CONVEIO INTERADMIN NO. 40 UQ Y ALCALDIA | \$ - | \$ 77,532,500.00 | \$ - | \$ - | \$ 77,532,500.00 | \$ 44,900,000.00 | \$ 44,900,000.00 | \$ 44,900,000.00 | \$ 44,900,000.00 | \$ 32,632,500.00 |
| 213110202 | CONVENIOS DE CONSULTORIA, ASESORIA E INT | \$ - | \$ 2,877,299,649.45 | \$ 328,028,852.18 | \$ 403,746,123.65 | \$ 2,801,582,377.98 | \$ 1,588,512,726.60 | \$ 1,588,512,726.60 | \$ 1,588,512,726.60 | \$ 1,524,983,059.92 | \$ 1,213,069,651.38 |
| 21311020202 | CONVENIO 63-26-2012-2013-182 ICBF MODALI | \$ - | \$ 631,112,368.55 | \$ - | \$ 104,845,175.00 | \$ 526,267,193.55 | \$ 522,854,879.58 | \$ 522,854,879.58 | \$ 522,854,879.58 | \$ 501,139,001.54 | \$ 3,412,313.97 |
| 2131102020270 | CONVENIO 63-26-2012-2013-182 ICBF MODALI | \$ - | \$ 631,112,368.55 | \$ - | \$ 104,845,175.00 | \$ 526,267,193.55 | \$ 522,854,879.58 | \$ 522,854,879.58 | \$ 522,854,879.58 | \$ 501,139,001.54 | \$ 3,412,313.97 |
| 21311020203 | CONVENIO 63-26-2012-2013-183 ICBF MODALI | \$ - | \$ 445,488,069.57 | \$ 15,426,000.00 | \$ 38,113,284.00 | \$ 422,800,785.57 | \$ 402,332,883.43 | \$ 402,332,883.43 | \$ 402,332,883.43 | \$ 398,012,903.55 | \$ 20,467,902.14 |
| 2131102020370 | CONVENIO 63-26-2012-2013-183 ICBF MODALI | \$ - | \$ 445,488,069.57 | \$ 15,426,000.00 | \$ 38,113,284.00 | \$ 422,800,785.57 | \$ 402,332,883.43 | \$ 402,332,883.43 | \$ 402,332,883.43 | \$ 398,012,903.55 | \$ 20,467,902.14 |
| 21311020207 | APORTES CEPAS | \$ - | \$ 641,217,699.35 | \$ 303,248,852.18 | \$ 60,127,700.00 | \$ 884,338,851.53 | \$ 201,630,103.05 | \$ 201,630,103.05 | \$ 201,630,103.05 | \$ 199,342,103.05 | \$ 682,708,748.48 |
| 2131102020770 | APORTES CEPAS | \$ - | \$ 641,217,699.35 | \$ 303,248,852.18 | \$ 60,127,700.00 | \$ 884,338,851.53 | \$ 201,630,103.05 | \$ 201,630,103.05 | \$ 201,630,103.05 | \$ 199,342,103.05 | \$ 682,708,748.48 |
| 21311020208 | CONVENIO 043 DE COOPERACION ALCALDIA DE | \$ - | \$ 2,518,580.00 | \$ - | \$ - | \$ 2,518,580.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,518,580.00 |
| 2131102020870 | CONVENIO 043 DE COOPERACION ALCALDIA DE | \$ - | \$ 2,518,580.00 | \$ - | \$ - | \$ 2,518,580.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,518,580.00 |
| 21311020209 | CONV.COOP.CHS-255 ORGANIZACION INTERNACI | \$ - | \$ 1,648,500.00 | \$ - | \$ 1,648,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102020970 | CONV.COOPCHS-255 ORGANIZACION INTERNACIO | \$ - | \$ 1,648,500.00 | \$ - | \$ 1,648,500.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020210 | CONV.CHS-269-2007 ORGANIZACION INTERNACI | \$ - | \$ 1,505,900.00 | \$ - | \$ 1,505,900.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102021070 | CONV.CHS-269-2007 ORGANIZACION INTERNACI | \$ - | \$ 1,505,900.00 | \$ - | \$ 1,505,900.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020214 | CONVENIO 06-SECRETARIA DE TRANSITO Y TRA | \$ - | \$ 433,416.00 | \$ - | \$ 433,416.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102021470 | CONVENIO 06-SECRETARIA DE TRANSITO Y TRA | \$ - | \$ 433,416.00 | \$ - | \$ 433,416.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020220 | CONVENIO 229/2010 ALIANZA GANADERIA -GOB | \$ - | \$ 14,817,241.00 | \$ - | \$ - | \$ 14,817,241.00 | \$ 203,570.00 | \$ 203,570.00 | \$ 203,570.00 | \$ 203,570.00 | \$ 14,613,671.00 |
| 2131102022070 | CONVENIO 229/2010 ALIANZA GANADERIA -GOB | \$ - | \$ 14,817,241.00 | \$ - | \$ - | \$ 14,817,241.00 | \$ 203,570.00 | \$ 203,570.00 | \$ 203,570.00 | \$ 203,570.00 | \$ 14,613,671.00 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|--|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 21311020223 | CONV. CEPA -MCIPIOS ARMENIA, QUIMABAYA, | \$ - | \$ 12,527,379.00 | \$ - | \$ 12,527,379.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102022370 | CONV. CEPA -MCIPIOS ARMENIA, QUIMABAYA, | \$ - | \$ 12,527,379.00 | \$ - | \$ 12,527,379.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020224 | CONV. OBSERVATORIO SISMOLOGICO - MUNICIP | \$ - | \$ 7,610,846.33 | \$ - | \$ - | \$ 7,610,846.33 | \$ 4,986,108.00 | \$ 4,986,108.00 | \$ 4,986,108.00 | \$ 4,986,108.00 | \$ 2,624,738.33 |
| 2131102022470 | CONV. OBSERVATORIO SISMOLOGICO - MUNICIP | \$ - | \$ 7,610,846.33 | \$ - | \$ - | \$ 7,610,846.33 | \$ 4,986,108.00 | \$ 4,986,108.00 | \$ 4,986,108.00 | \$ 4,986,108.00 | \$ 2,624,738.33 |
| 21311020225 | CONVENIO COOPERACION NAJ397U - OIM | \$ - | \$ 2,618,665.00 | \$ - | \$ 2,618,665.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102022570 | CONVENIO COOPERACION NAJ397U - OIM | \$ - | \$ 2,618,665.00 | \$ - | \$ 2,618,665.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020226 | CONVENIO DE COOPERACION 206 - ICBF | \$ - | \$ 40,361,255.00 | \$ - | \$ 40,361,255.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102022670 | CONVENIO DE COOPERACION 206 - ICBF | \$ - | \$ 40,361,255.00 | \$ - | \$ 40,361,255.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020230 | CONVENIO COOPERACION NAJ-457-2009-CM-127 | \$ - | \$ 10,713,898.00 | \$ - | \$ 10,713,898.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102023070 | CONVENIO COOPERACION NAJ-457-2009-CM-127 | \$ - | \$ 10,713,898.00 | \$ - | \$ 10,713,898.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020242 | CONTRATO INTERADMINISTRATIVO 008/2011 MU | \$ - | \$ 19,707,000.00 | \$ - | \$ 19,707,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102024270 | CONTRATO INTERADMINISTRATIVO 008/2011 MU | \$ - | \$ 19,707,000.00 | \$ - | \$ 19,707,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020243 | CONTRATO INTERADMINISTRATIVO 004 MUNICIP | \$ - | \$ 7,955,033.00 | \$ - | \$ - | \$ 7,955,033.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,955,033.00 |
| 2131102024370 | CONTRATO INTERADMINISTRATIVO 004 MUNICIP | \$ - | \$ 7,955,033.00 | \$ - | \$ - | \$ 7,955,033.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,955,033.00 |
| 21311020244 | CONTRATO INTERADMINISTRATIVO 007 - MUNIC | \$ - | \$ 2,978,902.00 | \$ - | \$ 2,978,902.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102024470 | CONTRATO INTERADMINISTRATIVO 007 - MUNIC | \$ - | \$ 2,978,902.00 | \$ - | \$ 2,978,902.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020246 | CONTRATO INTERADMINISTRATIVO 011/2011 SE | \$ - | \$ 45,655,286.00 | \$ - | \$ 45,655,286.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102024670 | CONTRATO INTERADMINISTRATIVO 011/2011 SE | \$ - | \$ 45,655,286.00 | \$ - | \$ 45,655,286.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020247 | FODESEP FORMACION LIDERAZGO Y GESTION EM | \$ - | \$ 4,093,120.00 | \$ - | \$ - | \$ 4,093,120.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,093,120.00 |
| 2131102024770 | FODESEP FORMACION LIDERAZGO Y GESTION EM | \$ - | \$ 4,093,120.00 | \$ - | \$ - | \$ 4,093,120.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,093,120.00 |
| 21311020249 | CONVENIO 004/2011 MUCNIPCIO DE ARMENIA | \$ - | \$ 755,592.00 | \$ - | \$ - | \$ 755,592.00 | \$ - | \$ - | \$ - | \$ - | \$ 755,592.00 |
| 2131102024970 | CONVENIO 004/2011 MUCNIPCIO DE ARMENIA | \$ - | \$ 755,592.00 | \$ - | \$ - | \$ 755,592.00 | \$ - | \$ - | \$ - | \$ - | \$ 755,592.00 |
| 21311020251 | CONVENIO 89 COOPERACION CONTRALORIA GENE | \$ - | \$ 600,800.00 | \$ - | \$ - | \$ 600,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 600,800.00 |
| 2131102025170 | CONVENIO 89 COOPERACION CONTRALORIA GENE | \$ - | \$ 600,800.00 | \$ - | \$ - | \$ 600,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 600,800.00 |
| 21311020252 | CONV. CONSULTORIA 005/2011 MUNICIPIO DE | \$ - | \$ 5,889,779.65 | \$ - | \$ 5,889,779.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102025270 | CONV. CONSULTORIA 005/2011 MUNICIPIO DE | \$ - | \$ 5,889,779.65 | \$ - | \$ 5,889,779.65 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020254 | CONTRATO 105 COMITE DEPARTAMENTAL DE CAF | \$ - | \$ 8,982,293.00 | \$ - | \$ 8,982,293.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102025470 | CONTRATO 105 COMITE DEPARTAMENTAL DE CAF | \$ - | \$ 8,982,293.00 | \$ - | \$ 8,982,293.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020255 | CONTRATO INTERADMINISTRATIVO 020-2011 SE | \$ - | \$ 33,650,871.00 | \$ - | \$ 7,737,351.00 | \$ 25,913,520.00 | \$ - | \$ - | \$ - | \$ - | \$ 25,913,520.00 |
| 2131102025570 | CONTRATO INTERADMINISTRATIVO 020-2011 SE | \$ - | \$ 33,650,871.00 | \$ - | \$ 7,737,351.00 | \$ 25,913,520.00 | \$ - | \$ - | \$ - | \$ - | \$ 25,913,520.00 |
| 21311020256 | PROYECTO QND-094-2011 ACOPI | \$ - | \$ 690,000.00 | \$ - | \$ - | \$ 690,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 690,000.00 |
| 2131102025670 | PROYECTO QND-094-2011 ACOPI | \$ - | \$ 690,000.00 | \$ - | \$ - | \$ 690,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 690,000.00 |
| 21311020257 | CONTRATO INTERADMINISTRATIVO 009-2011 MU | \$ - | \$ 11,000,000.00 | \$ - | \$ 11,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102025770 | CONTRATO INTERADMINISTRATIVO 009-2011 MU | \$ - | \$ 11,000,000.00 | \$ - | \$ 11,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020258 | CONVENIO 1670/11 MINISTERIO DE CULTURA | \$ - | \$ 3,135,773.00 | \$ - | \$ 1,500,000.00 | \$ 1,635,773.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,635,773.00 |
| 2131102025870 | CONVENIO 1670/11 MINISTERIO DE CULTURA | \$ - | \$ 3,135,773.00 | \$ - | \$ 1,500,000.00 | \$ 1,635,773.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,635,773.00 |
| 21311020263 | CONVENIO C-0233-12 TELEFONICA PROGRAMA P | \$ - | \$ 441,602,415.00 | \$ - | \$ 14,254,683.00 | \$ 427,347,732.00 | \$ 307,282,302.54 | \$ 307,282,302.54 | \$ 307,282,302.54 | \$ 301,550,933.78 | \$ 120,065,429.46 |
| 2131102026370 | CONVENIO C-0233-12 TELEFONICA PROGRAMA P | \$ - | \$ 441,602,415.00 | \$ - | \$ 14,254,683.00 | \$ 427,347,732.00 | \$ 307,282,302.54 | \$ 307,282,302.54 | \$ 307,282,302.54 | \$ 301,550,933.78 | \$ 120,065,429.46 |
| 21311020268 | CONVENIO NO. 024 MUNICIPIO DE CALARCA ES | \$ - | \$ 13,145,657.00 | \$ - | \$ 13,145,657.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102026870 | CONVENIO NO. 024 MUNICIPIO DE CALARCA ES | \$ - | \$ 13,145,657.00 | \$ - | \$ 13,145,657.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020269 | CONVENIO INTERADMINISTRATIVO No. 33 MUNI | \$ - | \$ 16,200,000.00 | \$ - | \$ - | \$ 16,200,000.00 | \$ 12,815,414.00 | \$ 12,815,414.00 | \$ 12,815,414.00 | \$ 12,815,414.00 | \$ 3,384,586.00 |
| 2131102026970 | CONVENIO INTERADMINISTRATIVO No. 33 MUNI | \$ - | \$ 16,200,000.00 | \$ - | \$ - | \$ 16,200,000.00 | \$ 12,815,414.00 | \$ 12,815,414.00 | \$ 12,815,414.00 | \$ 12,815,414.00 | \$ 3,384,586.00 |
| 21311020270 | CONVENIO STOCKHOL ENVIRONMET INSTITUTE Y | \$ - | \$ 37,150,830.00 | \$ - | \$ - | \$ 37,150,830.00 | \$ 29,017,782.00 | \$ 29,017,782.00 | \$ 29,017,782.00 | \$ 29,017,782.00 | \$ 8,133,048.00 |
| 2131102027070 | CONVENIO STOCKHOL ENVIRONMET INSTITUTE Y | \$ - | \$ 37,150,830.00 | \$ - | \$ - | \$ 37,150,830.00 | \$ 29,017,782.00 | \$ 29,017,782.00 | \$ 29,017,782.00 | \$ 29,017,782.00 | \$ 8,133,048.00 |
| 21311020271 | CONTRATO INTERADMINISTRATIVO NO. 2 DE 20 | \$ - | \$ 25,000,000.00 | \$ - | \$ - | \$ 25,000,000.00 | \$ 21,693,801.00 | \$ 21,693,801.00 | \$ 21,693,801.00 | \$ 21,693,801.00 | \$ 3,306,199.00 |
| 2131102027170 | CONTRATO INTERADMINISTRATIVO NO. 2 DE 20 | \$ - | \$ 25,000,000.00 | \$ - | \$ - | \$ 25,000,000.00 | \$ 21,693,801.00 | \$ 21,693,801.00 | \$ 21,693,801.00 | \$ 21,693,801.00 | \$ 3,306,199.00 |
| 21311020272 | CONVENIO CEPA OIM PSPJ-1885-NAJ-661 | \$ - | \$ 52,532,480.00 | \$ 9,354,000.00 | \$ - | \$ 61,886,480.00 | \$ 13,510,887.00 | \$ 13,510,887.00 | \$ 13,510,887.00 | \$ 13,510,887.00 | \$ 48,375,593.00 |
| 2131102027270 | CONVENIO CEPA OIM PSPJ-1885-NAJ-661 | \$ - | \$ 52,532,480.00 | \$ 9,354,000.00 | \$ - | \$ 61,886,480.00 | \$ 13,510,887.00 | \$ 13,510,887.00 | \$ 13,510,887.00 | \$ 13,510,887.00 | \$ 48,375,593.00 |
| 21311020273 | CONVENIO INTERADMIN NO. 2712 DE 2013 INV | \$ - | \$ 314,000,000.00 | \$ - | \$ - | \$ 314,000,000.00 | \$ 64,284,996.00 | \$ 64,284,996.00 | \$ 64,284,996.00 | \$ 34,810,556.00 | \$ 249,715,004.00 |
| 2131102027370 | CONVENIO INTERADMIN NO. 2712 DE 2013 INV | \$ - | \$ 314,000,000.00 | \$ - | \$ - | \$ 314,000,000.00 | \$ 64,284,996.00 | \$ 64,284,996.00 | \$ 64,284,996.00 | \$ 34,810,556.00 | \$ 249,715,004.00 |
| 21311020277 | CONVENIO INTERADMIN NO. 3044 DE 2013 | \$ - | \$ 20,000,000.00 | \$ - | \$ - | \$ 20,000,000.00 | \$ 7,900,000.00 | \$ 7,900,000.00 | \$ 7,900,000.00 | \$ 7,900,000.00 | \$ 12,100,000.00 |
| 2131102027770 | CONVENIO INTERADMIN NO. 3044 DE 2013 | \$ - | \$ 20,000,000.00 | \$ - | \$ - | \$ 20,000,000.00 | \$ 7,900,000.00 | \$ 7,900,000.00 | \$ 7,900,000.00 | \$ 7,900,000.00 | \$ 12,100,000.00 |
| 213110203 | CONVENIOS O CONTRATOS DE ADMINISTRACION | \$ - | \$ 12,650,000.00 | \$ 20,000,000.00 | \$ - | \$ 32,650,000.00 | \$ 24,451,120.00 | \$ 24,451,120.00 | \$ 24,451,120.00 | \$ 24,451,120.00 | \$ 8,198,880.00 |
| 21311020301 | CONVENIO 3510 - INVIAS | \$ - | \$ - | \$ 20,000,000.00 | \$ - | \$ 20,000,000.00 | \$ 13,951,120.00 | \$ 13,951,120.00 | \$ 13,951,120.00 | \$ 13,951,120.00 | \$ 6,048,880.00 |
| 2131102030170 | CONVENIO 3510 - INVIAS | \$ - | \$ - | \$ 20,000,000.00 | \$ - | \$ 20,000,000.00 | \$ 13,951,120.00 | \$ 13,951,120.00 | \$ 13,951,120.00 | \$ 13,951,120.00 | \$ 6,048,880.00 |
| 21311020304 | CONVENIO MINISTERIO DE CULTURA Y UQ | \$ - | \$ 12,650,000.00 | \$ - | \$ - | \$ 12,650,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 2,150,000.00 |
| 2131102030470 | CONVENIO MINISTERIO DE CULTURA Y UQ | \$ - | \$ 12,650,000.00 | \$ - | \$ - | \$ 12,650,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 2,150,000.00 |
| 213110204 | CONVENIOS O CONTRATOS ACADEMICOS | \$ 121,867,000.00 | \$ 781,022,414.00 | \$ 106,883,600.00 | \$ 413,366,150.76 | \$ 596,406,863.24 | \$ 227,164,314.64 | \$ 227,164,314.64 | \$ 227,164,314.64 | \$ 227,164,314.64 | \$ 369,242,548.60 |
| 21311020401 | CONVENIO SALUD OCUPACIONAL INTENALCO | \$ 121,867,000.00 | \$ - | \$ - | \$ - | \$ 121,867,000.00 | \$ 68,781,834.00 | \$ 68,781,834.00 | \$ 68,781,834.00 | \$ 68,781,834.00 | \$ 53,085,166.00 |
| 2131102040170 | CONVENIO SALUD OCUPACIONAL INTENALCO | \$ 121,867,000.00 | \$ - | \$ - | \$ - | \$ 121,867,000.00 | \$ 68,781,834.00 | \$ 68,781,834.00 | \$ 68,781,834.00 | \$ 68,781,834.00 | \$ 53,085,166.00 |

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|---------------|--|--------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 21311020403 | VONVENIO EAFIT - MAESTRIA EN INFORMATICA | \$ - | \$ 154,599,735.00 | \$ - | \$ 135,355,570.00 | \$ 19,244,165.00 | \$ 834,432.00 | \$ 834,432.00 | \$ 834,432.00 | \$ 834,432.00 | \$ 18,409,733.00 |
| 2131102040370 | VONVENIO EAFIT - MAESTRIA EN INFORMATICA | \$ - | \$ 154,599,735.00 | \$ - | \$ 135,355,570.00 | \$ 19,244,165.00 | \$ 834,432.00 | \$ 834,432.00 | \$ 834,432.00 | \$ 834,432.00 | \$ 18,409,733.00 |
| 21311020405 | CONVENIO EAN - GERENCIA DE NEGOCIOS INTE | \$ - | \$ 16,686,452.00 | \$ - | \$ 16,686,452.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102040570 | CONVENIO EAN - GERENCIA DE NEGOCIOS INTE | \$ - | \$ 16,686,452.00 | \$ - | \$ 16,686,452.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020406 | CONVENIO EAFIT - MAESTRIA EN GESTION DE | \$ - | \$ 98,258,884.00 | \$ - | \$ 47,682,413.00 | \$ 50,576,471.00 | \$ 35,838,438.00 | \$ 35,838,438.00 | \$ 35,838,438.00 | \$ 35,838,438.00 | \$ 14,738,033.00 |
| 2131102040670 | CONVENIO EAFIT - MAESTRIA EN GESTION DE | \$ - | \$ 98,258,884.00 | \$ - | \$ 47,682,413.00 | \$ 50,576,471.00 | \$ 35,838,438.00 | \$ 35,838,438.00 | \$ 35,838,438.00 | \$ 35,838,438.00 | \$ 14,738,033.00 |
| 21311020407 | CONVENIO 2007/287 UNIVERSIDAD DE CALDAS | \$ - | \$ 101,264,773.00 | \$ - | \$ 43,577,557.00 | \$ 57,687,216.00 | \$ 9,049,310.00 | \$ 9,049,310.00 | \$ 9,049,310.00 | \$ 9,049,310.00 | \$ 48,637,906.00 |
| 2131102040770 | CONVENIO 2007/287 UNIVERSIDAD DE CALDAS | \$ - | \$ 101,264,773.00 | \$ - | \$ 43,577,557.00 | \$ 57,687,216.00 | \$ 9,049,310.00 | \$ 9,049,310.00 | \$ 9,049,310.00 | \$ 9,049,310.00 | \$ 48,637,906.00 |
| 21311020408 | CONVENIO EAFIT - MAESTRIA EN INGENIERIA | \$ - | \$ 29,136,970.00 | \$ 106,883,600.00 | \$ 135,355,570.00 | \$ 665,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 665,000.00 |
| 2131102040870 | CONVENIO EAFIT - MAESTRIA EN INGENIERIA | \$ - | \$ 29,136,970.00 | \$ 106,883,600.00 | \$ 135,355,570.00 | \$ 665,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 665,000.00 |
| 21311020410 | CONVENIO EAFIT - MAESTRIA INGENIERIA CON | \$ - | \$ 44,908,152.00 | \$ - | \$ 15,961,178.00 | \$ 28,946,974.00 | \$ 16,400,359.00 | \$ 16,400,359.00 | \$ 16,400,359.00 | \$ 16,400,359.00 | \$ 12,546,615.00 |
| 2131102041070 | CONVENIO EAFIT - MAESTRIA INGENIERIA CON | \$ - | \$ 44,908,152.00 | \$ - | \$ 15,961,178.00 | \$ 28,946,974.00 | \$ 16,400,359.00 | \$ 16,400,359.00 | \$ 16,400,359.00 | \$ 16,400,359.00 | \$ 12,546,615.00 |
| 21311020411 | UNIVERSIDAD ANTIOQUIA - ESPECIALIZACION | \$ - | \$ 148,736,805.00 | \$ - | \$ 10,167,603.00 | \$ 138,569,202.00 | \$ 70,546,480.86 | \$ 70,546,480.86 | \$ 70,546,480.86 | \$ 70,546,480.86 | \$ 68,022,721.14 |
| 2131102041170 | UNIVERSIDAD ANTIOQUIA - ESPECIALIZACION | \$ - | \$ 148,736,805.00 | \$ - | \$ 10,167,603.00 | \$ 138,569,202.00 | \$ 70,546,480.86 | \$ 70,546,480.86 | \$ 70,546,480.86 | \$ 70,546,480.86 | \$ 68,022,721.14 |
| 21311020412 | CONVENIO 0019 - UNIVERSIDAD CATOLICA DE | \$ - | \$ 6,397,808.00 | \$ - | \$ 6,397,808.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102041270 | CONVENIO 0019 - UNIVERSIDAD CATOLICA DE | \$ - | \$ 6,397,808.00 | \$ - | \$ 6,397,808.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020413 | CONVENIO UNITOLIMA - ADMINISTRACION FINA | \$ - | \$ 10,000,000.00 | \$ - | \$ - | \$ 10,000,000.00 | \$ 9,570,000.00 | \$ 9,570,000.00 | \$ 9,570,000.00 | \$ 9,570,000.00 | \$ 430,000.00 |
| 2131102041370 | CONVENIO UNITOLIMA | \$ - | \$ 10,000,000.00 | \$ - | \$ - | \$ 10,000,000.00 | \$ 9,570,000.00 | \$ 9,570,000.00 | \$ 9,570,000.00 | \$ 9,570,000.00 | \$ 430,000.00 |
| 21311020421 | CONV 17 REVISORIA FISCAL-AUDITORIA UNIV | \$ - | \$ 69,957,155.00 | \$ - | \$ - | \$ 69,957,155.00 | \$ - | \$ - | \$ - | \$ - | \$ 69,957,155.00 |
| 2131102042170 | CONV 17 REVISORIA FISCAL-AUDITORIA UNIV | \$ - | \$ 69,957,155.00 | \$ - | \$ - | \$ 69,957,155.00 | \$ - | \$ - | \$ - | \$ - | \$ 69,957,155.00 |
| 21311020424 | CONVENIO NO. 047/2012 ALCALDIA DE ARMENI | \$ - | \$ 27,088,650.00 | \$ - | \$ 1,841,999.76 | \$ 25,246,650.24 | \$ 3,730,993.78 | \$ 3,730,993.78 | \$ 3,730,993.78 | \$ 3,730,993.78 | \$ 21,515,656.46 |
| 2131102042470 | CONVENIO NO. 047/2012 ALCALDIA DE ARMENI | \$ - | \$ 27,088,650.00 | \$ - | \$ 1,841,999.76 | \$ 25,246,650.24 | \$ 3,730,993.78 | \$ 3,730,993.78 | \$ 3,730,993.78 | \$ 3,730,993.78 | \$ 21,515,656.46 |
| 21311020425 | CONVENIO 35 DE 2013 GOB. DEL QUINDIO CAP | \$ - | \$ 5,000,000.00 | \$ - | \$ 300,000.00 | \$ 4,700,000.00 | \$ 2,742,467.00 | \$ 2,742,467.00 | \$ 2,742,467.00 | \$ 2,742,467.00 | \$ 1,957,533.00 |
| 2131102042570 | CONVENIO 35 DE 2013 GOB. DEL QUINDIO CAP | \$ - | \$ 5,000,000.00 | \$ - | \$ 300,000.00 | \$ 4,700,000.00 | \$ 2,742,467.00 | \$ 2,742,467.00 | \$ 2,742,467.00 | \$ 2,742,467.00 | \$ 1,957,533.00 |
| 21311020426 | CONTRATO INTERADMINISTRATIVO NO. 23 DE 2 | \$ - | \$ 14,000,000.00 | \$ - | \$ 40,000.00 | \$ 13,960,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 13,840,000.00 |
| 2131102042670 | CONTRATO INTERADMINISTRATIVO NO. 23 DE 2 | \$ - | \$ 14,000,000.00 | \$ - | \$ 40,000.00 | \$ 13,960,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 120,000.00 | \$ 13,840,000.00 |
| 21311020427 | CONVENIO INTERADMIN NO. 153 DE 2013 GOBE | \$ - | \$ 12,000,000.00 | \$ - | \$ - | \$ 12,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 12,000,000.00 |
| 2131102042770 | CONVENIO INTERADMIN NO. 153 DE 2013 GOBE | \$ - | \$ 12,000,000.00 | \$ - | \$ - | \$ 12,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 12,000,000.00 |
| 21311020428 | CONTRATO INTERADMIN NO. 1215 DE 2013 MEN | \$ - | \$ 42,987,030.00 | \$ - | \$ - | \$ 42,987,030.00 | \$ 9,550,000.00 | \$ 9,550,000.00 | \$ 9,550,000.00 | \$ 9,550,000.00 | \$ 33,437,030.00 |
| 2131102042870 | CONTRATO INTERADMIN NO. 1215 DE 2013 MEN | \$ - | \$ 42,987,030.00 | \$ - | \$ - | \$ 42,987,030.00 | \$ 9,550,000.00 | \$ 9,550,000.00 | \$ 9,550,000.00 | \$ 9,550,000.00 | \$ 33,437,030.00 |
| 213110205 | CONVENIOS INTERADMINISTRATIVOS | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| 21311020501 | CONVENIO MARCO DE COLABORACION CAMARA DE | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| 2131102050170 | CONVENIO MARCO DE COLABORACION CAMARA DE | \$ - | \$ - | \$ 1,000,000.00 | \$ - | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| 2131103 | EDUCACION CONTINUADA | \$ 230,000,000.00 | \$ 1,518,283,313.18 | \$ 43,412,343.00 | \$ 255,438,978.66 | \$ 1,536,256,677.52 | \$ 855,773,885.43 | \$ 855,773,885.43 | \$ 855,773,885.43 | \$ 840,746,505.43 | \$ 680,482,792.09 |
| 213110301 | FACULTAD DE EDUCACION | \$ - | \$ 833,563,248.18 | \$ 218,393.00 | \$ 219,502,493.10 | \$ 614,279,148.08 | \$ 255,226,003.15 | \$ 255,226,003.15 | \$ 255,226,003.15 | \$ 249,601,163.15 | \$ 359,053,144.93 |
| 21311030101 | DIPLOMADO EN INGLES | \$ - | \$ 348,033,213.00 | \$ - | \$ 27,283,001.44 | \$ 320,750,211.56 | \$ 134,440,743.21 | \$ 134,440,743.21 | \$ 134,440,743.21 | \$ 132,706,543.21 | \$ 186,309,468.35 |
| 2131103010120 | DIPLOMADO EN INGLES | \$ - | \$ 348,033,213.00 | \$ - | \$ 27,283,001.44 | \$ 320,750,211.56 | \$ 134,440,743.21 | \$ 134,440,743.21 | \$ 134,440,743.21 | \$ 132,706,543.21 | \$ 186,309,468.35 |
| 21311030102 | DIPLOMADO EN INGLES PARA NIÑOS | \$ - | \$ 19,859,364.00 | \$ - | \$ - | \$ 19,859,364.00 | \$ 5,888,280.00 | \$ 5,888,280.00 | \$ 5,888,280.00 | \$ 5,888,280.00 | \$ 13,971,084.00 |
| 2131103010220 | DIPLOMADO EN INGLES PARA NIÑOS | \$ - | \$ 19,859,364.00 | \$ - | \$ - | \$ 19,859,364.00 | \$ 5,888,280.00 | \$ 5,888,280.00 | \$ 5,888,280.00 | \$ 5,888,280.00 | \$ 13,971,084.00 |
| 21311030103 | DIPLOMADO EN DOCENCIA UNIVERSITARIA | \$ - | \$ 224,804,788.00 | \$ - | \$ 10,431,612.00 | \$ 214,373,176.00 | \$ 67,964,628.94 | \$ 67,964,628.94 | \$ 67,964,628.94 | \$ 66,949,628.94 | \$ 146,408,547.06 |
| 2131103010320 | DIPLOMADO EN DOCENCIA UNIVERSITARIA | \$ - | \$ 224,804,788.00 | \$ - | \$ 10,431,612.00 | \$ 214,373,176.00 | \$ 67,964,628.94 | \$ 67,964,628.94 | \$ 67,964,628.94 | \$ 66,949,628.94 | \$ 146,408,547.06 |
| 21311030111 | DIPLOMADO INGLES PROFESIONALES ODONTOLOG | \$ - | \$ 5,250,000.00 | \$ - | \$ - | \$ 5,250,000.00 | \$ 3,261,450.00 | \$ 3,261,450.00 | \$ 3,261,450.00 | \$ 3,261,450.00 | \$ 1,988,550.00 |
| 2131103011120 | DIPLOMADO INGLES PROFESIONALES ODONTOLOG | \$ - | \$ 5,250,000.00 | \$ - | \$ - | \$ 5,250,000.00 | \$ 3,261,450.00 | \$ 3,261,450.00 | \$ 3,261,450.00 | \$ 3,261,450.00 | \$ 1,988,550.00 |
| 21311030113 | CLUBES DE LECTURA Y ESCRITURA | \$ - | \$ 1,700,000.00 | \$ - | \$ 1,296,999.48 | \$ 403,000.52 | \$ - | \$ - | \$ - | \$ - | \$ 403,000.52 |
| 2131103011320 | CLUBES DE LECTURA Y ESCRITURA | \$ - | \$ 1,700,000.00 | \$ - | \$ 1,296,999.48 | \$ 403,000.52 | \$ - | \$ - | \$ - | \$ - | \$ 403,000.52 |
| 21311030114 | CONGRESO INTERNACIONAL DE EXPERIENCIAS S | \$ - | \$ 10,000,000.00 | \$ 218,393.00 | \$ - | \$ 10,218,393.00 | \$ 8,187,898.00 | \$ 8,187,898.00 | \$ 8,187,898.00 | \$ 5,312,258.00 | \$ 2,030,495.00 |
| 2131103011420 | CONGRESO INTERNACIONAL DE EXPERIENCIAS S | \$ - | \$ 10,000,000.00 | \$ 218,393.00 | \$ - | \$ 10,218,393.00 | \$ 8,187,898.00 | \$ 8,187,898.00 | \$ 8,187,898.00 | \$ 5,312,258.00 | \$ 2,030,495.00 |
| 21311030115 | GENERACIONES CON BIENESTAR | \$ - | \$ 207,380,883.18 | \$ - | \$ 180,490,880.18 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ - |
| 2131103011520 | GENERACIONES CON BIENESTAR | \$ - | \$ 207,380,883.18 | \$ - | \$ 180,490,880.18 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ 26,890,003.00 | \$ - |
| 21311030117 | CONCURSO NACIONAL DE CUENTO | \$ - | \$ 7,153,000.00 | \$ - | \$ - | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ - |
| 2131103011720 | CONCURSO NACIONAL DE CUENTO | \$ - | \$ 7,153,000.00 | \$ - | \$ - | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ 7,153,000.00 | \$ - |
| 21311030119 | DIPLOMADO DE INGLES ADULTOS SABADOS | \$ - | \$ 9,382,000.00 | \$ - | \$ - | \$ 9,382,000.00 | \$ 1,440,000.00 | \$ 1,440,000.00 | \$ 1,440,000.00 | \$ 1,440,000.00 | \$ 7,942,000.00 |
| 2131103011920 | DIPLOMADO DE INGLES ADULTOS SABADOS | \$ - | \$ 9,382,000.00 | \$ - | \$ - | \$ 9,382,000.00 | \$ 1,440,000.00 | \$ 1,440,000.00 | \$ 1,440,000.00 | \$ 1,440,000.00 | \$ 7,942,000.00 |
| 213110302 | FACULTAD DE CIENCIAS BASICAS Y TECNOLOGI | \$ - | \$ 235,179,303.00 | \$ 13,193,950.00 | \$ 29,623,031.56 | \$ 218,750,221.44 | \$ 139,952,630.88 | \$ 139,952,630.88 | \$ 139,952,630.88 | \$ 135,830,090.88 | \$ 78,797,590.56 |
| 21311030201 | DIPLOMADO SEMILLERO INFANTIL Y JUVENIL | \$ - | \$ 88,345,100.00 | \$ 9,471,500.00 | \$ 4,570,598.56 | \$ 93,246,001.44 | \$ 64,222,439.00 | \$ 64,222,439.00 | \$ 64,222,439.00 | \$ 64,222,439.00 | \$ 29,023,562.44 |
| 2131103020120 | DIPLOMADO SEMILLERO INFANTIL Y JUVENIL | \$ - | \$ 88,345,100.00 | \$ 9,471,500.00 | \$ 4,570,598.56 | \$ 93,246,001.44 | \$ 64,222,439.00 | \$ 64,222,439.00 | \$ 64,222,439.00 | \$ 64,222,439.00 | \$ 29,023,562.44 |
| 21311030203 | SEMINARIO TALLER LATINOAMERICANO DE INST | \$ - | \$ 5,890,536.00 | \$ - | \$ - | \$ 5,890,536.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 3,490,536.00 |
| 2131103020370 | SEMINARIO TALLER LATINOAMERICANO DE INST | \$ - | \$ 5,890,536.00 | \$ - | \$ - | \$ 5,890,536.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 3,490,536.00 |
| 21311030204 | CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 P | \$ - | \$ 2,811,889.00 | \$ - | \$ - | \$ 2,811,889.00 | \$ 880,000.00 | \$ 880,000.00 | \$ 880,000.00 | \$ 880,000.00 | \$ 1,931,889.00 |
| 2131103020470 | CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 P | \$ - | \$ 2,811,889.00 | \$ - | \$ - | \$ 2,811,889.00 | \$ 880,000.00 | \$ 880,000.00 | \$ 880,000.00 | \$ 880,000.00 | \$ 1,931,889.00 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|--|--------------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| 21311030209 | FILOPOP I CURSO FILOGENIAS MOLECULARES | \$ - | \$ 5,591,400.00 | \$ - | \$ - | \$ 5,591,400.00 | \$ 1,791,400.00 | \$ 1,791,400.00 | \$ 1,791,400.00 | \$ 1,791,400.00 | \$ 3,800,000.00 |
| 2131103020920 | FILOPOP I CURSO FILOGENIAS MOLECULARES | \$ - | \$ 5,591,400.00 | \$ - | \$ - | \$ 5,591,400.00 | \$ 1,791,400.00 | \$ 1,791,400.00 | \$ 1,791,400.00 | \$ 1,791,400.00 | \$ 3,800,000.00 |
| 21311030212 | PRESTAMO LABORATORIOS QUIMICA EAM | \$ - | \$ 6,696,760.00 | \$ - | \$ - | \$ 6,696,760.00 | \$ - | \$ - | \$ - | \$ - | \$ 6,696,760.00 |
| 2131103021220 | PRESTAMO LABORATORIO QUIMICA EAM | \$ - | \$ 6,696,760.00 | \$ - | \$ - | \$ 6,696,760.00 | \$ - | \$ - | \$ - | \$ - | \$ 6,696,760.00 |
| 21311030213 | CURSO SABER 11 - PRE ICFES | \$ - | \$ 66,974,500.00 | \$ - | \$ 12,971,500.00 | \$ 54,003,000.00 | \$ 47,289,829.88 | \$ 47,289,829.88 | \$ 47,289,829.88 | \$ 47,289,829.88 | \$ 6,713,170.12 |
| 2131103021320 | CURSO SABER 11 - PRE ICFES | \$ - | \$ 66,974,500.00 | \$ - | \$ 12,971,500.00 | \$ 54,003,000.00 | \$ 47,289,829.88 | \$ 47,289,829.88 | \$ 47,289,829.88 | \$ 47,289,829.88 | \$ 6,713,170.12 |
| 21311030214 | ESCUELA INTERNACIONAL DE CATALISIS VIII | \$ - | \$ 52,308,118.00 | \$ 3,722,450.00 | \$ 12,080,933.00 | \$ 43,949,635.00 | \$ 19,221,096.00 | \$ 19,221,096.00 | \$ 19,221,096.00 | \$ 15,460,456.00 | \$ 24,728,539.00 |
| 2131103021420 | ESCUELA INTERNACIONAL DE CATALISIS VIII | \$ - | \$ 52,308,118.00 | \$ 3,722,450.00 | \$ 12,080,933.00 | \$ 43,949,635.00 | \$ 19,221,096.00 | \$ 19,221,096.00 | \$ 19,221,096.00 | \$ 15,460,456.00 | \$ 24,728,539.00 |
| 21311030216 | SIMPOSIO WORKSHOP ON METAMATERIALS AND P | \$ - | \$ 6,561,000.00 | \$ - | \$ - | \$ 6,561,000.00 | \$ 4,147,866.00 | \$ 4,147,866.00 | \$ 4,147,866.00 | \$ 3,785,966.00 | \$ 2,413,134.00 |
| 2131103021620 | SIMPOSIO WORKSHOP ON METAMATERIALS AND P | \$ - | \$ 6,561,000.00 | \$ - | \$ - | \$ 6,561,000.00 | \$ 4,147,866.00 | \$ 4,147,866.00 | \$ 4,147,866.00 | \$ 3,785,966.00 | \$ 2,413,134.00 |
| 213110303 | FACULTAD DE CIENCIAS HUMANAS | \$ 230,000,000.00 | \$ 26,246,243.00 | \$ 30,000,000.00 | \$ 100,000.00 | \$ 286,146,243.00 | \$ 261,486,374.00 | \$ 261,486,374.00 | \$ 261,486,374.00 | \$ 261,486,374.00 | \$ 24,659,869.00 |
| 21311030301 | INSTITUTO DE BELLAS ARTES | \$ 230,000,000.00 | \$ - | \$ 30,000,000.00 | \$ - | \$ 260,000,000.00 | \$ 246,760,065.00 | \$ 246,760,065.00 | \$ 246,760,065.00 | \$ 246,760,065.00 | \$ 13,239,935.00 |
| 2131103030120 | INSTITUTO DE BELLAS ARTES | \$ 230,000,000.00 | \$ - | \$ 30,000,000.00 | \$ - | \$ 260,000,000.00 | \$ 246,760,065.00 | \$ 246,760,065.00 | \$ 246,760,065.00 | \$ 246,760,065.00 | \$ 13,239,935.00 |
| 21311030302 | DIPLOMADO EN BUENAS PRÁCTICAS DE LA GEST | \$ - | \$ 12,502,280.00 | \$ - | \$ - | \$ 12,502,280.00 | \$ 7,570,808.00 | \$ 7,570,808.00 | \$ 7,570,808.00 | \$ 7,570,808.00 | \$ 4,931,472.00 |
| 2131103030220 | DIPLOMADO EN BUENAS PRÁCTICAS DE LA GEST | \$ - | \$ 12,502,280.00 | \$ - | \$ - | \$ 12,502,280.00 | \$ 7,570,808.00 | \$ 7,570,808.00 | \$ 7,570,808.00 | \$ 7,570,808.00 | \$ 4,931,472.00 |
| 21311030303 | DIPLOMADO EN EDUCACION AMBIENTAL | \$ - | \$ 3,450,000.00 | \$ - | \$ - | \$ 3,450,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,450,000.00 |
| 2131103030320 | DIPLOMADO EN EDUCACION AMBIENTAL | \$ - | \$ 3,450,000.00 | \$ - | \$ - | \$ 3,450,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,450,000.00 |
| 21311030304 | DIPLOMADO EN ARGUMENTACIÓN Y RETÓRICA | \$ - | \$ 963,963.00 | \$ - | \$ - | \$ 963,963.00 | \$ 963,963.00 | \$ 963,963.00 | \$ 963,963.00 | \$ 963,963.00 | \$ - |
| 2131103030420 | DIPLOMADO EN ARGUMENTACIÓN Y RETÓRICA | \$ - | \$ 963,963.00 | \$ - | \$ - | \$ 963,963.00 | \$ 963,963.00 | \$ 963,963.00 | \$ 963,963.00 | \$ 963,963.00 | \$ - |
| 21311030307 | DIPLOMADO ARGUMENTACION Y ESCRITURA | \$ - | \$ 7,300,000.00 | \$ - | \$ 100,000.00 | \$ 7,200,000.00 | \$ 4,541,538.00 | \$ 4,541,538.00 | \$ 4,541,538.00 | \$ 4,541,538.00 | \$ 2,658,462.00 |
| 2131103030720 | DIPLOMADO ARGUMENTACION Y ESCRITURA | \$ - | \$ 7,300,000.00 | \$ - | \$ 100,000.00 | \$ 7,200,000.00 | \$ 4,541,538.00 | \$ 4,541,538.00 | \$ 4,541,538.00 | \$ 4,541,538.00 | \$ 2,658,462.00 |
| 21311030308 | FORO INTERNACIONAL SOBRE NO VIOLENCIA Y | \$ - | \$ 2,030,000.00 | \$ - | \$ - | \$ 2,030,000.00 | \$ 1,650,000.00 | \$ 1,650,000.00 | \$ 1,650,000.00 | \$ 1,650,000.00 | \$ 380,000.00 |
| 2131103030820 | FORO INTERNACIONAL SOBRE NO VIOLENCIA Y | \$ - | \$ 2,030,000.00 | \$ - | \$ - | \$ 2,030,000.00 | \$ 1,650,000.00 | \$ 1,650,000.00 | \$ 1,650,000.00 | \$ 1,650,000.00 | \$ 380,000.00 |
| 213110304 | FACULTAD DE CIENCIAS ECONOMICAS Y ADMINI | \$ - | \$ 146,854,026.00 | \$ - | \$ 2,080,026.00 | \$ 144,774,000.00 | \$ 64,416,728.80 | \$ 64,416,728.80 | \$ 64,416,728.80 | \$ 64,416,728.80 | \$ 80,357,271.20 |
| 21311030401 | BOLSA DE VALORES | \$ - | \$ 780,026.00 | \$ - | \$ 780,026.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131103040120 | BOLSA DE VALORES | \$ - | \$ 780,026.00 | \$ - | \$ 780,026.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311030404 | CONGRESO NACIONAL RED DE INVESTIGADORES | \$ - | \$ 12,060,000.00 | \$ - | \$ - | \$ 12,060,000.00 | \$ 4,244,759.80 | \$ 4,244,759.80 | \$ 4,244,759.80 | \$ 4,244,759.80 | \$ 7,815,240.20 |
| 2131103040420 | CONGRESO NACIONAL RED DE INVESTIGADORES | \$ - | \$ 12,060,000.00 | \$ - | \$ - | \$ 12,060,000.00 | \$ 4,244,759.80 | \$ 4,244,759.80 | \$ 4,244,759.80 | \$ 4,244,759.80 | \$ 7,815,240.20 |
| 21311030405 | DIPLOMANDO EN NORMAS INTERNACIONALES DE | \$ - | \$ 134,014,000.00 | \$ - | \$ 1,300,000.00 | \$ 132,714,000.00 | \$ 60,171,969.00 | \$ 60,171,969.00 | \$ 60,171,969.00 | \$ 60,171,969.00 | \$ 72,542,031.00 |
| 2131103040520 | DIPLOMANDO EN NORMAS INTERNACIONALES DE | \$ - | \$ 134,014,000.00 | \$ - | \$ 1,300,000.00 | \$ 132,714,000.00 | \$ 60,171,969.00 | \$ 60,171,969.00 | \$ 60,171,969.00 | \$ 60,171,969.00 | \$ 72,542,031.00 |
| 213110305 | FACULTAD DE INGENIERIA | \$ - | \$ 56,207,558.00 | \$ - | \$ - | \$ 56,207,558.00 | \$ 41,548,980.60 | \$ 41,548,980.60 | \$ 41,548,980.60 | \$ 36,268,980.60 | \$ 14,658,577.40 |
| 21311030504 | II CONGRESO INTERNACIONAL DE INGENIERIA | \$ - | \$ 12,591,631.00 | \$ - | \$ - | \$ 12,123,630.60 | \$ 12,123,630.60 | \$ 12,123,630.60 | \$ 12,123,630.60 | \$ 6,843,630.60 | \$ 468,000.40 |
| 2131103050420 | II CONGRESO INTERNACIONAL DE INGENIERIA | \$ - | \$ 12,591,631.00 | \$ - | \$ - | \$ 12,591,631.00 | \$ 12,123,630.60 | \$ 12,123,630.60 | \$ 12,123,630.60 | \$ 12,123,630.60 | \$ 468,000.40 |
| 21311030505 | OCTAVO CONGRESO COLOMBIANO DE COMPUTACI | \$ - | \$ 43,615,927.00 | \$ - | \$ - | \$ 43,615,927.00 | \$ 29,425,350.00 | \$ 29,425,350.00 | \$ 29,425,350.00 | \$ 29,425,350.00 | \$ 14,190,577.00 |
| 2131103050520 | OCTAVO CONGRESO COLOMBIANO DE COMPUTACI | \$ - | \$ 43,615,927.00 | \$ - | \$ - | \$ 43,615,927.00 | \$ 29,425,350.00 | \$ 29,425,350.00 | \$ 29,425,350.00 | \$ 29,425,350.00 | \$ 14,190,577.00 |
| 213110306 | FACULTAD DE CIENCIAS DE LA SALUD | \$ - | \$ 111,402,581.00 | \$ - | \$ 400,000.00 | \$ 111,002,581.00 | \$ 46,869,374.00 | \$ 46,869,374.00 | \$ 46,869,374.00 | \$ 46,869,374.00 | \$ 64,133,207.00 |
| 21311030601 | PREMEDICO | \$ - | \$ 91,962,029.00 | \$ - | \$ - | \$ 91,962,029.00 | \$ 37,440,484.00 | \$ 37,440,484.00 | \$ 37,440,484.00 | \$ 37,440,484.00 | \$ 54,521,545.00 |
| 2131103060120 | PREMEDICO | \$ - | \$ 91,962,029.00 | \$ - | \$ - | \$ 91,962,029.00 | \$ 37,440,484.00 | \$ 37,440,484.00 | \$ 37,440,484.00 | \$ 37,440,484.00 | \$ 54,521,545.00 |
| 21311030603 | DIPLOMADO AUXILIARES DE ENFERMERIA | \$ - | \$ 15,240,552.00 | \$ - | \$ 300,000.00 | \$ 14,940,552.00 | \$ 8,174,790.00 | \$ 8,174,790.00 | \$ 8,174,790.00 | \$ 8,174,790.00 | \$ 6,765,762.00 |
| 2131103060320 | DIPLOMADO AUXILIARES DE ENFERMERIA | \$ - | \$ 15,240,552.00 | \$ - | \$ 300,000.00 | \$ 14,940,552.00 | \$ 8,174,790.00 | \$ 8,174,790.00 | \$ 8,174,790.00 | \$ 8,174,790.00 | \$ 6,765,762.00 |
| 21311030604 | CURSO DE REANIMACION BLS Y ACLS | \$ - | \$ 4,200,000.00 | \$ - | \$ 100,000.00 | \$ 4,100,000.00 | \$ 1,254,100.00 | \$ 1,254,100.00 | \$ 1,254,100.00 | \$ 1,254,100.00 | \$ 2,845,900.00 |
| 2131103060420 | CURSO DE REANIMACION BLS Y ACLS | \$ - | \$ 4,200,000.00 | \$ - | \$ 100,000.00 | \$ 4,100,000.00 | \$ 1,254,100.00 | \$ 1,254,100.00 | \$ 1,254,100.00 | \$ 1,254,100.00 | \$ 2,845,900.00 |
| 213110307 | FACULTAD DE CIENCIAS AGROINDUSTRIALES | \$ - | \$ 4,336,500.00 | \$ - | \$ - | \$ 4,336,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,336,500.00 |
| 21311030701 | DIPLOMADO EN PAISAJE CULTURAL CAFETERO C | \$ - | \$ 4,336,500.00 | \$ - | \$ - | \$ 4,336,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,336,500.00 |
| 2131103070120 | DIPLOMADO EN PAISAJE CULTURAL CAFETERO C | \$ - | \$ 4,336,500.00 | \$ - | \$ - | \$ 4,336,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,336,500.00 |
| 213110314 | UNIDAD DE VIRTUALIZACION | \$ - | \$ 59,253,500.00 | \$ - | \$ - | \$ 59,253,500.00 | \$ 26,661,694.00 | \$ 26,661,694.00 | \$ 26,661,694.00 | \$ 26,661,694.00 | \$ 32,591,806.00 |
| 21311031401 | DIPLOMADO ESTRATEGIAS DESEMPEÑO EN AMBIE | \$ - | \$ 19,198,000.00 | \$ - | \$ - | \$ 19,198,000.00 | \$ 8,003,583.00 | \$ 8,003,583.00 | \$ 8,003,583.00 | \$ 8,003,583.00 | \$ 11,194,417.00 |
| 2131103140120 | DIPLOMADO ESTRATEGIAS DESEMPEÑO EN AMBIE | \$ - | \$ 19,198,000.00 | \$ - | \$ - | \$ 19,198,000.00 | \$ 8,003,583.00 | \$ 8,003,583.00 | \$ 8,003,583.00 | \$ 8,003,583.00 | \$ 11,194,417.00 |
| 21311031402 | DIPLOMADO OBJETOS VIRTUALES DE APRENDIZA | \$ - | \$ 20,377,500.00 | \$ - | \$ - | \$ 20,377,500.00 | \$ 7,771,710.00 | \$ 7,771,710.00 | \$ 7,771,710.00 | \$ 7,771,710.00 | \$ 12,605,790.00 |
| 2131103140220 | DIPLOMADO OBJETOS VIRTUALES DE APRENDIZA | \$ - | \$ 20,377,500.00 | \$ - | \$ - | \$ 20,377,500.00 | \$ 7,771,710.00 | \$ 7,771,710.00 | \$ 7,771,710.00 | \$ 7,771,710.00 | \$ 12,605,790.00 |
| 21311031404 | INSTALACION, HOSTING, MANEJO Y ADMINISTR | \$ - | \$ 3,000,000.00 | \$ - | \$ - | \$ 3,000,000.00 | \$ 1,008,060.00 | \$ 1,008,060.00 | \$ 1,008,060.00 | \$ 1,008,060.00 | \$ 1,991,940.00 |
| 2131103140420 | INSTALACION HOSTING, MANEJO Y ADMINISTRA | \$ - | \$ 3,000,000.00 | \$ - | \$ - | \$ 3,000,000.00 | \$ 1,008,060.00 | \$ 1,008,060.00 | \$ 1,008,060.00 | \$ 1,008,060.00 | \$ 1,991,940.00 |
| 21311031405 | CURSO SECOND LIFE | \$ - | \$ 1,620,000.00 | \$ - | \$ - | \$ 1,620,000.00 | \$ 920,558.00 | \$ 920,558.00 | \$ 920,558.00 | \$ 920,558.00 | \$ 699,442.00 |
| 2131103140520 | CURSO SECOND LIFE | \$ - | \$ 1,620,000.00 | \$ - | \$ - | \$ 1,620,000.00 | \$ 920,558.00 | \$ 920,558.00 | \$ 920,558.00 | \$ 920,558.00 | \$ 699,442.00 |
| 21311031406 | DIPLOMADO PRACTICO EN REDES INALAMBRICAS | \$ - | \$ 13,390,000.00 | \$ - | \$ - | \$ 13,390,000.00 | \$ 8,114,223.00 | \$ 8,114,223.00 | \$ 8,114,223.00 | \$ 8,114,223.00 | \$ 5,275,777.00 |
| 2131103140620 | DIPLOMADO PRACTICO EN REDES INALAMBRICAS | \$ - | \$ 13,390,000.00 | \$ - | \$ - | \$ 13,390,000.00 | \$ 8,114,223.00 | \$ 8,114,223.00 | \$ 8,114,223.00 | \$ 8,114,223.00 | \$ 5,275,777.00 |
| 21311031407 | CURSO HERRAMIENTAS DIGITALES PARA PRINCI | \$ - | \$ 1,668,000.00 | \$ - | \$ - | \$ 1,668,000.00 | \$ 843,560.00 | \$ 843,560.00 | \$ 843,560.00 | \$ 843,560.00 | \$ 824,440.00 |
| 2131103140720 | CURSO HERRAMIENTAS DIGITALES PARA PRINCI | \$ - | \$ 1,668,000.00 | \$ - | \$ - | \$ 1,668,000.00 | \$ 843,560.00 | \$ 843,560.00 | \$ 843,560.00 | \$ 843,560.00 | \$ 824,440.00 |
| 213110315 | VICERRECTORIA ACADEMICA | \$ - | \$ 3,804,901.00 | \$ - | \$ - | \$ 3,804,901.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,804,901.00 |
| 21311031501 | DIPLOMADO EN COMPETENCIAS ADMINISTRATIVA | \$ - | \$ 3,804,901.00 | \$ - | \$ - | \$ 3,804,901.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,804,901.00 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2131103150120 | DIPLOMADO EN COMPETENCIAS ADMINISTRATIVA | \$ - | \$ 3,804,901.00 | \$ - | \$ - | \$ 3,804,901.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,804,901.00 |
| 213110316 | VICERRECTORIA INVESTIGACIONES | \$ - | \$ 28,294,553.00 | \$ - | \$ 3,733,428.00 | \$ 24,561,125.00 | \$ 11,415,780.00 | \$ 11,415,780.00 | \$ 11,415,780.00 | \$ 11,415,780.00 | \$ 13,145,345.00 |
| 21311031601 | SIMPOSIO INTERNACIONAL DE INVESTIGACIONE | \$ - | \$ 9,529,425.00 | \$ - | \$ - | \$ 9,529,425.00 | \$ 1,344,080.00 | \$ 1,344,080.00 | \$ 1,344,080.00 | \$ 1,344,080.00 | \$ 8,185,345.00 |
| 2131103160120 | SIMPOSIO INTERNACIONAL DE INVESTIGACIONE | \$ - | \$ 9,529,425.00 | \$ - | \$ - | \$ 9,529,425.00 | \$ 1,344,080.00 | \$ 1,344,080.00 | \$ 1,344,080.00 | \$ 1,344,080.00 | \$ 8,185,345.00 |
| 21311031602 | CAPACITACION SERVIDORES PUBLICOS ICBF | \$ - | \$ 15,710,000.00 | \$ - | \$ 1,245,000.00 | \$ 14,465,000.00 | \$ 9,505,000.00 | \$ 9,505,000.00 | \$ 9,505,000.00 | \$ 9,505,000.00 | \$ 4,960,000.00 |
| 2131103160220 | CAPACITACION SERVIDORES PUBLICOS ICBF | \$ - | \$ 15,710,000.00 | \$ - | \$ 1,245,000.00 | \$ 14,465,000.00 | \$ 9,505,000.00 | \$ 9,505,000.00 | \$ 9,505,000.00 | \$ 9,505,000.00 | \$ 4,960,000.00 |
| 21311031603 | II ENCUENTRO REGIONAL DE SEMILLEROS DE I | \$ - | \$ 1,909,893.00 | \$ - | \$ 1,909,893.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131103160320 | II ENCUENTRO REGIONAL DE SEMILLEROS DE I | \$ - | \$ 1,909,893.00 | \$ - | \$ 1,909,893.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311031605 | EVALUACION PROYECTOS DE INVESTIGACION U | \$ - | \$ 1,145,235.00 | \$ - | \$ 578,535.00 | \$ 566,700.00 | \$ 566,700.00 | \$ 566,700.00 | \$ 566,700.00 | \$ 566,700.00 | \$ - |
| 2131103160520 | EVALUACION PROYECTOS DE INVESTIGACION U | \$ - | \$ 1,145,235.00 | \$ - | \$ 578,535.00 | \$ 566,700.00 | \$ 566,700.00 | \$ 566,700.00 | \$ 566,700.00 | \$ 566,700.00 | \$ - |
| 213110318 | BIENESTAR UNIVERSITARIO | \$ - | \$ 13,140,900.00 | \$ - | \$ - | \$ 13,140,900.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 4,944,580.00 |
| 21311031801 | ESCUELA DE FORMACION DEPORTIVA Y CULTURA | \$ - | \$ 13,140,900.00 | \$ - | \$ - | \$ 13,140,900.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 4,944,580.00 |
| 2131103180120 | ESCUELA DE FORMACION DEPORTIVA Y CULTURA | \$ - | \$ 13,140,900.00 | \$ - | \$ - | \$ 13,140,900.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 8,196,320.00 | \$ 4,944,580.00 |
| 2131104 | SERVICIOS TÉCNICOS | \$ - | \$ 8,684,320.00 | \$ - | \$ - | \$ 8,684,320.00 | \$ 4,899,172.00 | \$ 4,899,172.00 | \$ 4,899,172.00 | \$ 4,899,172.00 | \$ 3,785,148.00 |
| 213110401 | FACULTAD DE CIENCIAS DE LA SALUD | \$ - | \$ 4,260,000.00 | \$ - | \$ - | \$ 4,260,000.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,143,928.00 |
| 21311040101 | LABORATORIO ENFERMEDADES CARDIOVASCULARE | \$ - | \$ 4,260,000.00 | \$ - | \$ - | \$ 4,260,000.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,143,928.00 |
| 2131104010120 | LABORATORIO ENFERMEDADES CARDIOVASCULARE | \$ - | \$ 4,260,000.00 | \$ - | \$ - | \$ 4,260,000.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,116,072.00 | \$ 2,143,928.00 |
| 213110402 | FACULTAD DE INGENIERIA | \$ - | \$ 4,424,320.00 | \$ - | \$ - | \$ 4,424,320.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 1,641,220.00 |
| 21311040201 | CENTRO DE EXTENSION FACULTAD DE INGENIER | \$ - | \$ 4,424,320.00 | \$ - | \$ - | \$ 4,424,320.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 1,641,220.00 |
| 2131104020120 | CENTRO DE EXTENSION FACULTAD DE INGENIER | \$ - | \$ 4,424,320.00 | \$ - | \$ - | \$ 4,424,320.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 2,783,100.00 | \$ 1,641,220.00 |
| 2132 | TRANSFERENCIAS AL SECTOR PUBLICO | \$ 990,550,153.00 | \$ 97,851,972.00 | \$ - | \$ - | \$ 1,088,402,125.00 | \$ 1,071,495,376.00 | \$ 1,071,495,376.00 | \$ 1,071,495,376.00 | \$ 1,071,495,376.00 | \$ 16,906,749.00 |
| 21322 | TRANSFERENCIAS | \$ 990,550,153.00 | \$ 97,851,972.00 | \$ - | \$ - | \$ 1,088,402,125.00 | \$ 1,071,495,376.00 | \$ 1,071,495,376.00 | \$ 1,071,495,376.00 | \$ 1,071,495,376.00 | \$ 16,906,749.00 |
| 2132201 | ICFES LEY 30/92. | \$ 840,293,299.00 | \$ 97,851,972.00 | \$ - | \$ - | \$ 938,145,271.00 | \$ 921,238,522.00 | \$ 921,238,522.00 | \$ 921,238,522.00 | \$ 921,238,522.00 | \$ 16,906,749.00 |
| 213220121 | ICFES LEY 30/92. | \$ 840,293,299.00 | \$ 97,851,972.00 | \$ - | \$ - | \$ 938,145,271.00 | \$ 921,238,522.00 | \$ 921,238,522.00 | \$ 921,238,522.00 | \$ 921,238,522.00 | \$ 16,906,749.00 |
| 2132202 | CUOTA DE FISCALIZACION | \$ 150,256,854.00 | \$ - | \$ - | \$ - | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ - |
| 213220220 | CUOTA DE FISCALIZACION | \$ 150,256,854.00 | \$ - | \$ - | \$ - | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ 150,256,854.00 | \$ - |
| 2133 | TRANSFERENCIAS DE PREVISION Y SEGURIDAD | \$ 2,500,000,000.00 | \$ - | \$ 1,215,000,000.00 | \$ - | \$ 3,715,000,000.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 424,416,944.00 |
| 21333 | TRANSFERENCIAS | \$ 2,500,000,000.00 | \$ - | \$ 1,215,000,000.00 | \$ - | \$ 3,715,000,000.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 424,416,944.00 |
| 2133301 | PENSIONES Y JUBILACIONES | \$ 2,500,000,000.00 | \$ - | \$ 1,215,000,000.00 | \$ - | \$ 3,715,000,000.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 424,416,944.00 |
| 213330120 | PENSIONES Y JUBILACIONES | \$ 2,500,000,000.00 | \$ - | \$ 1,215,000,000.00 | \$ - | \$ 3,715,000,000.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 3,290,583,056.00 | \$ 424,416,944.00 |
| 2134 | OTRAS TRANSFERENCIAS CORRIENTES | \$ 300,000,000.00 | \$ - | \$ 95,000,000.00 | \$ - | \$ 395,000,000.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 14,394,986.00 |
| 21344 | OTRAS TRANSFERENCIAS | \$ 300,000,000.00 | \$ - | \$ 95,000,000.00 | \$ - | \$ 395,000,000.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 14,394,986.00 |
| 2134401 | SENTENCIAS Y CONCILIACIONES | \$ 300,000,000.00 | \$ - | \$ 95,000,000.00 | \$ - | \$ 395,000,000.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 14,394,986.00 |
| 213440120 | SENTENCIAS Y CONCILIACIONES | \$ 300,000,000.00 | \$ - | \$ 95,000,000.00 | \$ - | \$ 395,000,000.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 380,605,014.00 | \$ 14,394,986.00 |
| 2134402 | DEVOLUCION MATRICULAS Y DERECHOS ACADEMI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 213440220 | DEVOLUCION MATRICULAS Y DERECHOS ACADEMI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2135 | FONDOS | \$ 659,376,000.00 | \$ 4,630,108,448.14 | \$ 435,254,664.17 | \$ 1,518,730,245.42 | \$ 4,206,008,866.89 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 4,185,239,246.89 |
| 21351 | FONDO PATRIMONIAL DONACIONES | \$ - | \$ 440,286,386.04 | \$ - | \$ - | \$ 440,286,386.04 | \$ - | \$ - | \$ - | \$ - | \$ 440,286,386.04 |
| 2135176 | FONDO PATRIMONIAL DONACIONES | \$ - | \$ 440,286,386.04 | \$ - | \$ - | \$ 440,286,386.04 | \$ - | \$ - | \$ - | \$ - | \$ 440,286,386.04 |
| 21352 | FONDO PENSIONAL | \$ - | \$ 2,171,854,059.38 | \$ - | \$ 1,000,000,000.00 | \$ 1,171,854,059.38 | \$ - | \$ - | \$ - | \$ - | \$ 1,171,854,059.38 |
| 2135271 | FONDO PENSIONAL | \$ - | \$ 2,171,854,059.38 | \$ - | \$ 1,000,000,000.00 | \$ 1,171,854,059.38 | \$ - | \$ - | \$ - | \$ - | \$ 1,171,854,059.38 |
| 21353 | FONDO PROYECCION SOCIAL | \$ - | \$ 788,677,694.55 | \$ 373,186,501.16 | \$ 281,050,758.08 | \$ 880,813,437.63 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 860,043,817.63 |
| 2135320 | FONDO PROYECCION SOCIAL | \$ - | \$ 788,677,694.55 | \$ 373,186,501.16 | \$ 281,050,758.08 | \$ 880,813,437.63 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 20,769,620.00 | \$ 860,043,817.63 |
| 21354 | FONDO PROYECCION SOCIAL INVESTIGACIONES | \$ - | \$ 39,990,548.00 | \$ 22,033,821.67 | \$ 62,024,369.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2135420 | FONDO PROYECCION SOCIAL INVESTIGACIONES | \$ - | \$ 39,990,548.00 | \$ 22,033,821.67 | \$ 62,024,369.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21355 | FONDO PROYECCION SOCIAL BIBLIOTECA | \$ - | \$ 99,858,271.00 | \$ 20,017,170.67 | \$ 119,875,441.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2135520 | FONDO PROYECCION SOCIAL BIBLIOTECA | \$ - | \$ 99,858,271.00 | \$ 20,017,170.67 | \$ 119,875,441.67 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21357 | FONDO ADMINISTRATIVO | \$ - | \$ 41,915,450.00 | \$ 20,017,170.67 | \$ 55,779,676.00 | \$ 6,152,944.67 | \$ - | \$ - | \$ - | \$ - | \$ 6,152,944.67 |
| 2135720 | FONDO ADMINISTRATIVO | \$ - | \$ 41,915,450.00 | \$ 20,017,170.67 | \$ 55,779,676.00 | \$ 6,152,944.67 | \$ - | \$ - | \$ - | \$ - | \$ 6,152,944.67 |
| 21358 | FONDO ESTAMPILLAS | \$ 659,376,000.00 | \$ 1,047,526,039.17 | \$ - | \$ - | \$ 1,706,902,039.17 | \$ - | \$ - | \$ - | \$ - | \$ 1,706,902,039.17 |
| 2135820 | FONDO ESTAMPILLAS | \$ 659,376,000.00 | \$ 1,047,526,039.17 | \$ - | \$ - | \$ 1,706,902,039.17 | \$ - | \$ - | \$ - | \$ - | \$ 1,706,902,039.17 |
| 2136 | FONDO RECURSOS COFINANCIACION | \$ - | \$ 281,145,120.00 | \$ 2,303,982,033.29 | \$ - | \$ 2,585,127,153.29 | \$ - | \$ - | \$ - | \$ - | \$ 2,585,127,153.29 |
| 21360 | FONDO RECURSOS COFINANCIACION | \$ - | \$ 281,145,120.00 | \$ 2,303,982,033.29 | \$ - | \$ 2,585,127,153.29 | \$ - | \$ - | \$ - | \$ - | \$ 2,585,127,153.29 |
| 2136001 | FONDO RECURSOS COFINANCIACION VIC. INVES | \$ - | \$ 281,145,120.00 | \$ 2,303,982,033.29 | \$ - | \$ 2,585,127,153.29 | \$ - | \$ - | \$ - | \$ - | \$ 2,585,127,153.29 |
| 213600122 | RECURSOS PROYECTOS VICERRECTORIA DE INVE | \$ - | \$ 281,145,120.00 | \$ 2,303,982,033.29 | \$ - | \$ 2,585,127,153.29 | \$ - | \$ - | \$ - | \$ - | \$ 2,585,127,153.29 |
| 2137 | FONDO RECURSOS ADICIONALES NACION | \$ - | \$ 4,553,342,899.00 | \$ - | \$ - | \$ 4,553,342,899.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,553,342,899.00 |
| 21370 | FONDO RECURSOS ADICIONALES NACION | \$ - | \$ 4,553,342,899.00 | \$ - | \$ - | \$ 4,553,342,899.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,553,342,899.00 |
| 2137001 | FONDO RECURSOS CREE | \$ - | \$ 3,724,912,398.00 | \$ - | \$ - | \$ 3,724,912,398.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,724,912,398.00 |
| 213700121 | FONDO RECURSOS CREE | \$ - | \$ 3,724,912,398.00 | \$ - | \$ - | \$ 3,724,912,398.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,724,912,398.00 |
| 2137002 | FONDO RECURSOS MEN | \$ - | \$ 828,430,501.00 | \$ - | \$ - | \$ 828,430,501.00 | \$ - | \$ - | \$ - | \$ - | \$ 828,430,501.00 |

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|------------|--|---------------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| 213700221 | FONDO RECURSOS MEN | \$ - | \$ 828,430,501.00 | \$ - | \$ - | \$ 828,430,501.00 | \$ - | \$ - | \$ - | \$ - | \$ 828,430,501.00 |
| 22 | INVERSIÓN | \$ 7,656,194,000.00 | \$ 12,819,317,800.14 | \$ 4,748,177,704.81 | \$ 6,535,326,584.44 | \$ 18,688,362,920.51 | \$ 15,929,614,109.58 | \$ 15,929,614,109.58 | \$ 15,929,614,109.58 | \$ 13,364,431,103.80 | \$ 2,758,748,810.93 |
| 221 | EXCELENCIA ACADEMICA | \$ 1,976,934,879.00 | \$ 5,327,857,622.50 | \$ 2,644,036,706.49 | \$ 5,279,433,736.44 | \$ 4,669,395,471.55 | \$ 3,749,336,581.03 | \$ 3,749,336,581.03 | \$ 3,749,336,581.03 | \$ 3,657,831,861.03 | \$ 920,058,890.52 |
| 2211 | GESTION DE LA ALTA CALIDAD DE LA EDUCACI | \$ 973,726,879.00 | \$ 787,380,500.00 | \$ 1,389,463,537.67 | \$ 1,631,902,904.00 | \$ 1,518,668,012.67 | \$ 1,286,882,591.50 | \$ 1,286,882,591.50 | \$ 1,286,882,591.50 | \$ 1,245,032,470.50 | \$ 231,785,421.17 |
| 221101 | INCREMENTAR PROFESORES CON DOCTORADO | \$ 249,357,228.00 | \$ 286,174,000.00 | \$ 575,092,103.00 | \$ 827,738,503.00 | \$ 282,884,828.00 | \$ 239,801,000.00 | \$ 239,801,000.00 | \$ 239,801,000.00 | \$ 239,801,000.00 | \$ 43,083,828.00 |
| 22110101 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 99,965,861.00 | \$ 476,213.00 | \$ 99,489,648.00 | \$ 84,888,000.00 | \$ 84,888,000.00 | \$ 84,888,000.00 | \$ 84,888,000.00 | \$ 14,601,648.00 |
| 2211010122 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 99,965,861.00 | \$ 476,213.00 | \$ 99,489,648.00 | \$ 84,888,000.00 | \$ 84,888,000.00 | \$ 84,888,000.00 | \$ 84,888,000.00 | \$ 14,601,648.00 |
| 22110102 | FACULTAD DE EDUCACIÓN | \$ - | \$ - | \$ 87,081,559.00 | \$ 38,565,219.00 | \$ 48,516,340.00 | \$ 42,773,750.00 | \$ 42,773,750.00 | \$ 42,773,750.00 | \$ 42,773,750.00 | \$ 5,742,590.00 |
| 2211010222 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 87,081,559.00 | \$ 38,565,219.00 | \$ 48,516,340.00 | \$ 42,773,750.00 | \$ 42,773,750.00 | \$ 42,773,750.00 | \$ 42,773,750.00 | \$ 5,742,590.00 |
| 22110103 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 135,667,933.00 | \$ 39,588,309.00 | \$ 96,079,624.00 | \$ 92,882,250.00 | \$ 92,882,250.00 | \$ 92,882,250.00 | \$ 92,882,250.00 | \$ 3,197,374.00 |
| 2211010322 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 135,667,933.00 | \$ 39,588,309.00 | \$ 96,079,624.00 | \$ 92,882,250.00 | \$ 92,882,250.00 | \$ 92,882,250.00 | \$ 92,882,250.00 | \$ 3,197,374.00 |
| 22110104 | FACULTAD ECONOMICAS | \$ - | \$ - | \$ 64,858,791.00 | \$ 47,867,321.00 | \$ 16,991,470.00 | \$ - | \$ - | \$ - | \$ - | \$ 16,991,470.00 |
| 2211010422 | FACULTAD ECONOMICAS | \$ - | \$ - | \$ 64,858,791.00 | \$ 47,867,321.00 | \$ 16,991,470.00 | \$ - | \$ - | \$ - | \$ - | \$ 16,991,470.00 |
| 22110105 | FACULTAD CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 64,130,916.00 | \$ 64,130,446.00 | \$ 470.00 | \$ - | \$ - | \$ - | \$ - | \$ 470.00 |
| 2211010522 | FACULTAD DE CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 64,130,916.00 | \$ 64,130,446.00 | \$ 470.00 | \$ - | \$ - | \$ - | \$ - | \$ 470.00 |
| 22110106 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2211010622 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22110107 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 121,387,043.00 | \$ 99,579,767.00 | \$ 21,807,276.00 | \$ 19,257,000.00 | \$ 19,257,000.00 | \$ 19,257,000.00 | \$ 19,257,000.00 | \$ 2,550,276.00 |
| 2211010722 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 121,387,043.00 | \$ 99,579,767.00 | \$ 21,807,276.00 | \$ 19,257,000.00 | \$ 19,257,000.00 | \$ 19,257,000.00 | \$ 19,257,000.00 | \$ 2,550,276.00 |
| 22110122 | INCENTIVOS COMISIONES DE ESTUDIO | \$ 249,357,228.00 | \$ 286,174,000.00 | \$ - | \$ 535,531,228.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221102 | APOYAR FORMACION PROFESORES OCASIONALES | \$ 113,056,651.00 | \$ 113,056,000.00 | \$ 255,864,401.00 | \$ 377,804,401.00 | \$ 104,172,651.00 | \$ 41,752,541.00 | \$ 41,752,541.00 | \$ 41,752,541.00 | \$ 41,752,541.00 | \$ 62,420,110.00 |
| 22110201 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 23,801,332.00 | \$ 11,000,000.00 | \$ 12,801,332.00 | \$ - | \$ - | \$ - | \$ - | \$ 12,801,332.00 |
| 2211020122 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 23,801,332.00 | \$ 11,000,000.00 | \$ 12,801,332.00 | \$ - | \$ - | \$ - | \$ - | \$ 12,801,332.00 |
| 22110202 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 89,255,079.00 | \$ 62,288,750.00 | \$ 26,966,329.00 | \$ 15,000,625.00 | \$ 15,000,625.00 | \$ 15,000,625.00 | \$ 15,000,625.00 | \$ 11,965,704.00 |
| 2211020222 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 89,255,079.00 | \$ 62,288,750.00 | \$ 26,966,329.00 | \$ 15,000,625.00 | \$ 15,000,625.00 | \$ 15,000,625.00 | \$ 15,000,625.00 | \$ 11,965,704.00 |
| 22110203 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 38,677,164.00 | \$ 22,000,000.00 | \$ 16,677,164.00 | \$ 6,054,000.00 | \$ 6,054,000.00 | \$ 6,054,000.00 | \$ 6,054,000.00 | \$ 10,623,164.00 |
| 2211020322 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 38,677,164.00 | \$ 22,000,000.00 | \$ 16,677,164.00 | \$ 6,054,000.00 | \$ 6,054,000.00 | \$ 6,054,000.00 | \$ 6,054,000.00 | \$ 10,623,164.00 |
| 22110204 | FACULTAD ECONOMICAS | \$ - | \$ - | \$ 29,751,664.00 | \$ 14,000,000.00 | \$ 15,751,664.00 | \$ 1,473,750.00 | \$ 1,473,750.00 | \$ 1,473,750.00 | \$ 1,473,750.00 | \$ 14,277,914.00 |
| 2211020422 | FACULTAD ECONOMICAS | \$ - | \$ - | \$ 29,751,664.00 | \$ 14,000,000.00 | \$ 15,751,664.00 | \$ 1,473,750.00 | \$ 1,473,750.00 | \$ 1,473,750.00 | \$ 1,473,750.00 | \$ 14,277,914.00 |
| 22110205 | FACULTAD CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 41,652,330.00 | \$ 28,403,000.00 | \$ 13,249,330.00 | \$ 13,249,000.00 | \$ 13,249,000.00 | \$ 13,249,000.00 | \$ 13,249,000.00 | \$ 330.00 |
| 2211020522 | FACULTAD CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 41,652,330.00 | \$ 28,403,000.00 | \$ 13,249,330.00 | \$ 13,249,000.00 | \$ 13,249,000.00 | \$ 13,249,000.00 | \$ 13,249,000.00 | \$ 330.00 |
| 22110206 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 2,975,167.00 | \$ - | \$ 2,975,167.00 | \$ 2,975,166.00 | \$ 2,975,166.00 | \$ 2,975,166.00 | \$ 2,975,166.00 | \$ 1.00 |
| 2211020622 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 2,975,167.00 | \$ - | \$ 2,975,167.00 | \$ 2,975,166.00 | \$ 2,975,166.00 | \$ 2,975,166.00 | \$ 2,975,166.00 | \$ 1.00 |
| 22110207 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 29,751,665.00 | \$ 14,000,000.00 | \$ 15,751,665.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 12,751,665.00 |
| 2211020722 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 29,751,665.00 | \$ 14,000,000.00 | \$ 15,751,665.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 12,751,665.00 |
| 22110222 | ESTIMULOS FORMACION OCASIONALES | \$ 113,056,651.00 | \$ 113,056,000.00 | \$ - | \$ 226,112,651.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221103 | DESARROLLAR PLAN DE FORMACION PEDAGOGICA | \$ 32,023,000.00 | \$ - | \$ 15,000,000.00 | \$ 30,000,000.00 | \$ 17,023,000.00 | \$ 15,200,000.00 | \$ 15,200,000.00 | \$ 15,200,000.00 | \$ 15,200,000.00 | \$ 1,823,000.00 |
| 22110322 | ACTIVIDADES DE FORMACION PEDAGOGICA | \$ 32,023,000.00 | \$ - | \$ 15,000,000.00 | \$ 30,000,000.00 | \$ 17,023,000.00 | \$ 15,200,000.00 | \$ 15,200,000.00 | \$ 15,200,000.00 | \$ 15,200,000.00 | \$ 1,823,000.00 |
| 221104 | IMPLEMENTAR CENTRO RECURSOS PARA APRENDI | \$ 300,000,000.00 | \$ 173,440,000.00 | \$ 119,875,441.67 | \$ - | \$ 593,315,441.67 | \$ 545,542,160.00 | \$ 545,542,160.00 | \$ 545,542,160.00 | \$ 505,449,220.00 | \$ 47,773,281.67 |
| 22110422 | APOYO A CRAI - BIBLIOTECA | \$ 300,000,000.00 | \$ 173,440,000.00 | \$ 119,875,441.67 | \$ - | \$ 593,315,441.67 | \$ 545,542,160.00 | \$ 545,542,160.00 | \$ 545,542,160.00 | \$ 505,449,220.00 | \$ 47,773,281.67 |
| 221105 | AUMENTAR ESPACIOS ACADEMICOS VIRTUALIZAD | \$ - | \$ 55,798,000.00 | \$ - | \$ 13,000,000.00 | \$ 42,798,000.00 | \$ 37,765,369.00 | \$ 37,765,369.00 | \$ 37,765,369.00 | \$ 36,008,188.00 | \$ 5,032,631.00 |
| 22110522 | VIRTUALIZACION ESPACIOS ACADEMICOS | \$ - | \$ 55,798,000.00 | \$ - | \$ 13,000,000.00 | \$ 42,798,000.00 | \$ 37,765,369.00 | \$ 37,765,369.00 | \$ 37,765,369.00 | \$ 36,008,188.00 | \$ 5,032,631.00 |
| 221106 | PROFESORES EN EVENTOS NACIONALES E INTER | \$ 179,700,000.00 | \$ 49,857,500.00 | \$ 335,671,592.00 | \$ 276,100,000.00 | \$ 289,129,092.00 | \$ 253,099,721.50 | \$ 253,099,721.50 | \$ 253,099,721.50 | \$ 253,099,721.50 | \$ 36,029,370.50 |
| 22110601 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 55,000,000.00 | \$ - | \$ 55,000,000.00 | \$ 44,001,550.36 | \$ 44,001,550.36 | \$ 44,001,550.36 | \$ 44,001,550.36 | \$ 10,998,449.64 |
| 2211060122 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 55,000,000.00 | \$ - | \$ 55,000,000.00 | \$ 44,001,550.36 | \$ 44,001,550.36 | \$ 44,001,550.36 | \$ 44,001,550.36 | \$ 10,998,449.64 |
| 22110602 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 70,800,000.00 | \$ 35,400,000.00 | \$ 35,400,000.00 | \$ 25,067,130.00 | \$ 25,067,130.00 | \$ 25,067,130.00 | \$ 25,067,130.00 | \$ 10,332,870.00 |
| 2211060222 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 70,800,000.00 | \$ 35,400,000.00 | \$ 35,400,000.00 | \$ 25,067,130.00 | \$ 25,067,130.00 | \$ 25,067,130.00 | \$ 25,067,130.00 | \$ 10,332,870.00 |
| 22110603 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 31,800,000.00 | \$ 3,000,000.00 | \$ 28,800,000.00 | \$ 27,586,557.00 | \$ 27,586,557.00 | \$ 27,586,557.00 | \$ 27,586,557.00 | \$ 1,213,443.00 |
| 2211060322 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 31,800,000.00 | \$ 3,000,000.00 | \$ 28,800,000.00 | \$ 27,586,557.00 | \$ 27,586,557.00 | \$ 27,586,557.00 | \$ 27,586,557.00 | \$ 1,213,443.00 |
| 22110604 | FACULTAD ECONOMICAS | \$ - | \$ 2,000,000.00 | \$ 41,905,592.00 | \$ - | \$ 43,905,592.00 | \$ 39,978,756.00 | \$ 39,978,756.00 | \$ 39,978,756.00 | \$ 39,978,756.00 | \$ 3,926,836.00 |
| 2211060422 | FACULTAD ECONOMICAS | \$ - | \$ 2,000,000.00 | \$ 41,905,592.00 | \$ - | \$ 43,905,592.00 | \$ 39,978,756.00 | \$ 39,978,756.00 | \$ 39,978,756.00 | \$ 39,978,756.00 | \$ 3,926,836.00 |
| 22110605 | FACULTAD CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 40,246,000.00 | \$ 13,000,000.00 | \$ 27,246,000.00 | \$ 25,983,091.50 | \$ 25,983,091.50 | \$ 25,983,091.50 | \$ 25,983,091.50 | \$ 1,262,908.50 |
| 2211060522 | FACULTAD CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 40,246,000.00 | \$ 13,000,000.00 | \$ 27,246,000.00 | \$ 25,983,091.50 | \$ 25,983,091.50 | \$ 25,983,091.50 | \$ 25,983,091.50 | \$ 1,262,908.50 |
| 22110606 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 26,400,000.00 | \$ - | \$ 26,400,000.00 | \$ 22,154,280.64 | \$ 22,154,280.64 | \$ 22,154,280.64 | \$ 22,154,280.64 | \$ 4,245,719.36 |
| 2211060622 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 26,400,000.00 | \$ - | \$ 26,400,000.00 | \$ 22,154,280.64 | \$ 22,154,280.64 | \$ 22,154,280.64 | \$ 22,154,280.64 | \$ 4,245,719.36 |
| 22110607 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 22,140,000.00 | \$ - | \$ 22,140,000.00 | \$ 18,505,768.00 | \$ 18,505,768.00 | \$ 18,505,768.00 | \$ 18,505,768.00 | \$ 3,634,232.00 |
| 2211060722 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 22,140,000.00 | \$ - | \$ 22,140,000.00 | \$ 18,505,768.00 | \$ 18,505,768.00 | \$ 18,505,768.00 | \$ 18,505,768.00 | \$ 3,634,232.00 |
| 22110608 | FORMACION EXPERTOS UNIVERSITARIOS AUIP | \$ - | \$ 2,857,500.00 | \$ 47,380,000.00 | \$ - | \$ 50,237,500.00 | \$ 49,822,588.00 | \$ 49,822,588.00 | \$ 49,822,588.00 | \$ 49,822,588.00 | \$ 414,912.00 |
| 2211060822 | FORMACION EXPERTOS UNIVERSITARIOS AUIP | \$ - | \$ 2,857,500.00 | \$ 47,380,000.00 | \$ - | \$ 50,237,500.00 | \$ 49,822,588.00 | \$ 49,822,588.00 | \$ 49,822,588.00 | \$ 49,822,588.00 | \$ 414,912.00 |
| 22110622 | MOVILIDAD Y EVENTOS CORTOS | \$ 179,700,000.00 | \$ 45,000,000.00 | \$ - | \$ 224,700,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 221107 | INCREMENTAR PROGRAMAS ACREDITADOS UNQUI | \$ 50,000,000.00 | \$ 109,055,000.00 | \$ 15,000,000.00 | \$ 40,000,000.00 | \$ 134,055,000.00 | \$ 123,647,828.00 | \$ 123,647,828.00 | \$ 123,647,828.00 | \$ 123,647,828.00 | \$ 10,407,172.00 |
| 22110722 | APOYO PROGRAMAS ACREDITADOS Y EN PROCESO | \$ 50,000,000.00 | \$ 109,055,000.00 | \$ 15,000,000.00 | \$ 40,000,000.00 | \$ 134,055,000.00 | \$ 123,647,828.00 | \$ 123,647,828.00 | \$ 123,647,828.00 | \$ 123,647,828.00 | \$ 10,407,172.00 |
| 221108 | FORMAR PROFESORES EN SEGUNDA LENGUA | \$ 49,590,000.00 | \$ - | \$ 72,960,000.00 | \$ 67,260,000.00 | \$ 55,290,000.00 | \$ 30,073,972.00 | \$ 30,073,972.00 | \$ 30,073,972.00 | \$ 30,073,972.00 | \$ 25,216,028.00 |
| 22110801 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 8,070,000.00 | \$ - | \$ 8,070,000.00 | \$ 5,357,502.00 | \$ 5,357,502.00 | \$ 5,357,502.00 | \$ 5,357,502.00 | \$ 2,712,498.00 |
| 2211080122 | FACULTAD DE INGENIERIA | \$ - | \$ - | \$ 8,070,000.00 | \$ - | \$ 8,070,000.00 | \$ 5,357,502.00 | \$ 5,357,502.00 | \$ 5,357,502.00 | \$ 5,357,502.00 | \$ 2,712,498.00 |
| 22110802 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 19,340,000.00 | \$ 9,670,000.00 | \$ 9,670,000.00 | \$ 926,400.00 | \$ 926,400.00 | \$ 926,400.00 | \$ 926,400.00 | \$ 8,743,600.00 |
| 2211080222 | FACULTAD DE EDUCACION | \$ - | \$ - | \$ 19,340,000.00 | \$ 9,670,000.00 | \$ 9,670,000.00 | \$ 926,400.00 | \$ 926,400.00 | \$ 926,400.00 | \$ 926,400.00 | \$ 8,743,600.00 |
| 22110803 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 6,980,000.00 | \$ - | \$ 6,980,000.00 | \$ 6,971,520.00 | \$ 6,971,520.00 | \$ 6,971,520.00 | \$ 6,971,520.00 | \$ 8,480.00 |
| 2211080322 | FACULTAD DE BASICAS | \$ - | \$ - | \$ 6,980,000.00 | \$ - | \$ 6,980,000.00 | \$ 6,971,520.00 | \$ 6,971,520.00 | \$ 6,971,520.00 | \$ 6,971,520.00 | \$ 8,480.00 |
| 22110804 | FACULTAD ECONOMICAS | \$ - | \$ - | \$ 6,980,000.00 | \$ - | \$ 6,980,000.00 | \$ 4,126,550.00 | \$ 4,126,550.00 | \$ 4,126,550.00 | \$ 4,126,550.00 | \$ 2,853,450.00 |
| 2211080422 | FACULTAD DE ECONOMICAS | \$ - | \$ - | \$ 6,980,000.00 | \$ - | \$ 6,980,000.00 | \$ 4,126,550.00 | \$ 4,126,550.00 | \$ 4,126,550.00 | \$ 4,126,550.00 | \$ 2,853,450.00 |
| 22110805 | FACULTAD DE CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 21,700,000.00 | \$ 8,000,000.00 | \$ 13,700,000.00 | \$ 12,692,000.00 | \$ 12,692,000.00 | \$ 12,692,000.00 | \$ 12,692,000.00 | \$ 1,008,000.00 |
| 2211080522 | FACULTAD DE CIENCIAS DE LA SALUD | \$ - | \$ - | \$ 21,700,000.00 | \$ 8,000,000.00 | \$ 13,700,000.00 | \$ 12,692,000.00 | \$ 12,692,000.00 | \$ 12,692,000.00 | \$ 12,692,000.00 | \$ 1,008,000.00 |
| 22110806 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000.00 |
| 2211080622 | FACULTAD DE AGROINDUSTRIA | \$ - | \$ - | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000.00 |
| 22110807 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 5,890,000.00 | \$ - | \$ 5,890,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,890,000.00 |
| 2211080722 | FACULTAD DE CIENCIAS HUMANAS | \$ - | \$ - | \$ 5,890,000.00 | \$ - | \$ 5,890,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,890,000.00 |
| 22110822 | PROYECTO FORMACION PROFESORES SEGUNDA LE | \$ 49,590,000.00 | \$ - | \$ - | \$ 49,590,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212 | FOMENTO A LA INVESTIGACION | \$ 1,003,208,000.00 | \$ 4,540,477,122.50 | \$ 1,254,573,168.82 | \$ 3,647,530,832.44 | \$ 3,150,727,458.88 | \$ 2,462,453,989.53 | \$ 2,462,453,989.53 | \$ 2,462,453,989.53 | \$ 2,412,799,390.53 | \$ 688,273,469.35 |
| 22121 | FINANCIAR PROYECTOS CON RECURSOS EXTERNO | \$ - | \$ 3,504,338,935.44 | \$ 68,802,046.15 | \$ 2,188,098,431.86 | \$ 1,385,042,549.73 | \$ 1,058,493,681.51 | \$ 1,058,493,681.51 | \$ 1,058,493,681.51 | \$ 1,054,742,788.51 | \$ 326,548,868.22 |
| 2212101 | PROYECTO AGENDA CIENCIA Y TECNOLOGÍA | \$ - | \$ 10,219,024.00 | \$ - | \$ 10,219,024.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221210122 | PROYECTO AGENDA CIENCIA Y TECNOLOGÍA | \$ - | \$ 10,219,024.00 | \$ - | \$ 10,219,024.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212102 | ADMINISTRACION DE PROYECTOS FUENTE EXTER | \$ - | \$ 56,627,978.00 | \$ 59,852,484.78 | \$ 110,408,612.78 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ - |
| 221210222 | ADMINISTRACION DE PROYECTOS FUENTE EXTER | \$ - | \$ 56,627,978.00 | \$ 59,852,484.78 | \$ 110,408,612.78 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ 6,071,850.00 | \$ - |
| 2212103 | PROYECTO ONDAS - COLCIENCIAS | \$ - | \$ 267,854,367.00 | \$ - | \$ 123,606,286.00 | \$ 144,248,081.00 | \$ 137,995,281.00 | \$ 137,995,281.00 | \$ 137,995,281.00 | \$ 137,995,281.00 | \$ 6,252,800.00 |
| 221210322 | PROYECTO ONDAS - COLCIENCIAS | \$ - | \$ 267,854,367.00 | \$ - | \$ 123,606,286.00 | \$ 144,248,081.00 | \$ 137,995,281.00 | \$ 137,995,281.00 | \$ 137,995,281.00 | \$ 137,995,281.00 | \$ 6,252,800.00 |
| 2212104 | PROY.428 IMPLEMENTACIÓN FRAMEWORK | \$ - | \$ 11,336,608.00 | \$ - | \$ 11,336,608.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221210422 | PROY.428 IMPLEMENTACIÓN FRAMEWORK | \$ - | \$ 11,336,608.00 | \$ - | \$ 11,336,608.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212105 | PROY.479 EVALUACIÓN EFECTO CURCUMINA INF | \$ - | \$ 212,725.11 | \$ - | \$ 212,725.11 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221210522 | PROY.479 EVALUACIÓN EFECTO CURCUMINA INF | \$ - | \$ 212,725.11 | \$ - | \$ 212,725.11 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212106 | PROYECTO COOPEN ERASMUS MUNDUS | \$ - | \$ 5,527,721.00 | \$ - | \$ 5,527,721.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221210622 | PROYECTO COOPEN ERASMUS MUNDUS | \$ - | \$ 5,527,721.00 | \$ - | \$ 5,527,721.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212107 | PROY.444 ESTIMACIÓN CAUDALES ECOLÓGICOS | \$ - | \$ 8,117,301.88 | \$ - | \$ 8,117,301.88 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221210722 | PROY.444 ESTIMACIÓN CAUDALES ECOLÓGICOS | \$ - | \$ 8,117,301.88 | \$ - | \$ 8,117,301.88 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212108 | PROY.532 VIAS DE PROCESAMIENTO ANTIGENIC | \$ - | \$ 63,133,502.00 | \$ - | \$ 1,378,347.00 | \$ 61,755,155.00 | \$ 61,196,649.00 | \$ 61,196,649.00 | \$ 61,196,649.00 | \$ 61,196,649.00 | \$ 558,506.00 |
| 221210822 | PROY.532 VIAS DE PROCESAMIENTO ANTIGENIC | \$ - | \$ 63,133,502.00 | \$ - | \$ 1,378,347.00 | \$ 61,755,155.00 | \$ 61,196,649.00 | \$ 61,196,649.00 | \$ 61,196,649.00 | \$ 61,196,649.00 | \$ 558,506.00 |
| 2212109 | PROY.536 VALIDACION EXPERIMENTAL DE 2 AP | \$ - | \$ 2,474,833.00 | \$ - | \$ 1,130,507.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ - |
| 221210922 | PROY.536 VALIDACION EXPERIMENTAL DE 2 AP | \$ - | \$ 2,474,833.00 | \$ - | \$ 1,130,507.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ 1,344,326.00 | \$ - |
| 2212110 | PROY.554 MODELO AUTORREGRESIVO VECTORIAL | \$ - | \$ 5,012,066.75 | \$ - | \$ 5,012,066.75 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221211022 | PROY.554 MODELO AUTORREGRESIVO VECTORIAL | \$ - | \$ 5,012,066.75 | \$ - | \$ 5,012,066.75 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212111 | PROY.526 ORDENACION RECURSO HIRDRICO RIO | \$ - | \$ 29,470,902.90 | \$ - | \$ 29,470,902.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (0.00) |
| 221211122 | PROY.526 ORDENACION RECURSO HIRDRICO RIO | \$ - | \$ 29,470,902.90 | \$ - | \$ 29,470,902.90 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ (0.00) |
| 2212112 | PROY.559 MODELO Y ANALISIS MATEMATICO EF | \$ - | \$ 17,003,100.00 | \$ - | \$ 1,551,360.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ - |
| 221211222 | PROY.559 MODELO Y ANALISIS MATEMATICO EF | \$ - | \$ 17,003,100.00 | \$ - | \$ 1,551,360.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ 15,451,740.00 | \$ - |
| 2212113 | PROY.524 DETECCION QUISTES GIARDIA AGUA | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221211322 | PROY.524 DETECCION QUISTES GIARDIA AGUA | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212114 | PROY. 537 CREACION ESPACIOS Y ESTRATEGIA | \$ - | \$ 111,587,972.00 | \$ - | \$ 51,205,600.00 | \$ 60,382,372.00 | \$ 60,154,359.00 | \$ 60,154,359.00 | \$ 60,154,359.00 | \$ 59,682,359.00 | \$ 228,013.00 |
| 221211422 | PROY. 537 CREACION ESPACIOS Y ESTRATEGIA | \$ - | \$ 111,587,972.00 | \$ - | \$ 51,205,600.00 | \$ 60,382,372.00 | \$ 60,154,359.00 | \$ 60,154,359.00 | \$ 60,154,359.00 | \$ 59,682,359.00 | \$ 228,013.00 |
| 2212115 | PROY.591 DESARROLLO METODO DIAGNOSTICO B | \$ - | \$ 166,695,439.00 | \$ - | \$ 120,010,710.00 | \$ 46,684,729.00 | \$ 46,684,612.80 | \$ 46,684,612.80 | \$ 46,684,612.80 | \$ 46,684,612.80 | \$ 116.20 |
| 221211522 | PROY.591 DESARROLLO METODO DIAGNOSTICO B | \$ - | \$ 166,695,439.00 | \$ - | \$ 120,010,710.00 | \$ 46,684,729.00 | \$ 46,684,612.80 | \$ 46,684,612.80 | \$ 46,684,612.80 | \$ 46,684,612.80 | \$ 116.20 |
| 2212116 | PROY 593 MONITOREO FAUNISTICO Y FLORISTI | \$ - | \$ 482,478,723.16 | \$ - | \$ 128,519,693.00 | \$ 353,959,030.16 | \$ 351,777,242.65 | \$ 351,777,242.65 | \$ 351,777,242.65 | \$ 351,717,349.65 | \$ 2,181,787.51 |
| 221211622 | PROY 593 MONITOREO FAUNISTICO Y FLORISTI | \$ - | \$ 482,478,723.16 | \$ - | \$ 128,519,693.00 | \$ 353,959,030.16 | \$ 351,777,242.65 | \$ 351,777,242.65 | \$ 351,777,242.65 | \$ 351,717,349.65 | \$ 2,181,787.51 |
| 2212118 | SEMINARIO COMUNICACION PUBLICA DE LA CIE | \$ - | \$ 5,513,293.00 | \$ - | \$ 5,513,293.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221211822 | SEMINARIO COMUNICACION PUBLICA DE LA CIE | \$ - | \$ 5,513,293.00 | \$ - | \$ 5,513,293.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212119 | PROY. 604 RNA NO CODIFICANTES, POSIBLES | \$ - | \$ 125,772,124.64 | \$ - | \$ 45,341,527.64 | \$ 80,430,597.00 | \$ 80,406,115.21 | \$ 80,406,115.21 | \$ 80,406,115.21 | \$ 80,406,115.21 | \$ 24,481.79 |
| 221211922 | PROY. 604 RNA NO CODIFICANTES, POSIBLES | \$ - | \$ 125,772,124.64 | \$ - | \$ 45,341,527.64 | \$ 80,430,597.00 | \$ 80,406,115.21 | \$ 80,406,115.21 | \$ 80,406,115.21 | \$ 80,406,115.21 | \$ 24,481.79 |
| 2212120 | PROY. 582 EVALUACION CONDICIONES CULTIVO | \$ - | \$ 489,822,000.00 | \$ 8,949,561.37 | \$ 59,975,952.00 | \$ 438,795,609.37 | \$ 125,185,263.23 | \$ 125,185,263.23 | \$ 125,185,263.23 | \$ 125,185,263.23 | \$ 313,610,346.14 |
| 221212022 | PROY. 582 EVALUACION CONDICIONES CULTIVO | \$ - | \$ 489,822,000.00 | \$ 8,949,561.37 | \$ 59,975,952.00 | \$ 438,795,609.37 | \$ 125,185,263.23 | \$ 125,185,263.23 | \$ 125,185,263.23 | \$ 125,185,263.23 | \$ 313,610,346.14 |
| 2212121 | PROY. 619 IDENTIFICACION DE UNA MEDIDA D | \$ - | \$ 41,000,000.00 | \$ - | \$ 11,789,036.00 | \$ 29,210,964.00 | \$ 29,210,769.14 | \$ 29,210,769.14 | \$ 29,210,769.14 | \$ 29,210,769.14 | \$ 194.86 |
| 221212122 | PROY. 619 IDENTIFICACION DE UNA MEDIDA D | \$ - | \$ 41,000,000.00 | \$ - | \$ 11,789,036.00 | \$ 29,210,964.00 | \$ 29,210,769.14 | \$ 29,210,769.14 | \$ 29,210,769.14 | \$ 29,210,769.14 | \$ 194.86 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|---------------|---|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 2212122 | PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT | \$ - | \$ 210,000,000.00 | \$ - | \$ 155,287,053.80 | \$ 54,712,946.20 | \$ 54,661,605.05 | \$ 54,661,605.05 | \$ 54,661,605.05 | \$ 54,661,605.05 | \$ 51,341.15 |
| 221212222 | PROY. 628 INFLUENCIA DEL MATERIAL EDUCAT | \$ - | \$ 210,000,000.00 | \$ - | \$ 155,287,053.80 | \$ 54,712,946.20 | \$ 54,661,605.05 | \$ 54,661,605.05 | \$ 54,661,605.05 | \$ 54,661,605.05 | \$ 51,341.15 |
| 2212123 | PROY. 648 TRANSTORNOS TIROIDEOS Y EXPOS | \$ - | \$ 344,653,800.00 | \$ - | \$ 295,882,978.00 | \$ 48,770,822.00 | \$ 46,785,201.43 | \$ 46,785,201.43 | \$ 46,785,201.43 | \$ 46,785,201.43 | \$ 1,985,620.57 |
| 221212322 | PROY. 648 TRANSTORNOS TIROIDEOS Y EXPOSIC | \$ - | \$ 344,653,800.00 | \$ - | \$ 295,882,978.00 | \$ 48,770,822.00 | \$ 46,785,201.43 | \$ 46,785,201.43 | \$ 46,785,201.43 | \$ 46,785,201.43 | \$ 1,985,620.57 |
| 2212124 | PROY. 651 IDENTIFICACION Y ENSAYO EXPERI | \$ - | \$ 338,625,000.00 | \$ - | \$ 295,400,672.00 | \$ 43,224,328.00 | \$ 41,568,667.00 | \$ 41,568,667.00 | \$ 41,568,667.00 | \$ 38,349,667.00 | \$ 1,655,661.00 |
| 221212422 | PROY. 651 IDENTIFICACION Y ENSAYO EXPERI | \$ - | \$ 338,625,000.00 | \$ - | \$ 295,400,672.00 | \$ 43,224,328.00 | \$ 41,568,667.00 | \$ 41,568,667.00 | \$ 41,568,667.00 | \$ 38,349,667.00 | \$ 1,655,661.00 |
| 2212126 | PROY. 654 PRODUCCION Y EVALUACION DE LA | \$ - | \$ 304,150,000.00 | \$ - | \$ 304,150,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221212622 | PROY. 654 PRODUCCION Y EVALUACION DE LA | \$ - | \$ 304,150,000.00 | \$ - | \$ 304,150,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212128 | PROY. 672 FRAMEWORK DE DESARROLLO DE APL | \$ - | \$ 405,550,454.00 | \$ - | \$ 405,550,454.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221212822 | PROY. 672 FRAMEWORK DE DESARROLLO DE APL | \$ - | \$ 405,550,454.00 | \$ - | \$ 405,550,454.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22122 | FORMAR INVESTIGADORES EN GESTION Y REDES | \$ - | \$ - | \$ 8,010,000.00 | \$ - | \$ 8,010,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 2,310,000.00 |
| 2212201 | FORMACION DE INVESTIGADORES EN GESTION Y | \$ - | \$ - | \$ 8,010,000.00 | \$ - | \$ 8,010,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 2,310,000.00 |
| 221220122 | FORMACION DE INVESTIGADORES EN GESTION Y | \$ - | \$ - | \$ 8,010,000.00 | \$ - | \$ 8,010,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 5,700,000.00 | \$ 2,310,000.00 |
| 22123 | PROGRAMAS DE INVESTIGACION | \$ - | \$ 32,597,140.96 | \$ 37,000,000.00 | \$ 22,000,000.00 | \$ 47,597,140.96 | \$ 33,637,115.00 | \$ 33,637,115.00 | \$ 33,637,115.00 | \$ 33,637,115.00 | \$ 13,960,025.96 |
| 2212301 | APOYO PROGRAMAS DE INVESTIGACION | \$ - | \$ - | \$ 17,000,000.00 | \$ 9,000,000.00 | \$ 8,000,000.00 | \$ 1,935,199.00 | \$ 1,935,199.00 | \$ 1,935,199.00 | \$ 1,935,199.00 | \$ 6,064,801.00 |
| 221230122 | APOYO PROGRAMAS DE INVESTIGACION | \$ - | \$ - | \$ 17,000,000.00 | \$ 9,000,000.00 | \$ 8,000,000.00 | \$ 1,935,199.00 | \$ 1,935,199.00 | \$ 1,935,199.00 | \$ 1,935,199.00 | \$ 6,064,801.00 |
| 2212302 | APOYO A POSGRADOS | \$ - | \$ 32,597,140.96 | \$ 20,000,000.00 | \$ 13,000,000.00 | \$ 39,597,140.96 | \$ 31,701,916.00 | \$ 31,701,916.00 | \$ 31,701,916.00 | \$ 31,701,916.00 | \$ 7,895,224.96 |
| 221230222 | APOYO A POSGRADOS | \$ - | \$ 32,597,140.96 | \$ 20,000,000.00 | \$ 13,000,000.00 | \$ 39,597,140.96 | \$ 31,701,916.00 | \$ 31,701,916.00 | \$ 31,701,916.00 | \$ 31,701,916.00 | \$ 7,895,224.96 |
| 22124 | INCREMENTAR PRODUCTOS DE INVESTIGACION | \$ - | \$ 14,769,604.00 | \$ 108,000,000.00 | \$ 13,264,286.00 | \$ 109,505,318.00 | \$ 88,702,197.00 | \$ 88,702,197.00 | \$ 88,702,197.00 | \$ 88,702,197.00 | \$ 20,803,121.00 |
| 2212402 | NORMATIVIDAD | \$ - | \$ - | \$ 30,000,000.00 | \$ - | \$ 30,000,000.00 | \$ 25,105,212.00 | \$ 25,105,212.00 | \$ 25,105,212.00 | \$ 25,105,212.00 | \$ 4,894,788.00 |
| 221240222 | NORMATIVIDAD | \$ - | \$ - | \$ 30,000,000.00 | \$ - | \$ 30,000,000.00 | \$ 25,105,212.00 | \$ 25,105,212.00 | \$ 25,105,212.00 | \$ 25,105,212.00 | \$ 4,894,788.00 |
| 2212403 | PUBLICACIONES | \$ - | \$ - | \$ 23,000,000.00 | \$ - | \$ 23,000,000.00 | \$ 18,132,000.00 | \$ 18,132,000.00 | \$ 18,132,000.00 | \$ 18,132,000.00 | \$ 4,868,000.00 |
| 221240322 | PUBLICACIONES | \$ - | \$ - | \$ 23,000,000.00 | \$ - | \$ 23,000,000.00 | \$ 18,132,000.00 | \$ 18,132,000.00 | \$ 18,132,000.00 | \$ 18,132,000.00 | \$ 4,868,000.00 |
| 2212404 | MOVILIDAD | \$ - | \$ 14,231,502.00 | \$ 30,000,000.00 | \$ 8,726,184.00 | \$ 35,505,318.00 | \$ 33,561,415.00 | \$ 33,561,415.00 | \$ 33,561,415.00 | \$ 33,561,415.00 | \$ 1,943,903.00 |
| 221240422 | MOVILIDAD | \$ - | \$ 14,231,502.00 | \$ 30,000,000.00 | \$ 8,726,184.00 | \$ 35,505,318.00 | \$ 33,561,415.00 | \$ 33,561,415.00 | \$ 33,561,415.00 | \$ 33,561,415.00 | \$ 1,943,903.00 |
| 2212405 | EVALUACION DE ARTICULOS DE INVESTIGACION | \$ - | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 3,803,370.00 | \$ 3,803,370.00 | \$ 3,803,370.00 | \$ 3,803,370.00 | \$ 1,196,630.00 |
| 221240522 | EVALUACION DE ARTICULOS DE INVESTIGACION | \$ - | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 3,803,370.00 | \$ 3,803,370.00 | \$ 3,803,370.00 | \$ 3,803,370.00 | \$ 1,196,630.00 |
| 2212406 | REGALIAS | \$ - | \$ 538,102.00 | \$ - | \$ 538,102.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221240622 | REGALIAS | \$ - | \$ 538,102.00 | \$ - | \$ 538,102.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2212407 | EVENTOS | \$ - | \$ - | \$ 20,000,000.00 | \$ 4,000,000.00 | \$ 16,000,000.00 | \$ 8,100,200.00 | \$ 8,100,200.00 | \$ 8,100,200.00 | \$ 8,100,200.00 | \$ 7,899,800.00 |
| 221240722 | EVENTOS | \$ - | \$ - | \$ 20,000,000.00 | \$ 4,000,000.00 | \$ 16,000,000.00 | \$ 8,100,200.00 | \$ 8,100,200.00 | \$ 8,100,200.00 | \$ 8,100,200.00 | \$ 7,899,800.00 |
| 22125 | FINANCIAL PROYECTOS RECURSOS PROPIOS | \$ - | \$ 91,851,262.01 | \$ 518,459,271.00 | \$ 16,862,400.00 | \$ 593,448,133.01 | \$ 399,058,496.49 | \$ 399,058,496.49 | \$ 399,058,496.49 | \$ 374,348,716.49 | \$ 194,389,636.52 |
| 2212501 | PROYECTOS DE INVESTIGACION | \$ - | \$ 12,965,296.00 | \$ 518,459,271.00 | \$ 16,862,400.00 | \$ 514,562,167.00 | \$ 321,499,698.21 | \$ 321,499,698.21 | \$ 321,499,698.21 | \$ 296,789,918.21 | \$ 193,062,468.79 |
| 221250100 | OTROS | \$ - | \$ - | \$ 273,682,674.00 | \$ 14,862,400.00 | \$ 258,820,274.00 | \$ 154,070,638.33 | \$ 154,070,638.33 | \$ 154,070,638.33 | \$ 130,828,058.33 | \$ 104,749,635.67 |
| 22125010001 | PROY. 600 ESPECIFICACION DE UN MARCO DE | \$ - | \$ - | \$ 14,300,000.00 | \$ - | \$ 14,300,000.00 | \$ 2,009,999.35 | \$ 2,009,999.35 | \$ 2,009,999.35 | \$ 2,009,999.35 | \$ 12,290,000.65 |
| 2212501000122 | PROY. 600 ESPECIFICACION DE UN MARCO DE | \$ - | \$ - | \$ 14,300,000.00 | \$ - | \$ 14,300,000.00 | \$ 2,009,999.35 | \$ 2,009,999.35 | \$ 2,009,999.35 | \$ 2,009,999.35 | \$ 12,290,000.65 |
| 22125010004 | PROY. 606 SENTIDO DEL DEPORTE FORMATIVO | \$ - | \$ - | \$ 2,710,000.00 | \$ - | \$ 2,710,000.00 | \$ 549,816.00 | \$ 549,816.00 | \$ 549,816.00 | \$ 549,816.00 | \$ 2,160,184.00 |
| 2212501000422 | PROY. 606 SENTIDO DEL DEPORTE FORMATIVO | \$ - | \$ - | \$ 2,710,000.00 | \$ - | \$ 2,710,000.00 | \$ 549,816.00 | \$ 549,816.00 | \$ 549,816.00 | \$ 549,816.00 | \$ 2,160,184.00 |
| 22125010005 | PROY 607 ANALISIS COMPARATIVO DE IMPUEST | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 2,955,000.00 | \$ 2,955,000.00 | \$ 2,955,000.00 | \$ 2,955,000.00 | \$ 45,000.00 |
| 2212501000522 | PROY 607 ANALISIS COMPARATIVO DE IMPUEST | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 2,955,000.00 | \$ 2,955,000.00 | \$ 2,955,000.00 | \$ 2,955,000.00 | \$ 45,000.00 |
| 22125010006 | PROY 608 SISTESIS DE DERIVADOS PIRIDINIC | \$ - | \$ - | \$ 13,548,000.00 | \$ - | \$ 13,548,000.00 | \$ 9,414,815.75 | \$ 9,414,815.75 | \$ 9,414,815.75 | \$ 9,414,815.75 | \$ 4,133,184.25 |
| 2212501000622 | PROY 608 SISTESIS DE DERIVADOS PIRIDINIC | \$ - | \$ - | \$ 13,548,000.00 | \$ - | \$ 13,548,000.00 | \$ 9,414,815.75 | \$ 9,414,815.75 | \$ 9,414,815.75 | \$ 9,414,815.75 | \$ 4,133,184.25 |
| 22125010007 | PROY 609 MANEJO DE LAS HERIDAS QUIRURGIC | \$ - | \$ - | \$ 1,250,000.00 | \$ - | \$ 1,250,000.00 | \$ 409,935.00 | \$ 409,935.00 | \$ 409,935.00 | \$ - | \$ 840,065.00 |
| 2212501000722 | PROY 609 MANEJO DE LAS HERIDAS QUIRURGIC | \$ - | \$ - | \$ 1,250,000.00 | \$ - | \$ 1,250,000.00 | \$ 409,935.00 | \$ 409,935.00 | \$ 409,935.00 | \$ - | \$ 840,065.00 |
| 22125010008 | PROY 610 ESTUDIO TEORICO SOBRE EL MECANI | \$ - | \$ - | \$ 15,150,000.00 | \$ - | \$ 15,150,000.00 | \$ 12,829,135.70 | \$ 12,829,135.70 | \$ 12,829,135.70 | \$ 12,829,135.70 | \$ 2,320,864.30 |
| 2212501000822 | PROY 610 ESTUDIO TEORICO SOBRE EL MECANI | \$ - | \$ - | \$ 15,150,000.00 | \$ - | \$ 15,150,000.00 | \$ 12,829,135.70 | \$ 12,829,135.70 | \$ 12,829,135.70 | \$ 12,829,135.70 | \$ 2,320,864.30 |
| 22125010009 | PROY 611 ANALISIS DE MERCADOS PARA LA EX | \$ - | \$ - | \$ 2,500,000.00 | \$ - | \$ 2,500,000.00 | \$ 2,493,248.00 | \$ 2,493,248.00 | \$ 2,493,248.00 | \$ 2,493,248.00 | \$ 6,752.00 |
| 2212501000922 | PROY 611 ANALISIS DE MERCADOS PARA LA EX | \$ - | \$ - | \$ 2,500,000.00 | \$ - | \$ 2,500,000.00 | \$ 2,493,248.00 | \$ 2,493,248.00 | \$ 2,493,248.00 | \$ 2,493,248.00 | \$ 6,752.00 |
| 22125010010 | PROY 612 LINEA BASE DE MEDICION DEL NIVE | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 1,246,624.00 | \$ 1,246,624.00 | \$ 1,246,624.00 | \$ 1,246,624.00 | \$ 1,753,376.00 |
| 2212501001022 | PROY 612 LINEA BASE DE MEDICION DEL NIVE | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 1,246,624.00 | \$ 1,246,624.00 | \$ 1,246,624.00 | \$ 1,246,624.00 | \$ 1,753,376.00 |
| 22125010011 | PROY 613 LA PHRONESIS EN LOS ANIMALES EN | \$ - | \$ - | \$ 8,125,000.00 | \$ - | \$ 8,125,000.00 | \$ 3,819,408.30 | \$ 3,819,408.30 | \$ 3,819,408.30 | \$ 3,452,408.30 | \$ 4,305,591.70 |
| 2212501001122 | PROY 613 LA PHRONESIS EN LOS ANIMALES EN | \$ - | \$ - | \$ 8,125,000.00 | \$ - | \$ 8,125,000.00 | \$ 3,819,408.30 | \$ 3,819,408.30 | \$ 3,819,408.30 | \$ 3,452,408.30 | \$ 4,305,591.70 |
| 22125010012 | PROY 614 MODELADO DE ESTRATEGIAS OPTIMAS | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 2,889,649.19 | \$ 2,889,649.19 | \$ 2,889,649.19 | \$ 2,889,649.19 | \$ 110,350.81 |
| 2212501001222 | PROY 614 MODELADO DE ESTRATEGIAS OPTIMAS | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 2,889,649.19 | \$ 2,889,649.19 | \$ 2,889,649.19 | \$ 2,889,649.19 | \$ 110,350.81 |
| 22125010013 | PROY 615 MULTIPLICACION IN VITRO DE GUAD | \$ - | \$ - | \$ 15,199,468.00 | \$ - | \$ 15,199,468.00 | \$ 14,113,800.00 | \$ 14,113,800.00 | \$ 14,113,800.00 | \$ 8,113,800.00 | \$ 1,085,668.00 |
| 2212501001322 | PROY 615 MULTIPLICACION IN VITRO DE GUAD | \$ - | \$ - | \$ 15,199,468.00 | \$ - | \$ 15,199,468.00 | \$ 14,113,800.00 | \$ 14,113,800.00 | \$ 14,113,800.00 | \$ 8,113,800.00 | \$ 1,085,668.00 |
| 22125010014 | PROY 616 TAXONOMIA DE ESPECIES DE HAMAME | \$ - | \$ - | \$ 3,546,200.00 | \$ - | \$ 3,546,200.00 | \$ 2,853,600.00 | \$ 2,853,600.00 | \$ 2,853,600.00 | \$ 2,853,600.00 | \$ 692,600.00 |
| 2212501001422 | PROY 616 TAXONOMIA DE ESPECIES DE HAMAME | \$ - | \$ - | \$ 3,546,200.00 | \$ - | \$ 3,546,200.00 | \$ 2,853,600.00 | \$ 2,853,600.00 | \$ 2,853,600.00 | \$ 2,853,600.00 | \$ 692,600.00 |
| 22125010015 | PROY 617 EL ABORDAJE DE LA EDUCACION SEX | \$ - | \$ - | \$ 3,960,000.00 | \$ - | \$ 3,960,000.00 | \$ 3,587,606.04 | \$ 3,587,606.04 | \$ 3,587,606.04 | \$ 3,587,606.04 | \$ 372,393.96 |
| 2212501001522 | PROY 617 EL ABORDAJE DE LA EDUCACION SEX | \$ - | \$ - | \$ 3,960,000.00 | \$ - | \$ 3,960,000.00 | \$ 3,587,606.04 | \$ 3,587,606.04 | \$ 3,587,606.04 | \$ 3,587,606.04 | \$ 372,393.96 |

| EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012) | | | | | | | | | | | |
|---|--|--------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| AÑO 2013 | | | | | | | | | | | |
| AREA FINANCIERA | | | | | | | | | | | |
| UNIVERSIDAD DEL QUINDIO | | | | | | | | | | | |
| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
| 22125010016 | PROY 618 DESARROLLO DEL PENSAMIENTO GEOM | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ 795,112.00 | \$ 795,112.00 | \$ 795,112.00 | \$ 795,112.00 | \$ 704,888.00 |
| 2212501001622 | PROY 618 DESARROLLO DEL PENSAMIENTO GEOM | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ 795,112.00 | \$ 795,112.00 | \$ 795,112.00 | \$ 795,112.00 | \$ 704,888.00 |
| 22125010018 | PROY 620 ESTUDIO DE CARACTERIZACION DE L | \$ - | \$ - | \$ 4,030,000.00 | \$ - | \$ 4,030,000.00 | \$ 2,973,600.00 | \$ 2,973,600.00 | \$ 2,973,600.00 | \$ 2,973,600.00 | \$ 1,056,400.00 |
| 2212501001822 | PROY 620 ESTUDIO DE CARACTERIZACION DE L | \$ - | \$ - | \$ 4,030,000.00 | \$ - | \$ 4,030,000.00 | \$ 2,973,600.00 | \$ 2,973,600.00 | \$ 2,973,600.00 | \$ 2,973,600.00 | \$ 1,056,400.00 |
| 22125010019 | PROY 622 INTEGRACION DE MEDIOS DE COMUNI | \$ - | \$ - | \$ 1,708,000.00 | \$ - | \$ 1,708,000.00 | \$ 1,042,400.00 | \$ 1,042,400.00 | \$ 1,042,400.00 | \$ 1,042,400.00 | \$ 665,600.00 |
| 2212501001922 | PROY 622 INTEGRACION DE MEDIOS DE COMUNI | \$ - | \$ - | \$ 1,708,000.00 | \$ - | \$ 1,708,000.00 | \$ 1,042,400.00 | \$ 1,042,400.00 | \$ 1,042,400.00 | \$ 1,042,400.00 | \$ 665,600.00 |
| 22125010021 | PROY 623 EFECTO DE UN PROGRAM ADE EJERCI | \$ - | \$ - | \$ 3,100,000.00 | \$ - | \$ 3,100,000.00 | \$ 2,397,872.00 | \$ 2,397,872.00 | \$ 2,397,872.00 | \$ 2,397,872.00 | \$ 702,128.00 |
| 2212501002122 | PROY 623 EFECTO DE UN PROGRAM ADE EJERCI | \$ - | \$ - | \$ 3,100,000.00 | \$ - | \$ 3,100,000.00 | \$ 2,397,872.00 | \$ 2,397,872.00 | \$ 2,397,872.00 | \$ 2,397,872.00 | \$ 702,128.00 |
| 22125010022 | PROY 624 ELECTRODEPOSICION Y CARACTERIZA | \$ - | \$ - | \$ 6,027,856.00 | \$ - | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ - |
| 2212501002222 | PROY 624 ELECTRODEPOSICION Y CARACTERIZA | \$ - | \$ - | \$ 6,027,856.00 | \$ - | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ 6,027,856.00 | \$ - |
| 22125010023 | PROY 626 IMPLEMENTACION DE UN SISTEMA DE | \$ - | \$ - | \$ 21,000,000.00 | \$ - | \$ 21,000,000.00 | \$ 16,540,947.00 | \$ 16,540,947.00 | \$ 16,540,947.00 | \$ 16,540,947.00 | \$ 4,459,053.00 |
| 2212501002322 | PROY 626 IMPLEMENTACION DE UN SISTEMA DE | \$ - | \$ - | \$ 21,000,000.00 | \$ - | \$ 21,000,000.00 | \$ 16,540,947.00 | \$ 16,540,947.00 | \$ 16,540,947.00 | \$ 16,540,947.00 | \$ 4,459,053.00 |
| 22125010024 | PROY 625 FABRICACION Y CARACTERIZACION D | \$ - | \$ - | \$ 23,200,000.00 | \$ - | \$ 23,200,000.00 | \$ 16,495,439.00 | \$ 16,495,439.00 | \$ 16,495,439.00 | \$ 3,099,325.00 | \$ 6,704,561.00 |
| 2212501002422 | PROY 625 FABRICACION Y CARACTERIZACION D | \$ - | \$ - | \$ 23,200,000.00 | \$ - | \$ 23,200,000.00 | \$ 16,495,439.00 | \$ 16,495,439.00 | \$ 16,495,439.00 | \$ 3,099,325.00 | \$ 6,704,561.00 |
| 22125010025 | PROY 627 FABRICACION DE AGLOMERADOS CON | \$ - | \$ - | \$ 30,000,000.00 | \$ - | \$ 30,000,000.00 | \$ 20,476,000.00 | \$ 20,476,000.00 | \$ 20,476,000.00 | \$ 20,476,000.00 | \$ 9,524,000.00 |
| 2212501002522 | PROY 627 FABRICACION DE AGLOMERADOS CON | \$ - | \$ - | \$ 30,000,000.00 | \$ - | \$ 30,000,000.00 | \$ 20,476,000.00 | \$ 20,476,000.00 | \$ 20,476,000.00 | \$ 20,476,000.00 | \$ 9,524,000.00 |
| 22125010026 | PROY 629 CONSTRUCCION DEL PROTOTIPO FUNC | \$ - | \$ - | \$ 6,661,250.00 | \$ - | \$ 6,661,250.00 | \$ 4,655,628.00 | \$ 4,655,628.00 | \$ 4,655,628.00 | \$ 4,655,628.00 | \$ 2,005,622.00 |
| 2212501002622 | PROY 629 CONSTRUCCION DEL PROTOTIPO FUNC | \$ - | \$ - | \$ 6,661,250.00 | \$ - | \$ 6,661,250.00 | \$ 4,655,628.00 | \$ 4,655,628.00 | \$ 4,655,628.00 | \$ 4,655,628.00 | \$ 2,005,622.00 |
| 22125010027 | PROY 630 DISEÑO E IMPLEMENTACION DE UNA | \$ - | \$ - | \$ 1,800,000.00 | \$ - | \$ 1,800,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,800,000.00 |
| 2212501002722 | PROY 630 DISEÑO E IMPLEMENTACION DE UNA | \$ - | \$ - | \$ 1,800,000.00 | \$ - | \$ 1,800,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,800,000.00 |
| 22125010028 | PROY 631 HERRAMIENTA PARA EL DIMENSIONAM | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ 1,141,440.00 | \$ 1,141,440.00 | \$ 1,141,440.00 | \$ 1,141,440.00 | \$ 358,560.00 |
| 2212501002822 | PROY 631 HERRAMIENTA PARA EL DIMENSIONAM | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ 1,141,440.00 | \$ 1,141,440.00 | \$ 1,141,440.00 | \$ 1,141,440.00 | \$ 358,560.00 |
| 22125010029 | PROY 632 DESARROLLO EMPRESARIAL DEL QUIN | \$ - | \$ - | \$ 1,900,000.00 | \$ - | \$ 1,900,000.00 | \$ 1,022,000.00 | \$ 1,022,000.00 | \$ 1,022,000.00 | \$ 1,022,000.00 | \$ 878,000.00 |
| 2212501002922 | PROY 632 DESARROLLO EMPRESARIAL DEL QUIN | \$ - | \$ - | \$ 1,900,000.00 | \$ - | \$ 1,900,000.00 | \$ 1,022,000.00 | \$ 1,022,000.00 | \$ 1,022,000.00 | \$ 1,022,000.00 | \$ 878,000.00 |
| 22125010030 | PROY 633 REPRESENTACION DE CIUDADES CONS | \$ - | \$ - | \$ 2,500,000.00 | \$ - | \$ 2,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,500,000.00 |
| 2212501003022 | PROY 633 REPRESENTACION DE CIUDADES CONS | \$ - | \$ - | \$ 2,500,000.00 | \$ - | \$ 2,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,500,000.00 |
| 22125010031 | PROY. 634 LA COMUNICACION Y LA CONSTRUCC | \$ - | \$ - | \$ 2,724,800.00 | \$ 1,362,400.00 | \$ 1,362,400.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,362,400.00 |
| 2212501003122 | PROY. 634 LA COMUNICACION Y LA CONSTRUCC | \$ - | \$ - | \$ 2,724,800.00 | \$ 1,362,400.00 | \$ 1,362,400.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,362,400.00 |
| 22125010032 | PROY 635 ANALISIS DE LAS IMPLICACIONES Q | \$ - | \$ - | \$ 2,677,200.00 | \$ - | \$ 2,677,200.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,677,200.00 |
| 2212501003222 | PROY 635 ANALISIS DE LAS IMPLICACIONES Q | \$ - | \$ - | \$ 2,677,200.00 | \$ - | \$ 2,677,200.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,677,200.00 |
| 22125010033 | PROY 636 LA INFLUENCIA DE LA FILOSOFIA E | \$ - | \$ - | \$ 1,300,000.00 | \$ - | \$ 1,300,000.00 | \$ 491,145.00 | \$ 491,145.00 | \$ 491,145.00 | \$ 300,000.00 | \$ 808,855.00 |
| 2212501003322 | PROY 636 LA INFLUENCIA DE LA FILOSOFIA E | \$ - | \$ - | \$ 1,300,000.00 | \$ - | \$ 1,300,000.00 | \$ 491,145.00 | \$ 491,145.00 | \$ 491,145.00 | \$ 300,000.00 | \$ 808,855.00 |
| 22125010034 | PROY 637 CARACTERIZACION DEL ENSEÑAR FIL | \$ - | \$ - | \$ 1,503,500.00 | \$ - | \$ 1,503,500.00 | \$ 329,000.00 | \$ 329,000.00 | \$ 329,000.00 | \$ 329,000.00 | \$ 1,174,500.00 |
| 2212501003422 | PROY 637 CARACTERIZACION DEL ENSEÑAR FIL | \$ - | \$ - | \$ 1,503,500.00 | \$ - | \$ 1,503,500.00 | \$ 329,000.00 | \$ 329,000.00 | \$ 329,000.00 | \$ 329,000.00 | \$ 1,174,500.00 |
| 22125010036 | PROY 639 LA ARGUMENTACION CIENTIFICA | \$ - | \$ - | \$ 3,420,400.00 | \$ - | \$ 3,420,400.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,420,400.00 |
| 2212501003622 | PROY 639 LA ARGUMENTACION CIENTIFICA | \$ - | \$ - | \$ 3,420,400.00 | \$ - | \$ 3,420,400.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,420,400.00 |
| 22125010037 | PROY. 640 MODELO DE SEMAFORIZACION INTEL | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ 1,486,112.00 | \$ 1,486,112.00 | \$ 1,486,112.00 | \$ 1,486,112.00 | \$ 513,888.00 |
| 2212501003722 | PROY. 640 MODELO DE SEMAFORIZACION INTEL | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ 1,486,112.00 | \$ 1,486,112.00 | \$ 1,486,112.00 | \$ 1,486,112.00 | \$ 513,888.00 |
| 22125010038 | PROY. 641 BIORREMEDIAACION DEL SUELO POR | \$ - | \$ - | \$ 6,216,000.00 | \$ - | \$ 6,216,000.00 | \$ 5,514,000.00 | \$ 5,514,000.00 | \$ 5,514,000.00 | \$ 5,514,000.00 | \$ 702,000.00 |
| 2212501003822 | PROY. 641 BIORREMEDIAACION DEL SUELO POR | \$ - | \$ - | \$ 6,216,000.00 | \$ - | \$ 6,216,000.00 | \$ 5,514,000.00 | \$ 5,514,000.00 | \$ 5,514,000.00 | \$ 5,514,000.00 | \$ 702,000.00 |
| 22125010039 | PROY. 642 ESTUDIO DE VIABILIDAD DE LACTO | \$ - | \$ - | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 | \$ 1,663,560.00 | \$ 1,663,560.00 | \$ 1,663,560.00 | \$ 1,663,560.00 | \$ 2,336,440.00 |
| 2212501003922 | PROY. 642 ESTUDIO DE VIABILIDAD DE LACTO | \$ - | \$ - | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 | \$ 1,663,560.00 | \$ 1,663,560.00 | \$ 1,663,560.00 | \$ 1,663,560.00 | \$ 2,336,440.00 |
| 22125010040 | PROY 643 PREVALENCIA DE FACTORES DE RIES | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ 814,320.00 | \$ 814,320.00 | \$ 814,320.00 | \$ 814,320.00 | \$ 685,680.00 |
| 2212501004022 | PROY 643 PREVALENCIA DE FACTORES DE RIES | \$ - | \$ - | \$ 1,500,000.00 | \$ - | \$ 1,500,000.00 | \$ 814,320.00 | \$ 814,320.00 | \$ 814,320.00 | \$ 814,320.00 | \$ 685,680.00 |
| 22125010041 | PROY 644 FORMAS DE COMUNICACION INTERNA | \$ - | \$ - | \$ 2,300,000.00 | \$ - | \$ 2,300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 2,000,000.00 |
| 2212501004122 | PROY 644 FORMAS DE COMUNICACION INTERNA | \$ - | \$ - | \$ 2,300,000.00 | \$ - | \$ 2,300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 2,000,000.00 |
| 22125010042 | PROY. 645 ESTUDIO COMPARATIVO DE TRES TE | \$ - | \$ - | \$ 21,000,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 4,686,714.00 | \$ 4,686,714.00 | \$ 4,686,714.00 | \$ 1,808,328.00 | \$ 5,813,286.00 |
| 2212501004222 | PROY. 645 ESTUDIO COMPARATIVO DE TRES TE | \$ - | \$ - | \$ 21,000,000.00 | \$ 10,500,000.00 | \$ 10,500,000.00 | \$ 4,686,714.00 | \$ 4,686,714.00 | \$ 4,686,714.00 | \$ 1,808,328.00 | \$ 5,813,286.00 |
| 22125010043 | PROY. 646 SISTEMA PARA DETERMINAR EL CEN | \$ - | \$ - | \$ 6,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 510,848.00 | \$ 510,848.00 | \$ 510,848.00 | \$ 510,848.00 | \$ 2,489,152.00 |
| 2212501004322 | PROY. 646 SISTEMA PARA DETERMINAR EL CEN | \$ - | \$ - | \$ 6,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 510,848.00 | \$ 510,848.00 | \$ 510,848.00 | \$ 510,848.00 | \$ 2,489,152.00 |
| 22125010044 | PROY 647 APLICACION DE LA TECNICA DE FOT | \$ - | \$ - | \$ 15,025,000.00 | \$ - | \$ 15,025,000.00 | \$ 2,967,608.00 | \$ 2,967,608.00 | \$ 2,967,608.00 | \$ 2,967,608.00 | \$ 12,057,392.00 |
| 2212501004422 | PROY 647 APLICACION DE LA TECNICA DE FOT | \$ - | \$ - | \$ 15,025,000.00 | \$ - | \$ 15,025,000.00 | \$ 2,967,608.00 | \$ 2,967,608.00 | \$ 2,967,608.00 | \$ 2,967,608.00 | \$ 12,057,392.00 |
| 22125010045 | PROY 649 DETERMINACION DE UN MODELO DE V | \$ - | \$ - | \$ 2,900,000.00 | \$ - | \$ 2,900,000.00 | \$ 2,366,400.00 | \$ 2,366,400.00 | \$ 2,366,400.00 | \$ 2,366,400.00 | \$ 533,600.00 |
| 2212501004522 | PROY 649 DETERMINACION DE UN MODELO DE V | \$ - | \$ - | \$ 2,900,000.00 | \$ - | \$ 2,900,000.00 | \$ 2,366,400.00 | \$ 2,366,400.00 | \$ 2,366,400.00 | \$ 2,366,400.00 | \$ 533,600.00 |
| 22125010046 | PROY 650 OBTENER UNA METODOLOGIA USANDO | \$ - | \$ - | \$ 2,900,000.00 | \$ - | \$ 2,900,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,900,000.00 |
| 2212501004622 | PROY 650 OBTENER UNA METODOLOGIA USANDO | \$ - | \$ - | \$ 2,900,000.00 | \$ - | \$ 2,900,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,900,000.00 |
| 22125010047 | PROY 652 INFLUENCIA NANO COMPUESTOS DE A | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000.00 |
| 2212501004722 | PROY 652 INFLUENCIA NANO COMPUESTOS DE A | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000.00 |
| 22125010048 | PROY 653 EVALUACION DE LAS CARACTERISTIC | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 1,800,000.00 |
| 2212501004822 | PROY 653 EVALUACION DE LAS CARACTERISTIC | \$ - | \$ - | \$ 2,000,000.00 | \$ - | \$ 2,000,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 1,800,000.00 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-------------|--|--------------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 221250103 | PROY 479 EVALUACION EFECTO DE LA CURCUMI | \$ - | \$ - | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125010322 | PROY 479 EVALUACION EFECTO DE LA CURCUMI | \$ - | \$ - | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250121 | PROY.211 ONDAS COLCIENCIAS - RECURSOS PR | \$ - | \$ - | \$ 10,000,000.00 | \$ - | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ - |
| 22125012122 | PROY.211 ONDAS COLCIENCIAS - RECURSOS PR | \$ - | \$ - | \$ 10,000,000.00 | \$ - | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ 10,000,000.00 | \$ - |
| 221250123 | PROY 541 POTENCIAL DE CONSERVACION DE ES | \$ - | \$ - | \$ 1,737,300.00 | \$ - | \$ 1,737,300.00 | \$ 736,800.00 | \$ 736,800.00 | \$ 736,800.00 | \$ 736,800.00 | \$ 1,000,500.00 |
| 22125012322 | PROY 541 POTENCIAL DE CONSERVACION DE ES | \$ - | \$ - | \$ 1,737,300.00 | \$ - | \$ 1,737,300.00 | \$ 736,800.00 | \$ 736,800.00 | \$ 736,800.00 | \$ 736,800.00 | \$ 1,000,500.00 |
| 221250128 | PROY.531 ESTUDIO DE PELÍCULAS DE ALMIDON | \$ - | \$ - | \$ 1,274,148.00 | \$ - | \$ 1,274,148.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,274,148.00 |
| 22125012822 | PROY.531 ESTUDIO DE PELÍCULAS DE ALMIDON | \$ - | \$ - | \$ 1,274,148.00 | \$ - | \$ 1,274,148.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,274,148.00 |
| 221250133 | PROY.536 VALIDACIÓN EXPERIMENTAL DE DOS | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ - |
| 22125013322 | PROY.536 VALIDACIÓN EXPERIMENTAL DE DOS | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ - |
| 221250134 | PROY.537 CREACION DE ESPACIOS Y ESTRATEG | \$ - | \$ - | \$ 4,386,208.00 | \$ - | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ - |
| 22125013422 | PROY.537 CREACION DE ESPACIOS Y ESTRATEG | \$ - | \$ - | \$ 4,386,208.00 | \$ - | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ 4,386,208.00 | \$ - |
| 221250140 | PROY.544 COMPORTAMIENTO FRENTE AL EJERCI | \$ - | \$ - | \$ 1,809,829.00 | \$ - | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ - |
| 22125014022 | PROY.544 COMPORTAMIENTO FRENTE AL EJERCI | \$ - | \$ - | \$ 1,809,829.00 | \$ - | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ 1,809,829.00 | \$ - |
| 221250146 | PROY.550 ESTRATEGIAS DIDÁCTICAS PARA EL | \$ - | \$ - | \$ 5,250,600.00 | \$ - | \$ 5,250,600.00 | \$ 5,107,600.00 | \$ 5,107,600.00 | \$ 5,107,600.00 | \$ 5,107,600.00 | \$ 143,000.00 |
| 22125014622 | PROY.550 ESTRATEGIAS DIDÁCTICAS PARA EL | \$ - | \$ - | \$ 5,250,600.00 | \$ - | \$ 5,250,600.00 | \$ 5,107,600.00 | \$ 5,107,600.00 | \$ 5,107,600.00 | \$ 5,107,600.00 | \$ 143,000.00 |
| 221250147 | PROY.551 REDES SOCIALES DE LA POBLACIÓN | \$ - | \$ - | \$ 1,351,000.00 | \$ - | \$ 1,351,000.00 | \$ 932,960.00 | \$ 932,960.00 | \$ 932,960.00 | \$ 932,960.00 | \$ 418,040.00 |
| 22125014722 | PROY.551 REDES SOCIALES DE LA POBLACIÓN | \$ - | \$ - | \$ 1,351,000.00 | \$ - | \$ 1,351,000.00 | \$ 932,960.00 | \$ 932,960.00 | \$ 932,960.00 | \$ 932,960.00 | \$ 418,040.00 |
| 221250153 | PROY.557 IMPREGNACIÓN DE TROZOS DE MANZA | \$ - | \$ - | \$ 1,300,500.00 | \$ - | \$ 1,300,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,300,500.00 |
| 22125015322 | PROY.557 IMPREGNACIÓN DE TROZOS DE MANZA | \$ - | \$ - | \$ 1,300,500.00 | \$ - | \$ 1,300,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,300,500.00 |
| 221250154 | PROY.558 DETERMINACIÓN DE LA RESPUESTA I | \$ - | \$ - | \$ 2,592,408.00 | \$ - | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ - |
| 22125015422 | PROY.558 DETERMINACIÓN DE LA RESPUESTA I | \$ - | \$ - | \$ 2,592,408.00 | \$ - | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ 2,592,408.00 | \$ - |
| 221250158 | PROY.562 A QUE TIENEN DERECHO LOS ANIMAL | \$ - | \$ - | \$ 612,000.00 | \$ - | \$ 612,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 612,000.00 |
| 22125015822 | PROY.562 A QUE TIENEN DERECHO LOS ANIMAL | \$ - | \$ - | \$ 612,000.00 | \$ - | \$ 612,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 612,000.00 |
| 221250159 | PROY.563 INTERNET Y RED PERSONAL DEL ADU | \$ - | \$ - | \$ 1,320,000.00 | \$ - | \$ 1,320,000.00 | \$ 1,256,000.00 | \$ 1,256,000.00 | \$ 1,256,000.00 | \$ 1,256,000.00 | \$ 64,000.00 |
| 22125015922 | PROY.563 INTERNET Y RED PERSONAL DEL ADU | \$ - | \$ - | \$ 1,320,000.00 | \$ - | \$ 1,320,000.00 | \$ 1,256,000.00 | \$ 1,256,000.00 | \$ 1,256,000.00 | \$ 1,256,000.00 | \$ 64,000.00 |
| 221250160 | PROY.564 ESTO SIGNIFICA AQUELLA FORMA DE | \$ - | \$ - | \$ 752,000.00 | \$ - | \$ 752,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 752,000.00 |
| 22125016022 | PROY.564 ESTO SIGNIFICA AQUELLA FORMA DE | \$ - | \$ - | \$ 752,000.00 | \$ - | \$ 752,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 752,000.00 |
| 221250161 | PROY.565 DESARROLLO DEL PENSAMIENTO DEDU | \$ - | \$ - | \$ 1,916,000.00 | \$ - | \$ 1,916,000.00 | \$ 1,853,248.00 | \$ 1,853,248.00 | \$ 1,853,248.00 | \$ 1,853,248.00 | \$ 62,752.00 |
| 22125016122 | PROY.565 DESARROLLO DEL PENSAMIENTO DEDU | \$ - | \$ - | \$ 1,916,000.00 | \$ - | \$ 1,916,000.00 | \$ 1,853,248.00 | \$ 1,853,248.00 | \$ 1,853,248.00 | \$ 1,853,248.00 | \$ 62,752.00 |
| 221250162 | PROY.566 EVALUACIÓN DE LA PRODUCCIÓN EN | \$ - | \$ - | \$ 1,637,540.00 | \$ - | \$ 1,637,540.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 837,540.00 |
| 22125016222 | PROY.566 EVALUACIÓN DE LA PRODUCCIÓN EN | \$ - | \$ - | \$ 1,637,540.00 | \$ - | \$ 1,637,540.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 837,540.00 |
| 221250164 | PROY.568 SISTEMA TELEMETRICO DE VARIABLE | \$ - | \$ - | \$ 6,218,860.00 | \$ - | \$ 6,218,860.00 | \$ 5,604,311.00 | \$ 5,604,311.00 | \$ 5,604,311.00 | \$ 5,604,311.00 | \$ 614,549.00 |
| 22125016422 | PROY.568 SISTEMA TELEMETRICO DE VARIABLE | \$ - | \$ - | \$ 6,218,860.00 | \$ - | \$ 6,218,860.00 | \$ 5,604,311.00 | \$ 5,604,311.00 | \$ 5,604,311.00 | \$ 5,604,311.00 | \$ 614,549.00 |
| 221250165 | PROY.569 EVALUACIÓN DE LA PRODUCCIÓN DE | \$ - | \$ - | \$ 2,892,175.00 | \$ - | \$ 2,892,175.00 | \$ 2,892,144.00 | \$ 2,892,144.00 | \$ 2,892,144.00 | \$ 2,892,144.00 | \$ 31.00 |
| 22125016522 | PROY.569 EVALUACIÓN DE LA PRODUCCIÓN DE | \$ - | \$ - | \$ 2,892,175.00 | \$ - | \$ 2,892,175.00 | \$ 2,892,144.00 | \$ 2,892,144.00 | \$ 2,892,144.00 | \$ 2,892,144.00 | \$ 31.00 |
| 221250166 | PROY.570 EXTRACCIÓN IDENTIFICACIÓN Y CAR | \$ - | \$ - | \$ 14,241,126.00 | \$ - | \$ 14,241,126.00 | \$ 7,532,577.00 | \$ 7,532,577.00 | \$ 7,532,577.00 | \$ 7,532,577.00 | \$ 6,708,549.00 |
| 22125016622 | PROY.570 EXTRACCIÓN IDENTIFICACIÓN Y CAR | \$ - | \$ - | \$ 14,241,126.00 | \$ - | \$ 14,241,126.00 | \$ 7,532,577.00 | \$ 7,532,577.00 | \$ 7,532,577.00 | \$ 7,532,577.00 | \$ 6,708,549.00 |
| 221250167 | PROY.571 INDUCCIÓN DE LINEAS POLIPOIDES | \$ - | \$ - | \$ 4,877,900.00 | \$ - | \$ 4,877,900.00 | \$ 4,568,816.00 | \$ 4,568,816.00 | \$ 4,568,816.00 | \$ 4,568,816.00 | \$ 309,084.00 |
| 22125016722 | PROY.571 INDUCCIÓN DE LINEAS POLIPOIDES | \$ - | \$ - | \$ 4,877,900.00 | \$ - | \$ 4,877,900.00 | \$ 4,568,816.00 | \$ 4,568,816.00 | \$ 4,568,816.00 | \$ 4,568,816.00 | \$ 309,084.00 |
| 221250170 | PROY.574 ANALISIS DE DATOS DEL MICROCLIM | \$ - | \$ - | \$ 1,370,000.00 | \$ - | \$ 1,370,000.00 | \$ 657,750.00 | \$ 657,750.00 | \$ 657,750.00 | \$ 657,750.00 | \$ 712,250.00 |
| 22125017022 | PROY.574 ANALISIS DE DATOS DEL MICROCLIM | \$ - | \$ - | \$ 1,370,000.00 | \$ - | \$ 1,370,000.00 | \$ 657,750.00 | \$ 657,750.00 | \$ 657,750.00 | \$ 657,750.00 | \$ 712,250.00 |
| 221250171 | PROY.575 ESTABLECIMIENTO IN VITRO DE ORQ | \$ - | \$ - | \$ 810,480.00 | \$ - | \$ 810,480.00 | \$ 810,480.00 | \$ 810,480.00 | \$ 810,480.00 | \$ 810,480.00 | \$ - |
| 22125017122 | PROY.575 ESTABLECIMIENTO IN VITRO DE ORQ | \$ - | \$ - | \$ 810,480.00 | \$ - | \$ 810,480.00 | \$ 810,480.00 | \$ 810,480.00 | \$ 810,480.00 | \$ 810,480.00 | \$ - |
| 221250173 | PROY.577 ANÁLISIS DE RESIDUOS DEPLAGUICI | \$ - | \$ - | \$ 3,075,000.00 | \$ - | \$ 3,075,000.00 | \$ 2,934,290.00 | \$ 2,934,290.00 | \$ 2,934,290.00 | \$ 2,934,290.00 | \$ 140,710.00 |
| 22125017322 | PROY.577 ANÁLISIS DE RESIDUOS DEPLAGUICI | \$ - | \$ - | \$ 3,075,000.00 | \$ - | \$ 3,075,000.00 | \$ 2,934,290.00 | \$ 2,934,290.00 | \$ 2,934,290.00 | \$ 2,934,290.00 | \$ 140,710.00 |
| 221250174 | PROY 578 EFECTO DE LAS FRACCIONES DEL JU | \$ - | \$ - | \$ 3,761,100.00 | \$ - | \$ 3,761,100.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,761,100.00 |
| 22125017422 | PROY 578 EFECTO DE LAS FRACCIONES DEL JU | \$ - | \$ - | \$ 3,761,100.00 | \$ - | \$ 3,761,100.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,761,100.00 |
| 221250175 | PROY.579 CLONACIÓN EXPRESIÓN Y DETERMINA | \$ - | \$ - | \$ 15,207,565.00 | \$ - | \$ 15,207,565.00 | \$ 7,497,632.00 | \$ 7,497,632.00 | \$ 7,497,632.00 | \$ 7,497,632.00 | \$ 7,709,933.00 |
| 22125017522 | PROY.579 CLONACIÓN EXPRESIÓN Y DETERMINA | \$ - | \$ - | \$ 15,207,565.00 | \$ - | \$ 15,207,565.00 | \$ 7,497,632.00 | \$ 7,497,632.00 | \$ 7,497,632.00 | \$ 7,497,632.00 | \$ 7,709,933.00 |
| 221250176 | PROY 436 FABRIC.Y CARACTERIZ.HETEROESTRU | \$ - | \$ 12,965,296.00 | \$ - | \$ - | \$ 12,965,296.00 | \$ 1,477,492.00 | \$ 1,477,492.00 | \$ 1,477,492.00 | \$ 1,477,492.00 | \$ 11,487,804.00 |
| 22125017622 | PROY 436 FABRIC.Y CARACTERIZ.HETEROESTRU | \$ - | \$ 12,965,296.00 | \$ - | \$ - | \$ 12,965,296.00 | \$ 1,477,492.00 | \$ 1,477,492.00 | \$ 1,477,492.00 | \$ 1,477,492.00 | \$ 11,487,804.00 |
| 221250178 | PROY.583 RECUPERACIÓN DE NIQUEL, CADMIO | \$ - | \$ - | \$ 400,000.00 | \$ - | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ - |
| 22125017822 | PROY.583 RECUPERACIÓN DE NIQUEL, CADMIO | \$ - | \$ - | \$ 400,000.00 | \$ - | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ 400,000.00 | \$ - |
| 221250179 | PROY.584 INTERACCION CROSS CULTURAL EN E | \$ - | \$ - | \$ 1,175,000.00 | \$ - | \$ 1,175,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,175,000.00 |
| 22125017922 | PROY.584 INTERACCION CROSS CULTURAL EN E | \$ - | \$ - | \$ 1,175,000.00 | \$ - | \$ 1,175,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,175,000.00 |
| 221250181 | PROY 594 ANALISIS FILOGENETICO Y BIOGEOG | \$ - | \$ - | \$ 5,408,952.00 | \$ - | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ - |
| 22125018122 | PROY 594 ANALISIS FILOGENETICO Y BIOGEOG | \$ - | \$ - | \$ 5,408,952.00 | \$ - | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ 5,408,952.00 | \$ - |
| 221250182 | PROY.587 ESTUDIO VIABILIDAD MEDIDA PROPI | \$ - | \$ - | \$ 457,487.00 | \$ - | \$ 457,487.00 | \$ 149,305.91 | \$ 149,305.91 | \$ 149,305.91 | \$ 149,305.91 | \$ 308,181.09 |
| 22125018222 | PROY.587 ESTUDIO VIABILIDAD MEDIDA PROPI | \$ - | \$ - | \$ 457,487.00 | \$ - | \$ 457,487.00 | \$ 149,305.91 | \$ 149,305.91 | \$ 149,305.91 | \$ 149,305.91 | \$ 308,181.09 |

| EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012) | | | | | | | | | | | |
|---|--|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| AÑO 2013 | | | | | | | | | | | |
| AREA FINANCIERA | | | | | | | | | | | |
| UNIVERSIDAD DEL QUINDIO | | | | | | | | | | | |
| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
| 221250183 | PROYECTO 588 PRODUCCION DE PELICULAS DE | \$ - | \$ - | \$ 5,444,643.00 | \$ - | \$ 5,444,643.00 | \$ 3,923,844.00 | \$ 3,923,844.00 | \$ 3,923,844.00 | \$ 3,923,844.00 | \$ 1,520,799.00 |
| 22125018322 | PROYECTO 588 PRODUCCION DE PELICULAS DE | \$ - | \$ - | \$ 5,444,643.00 | \$ - | \$ 5,444,643.00 | \$ 3,923,844.00 | \$ 3,923,844.00 | \$ 3,923,844.00 | \$ 3,923,844.00 | \$ 1,520,799.00 |
| 221250184 | PROY.589 SIMULACION METODO MONTE CARLO C | \$ - | \$ - | \$ 621,100.00 | \$ - | \$ 621,100.00 | \$ 618,912.00 | \$ 618,912.00 | \$ 618,912.00 | \$ 618,912.00 | \$ 2,188.00 |
| 22125018422 | PROY.589 SIMULACION METODO MONTE CARLO C | \$ - | \$ - | \$ 621,100.00 | \$ - | \$ 621,100.00 | \$ 618,912.00 | \$ 618,912.00 | \$ 618,912.00 | \$ 618,912.00 | \$ 2,188.00 |
| 221250185 | PROY.590 CARACTERIZACION MECANICA, TERMI | \$ - | \$ - | \$ 8,226,904.00 | \$ - | \$ 8,226,904.00 | \$ 6,251,294.00 | \$ 6,251,294.00 | \$ 6,251,294.00 | \$ 6,251,294.00 | \$ 1,975,610.00 |
| 22125018522 | PROY.590 CARACTERIZACION MECANICA, TERMI | \$ - | \$ - | \$ 8,226,904.00 | \$ - | \$ 8,226,904.00 | \$ 6,251,294.00 | \$ 6,251,294.00 | \$ 6,251,294.00 | \$ 6,251,294.00 | \$ 1,975,610.00 |
| 221250186 | PROY 591 DESARROLLO DE UN METODO DIAGNOS | \$ - | \$ - | \$ 13,390,000.00 | \$ - | \$ 13,390,000.00 | \$ 12,004,715.00 | \$ 12,004,715.00 | \$ 12,004,715.00 | \$ 12,004,715.00 | \$ 1,385,285.00 |
| 22125018622 | PROY.592 MODELO VELOCIDAD ABANICO QUINDI | \$ - | \$ - | \$ 13,390,000.00 | \$ - | \$ 13,390,000.00 | \$ 12,004,715.00 | \$ 12,004,715.00 | \$ 12,004,715.00 | \$ 12,004,715.00 | \$ 1,385,285.00 |
| 221250187 | PROYECTO No. 586 METODOLOGIA | \$ - | \$ - | \$ 4,629,750.00 | \$ - | \$ 4,629,750.00 | \$ 2,947,200.00 | \$ 2,947,200.00 | \$ 2,947,200.00 | \$ 2,947,200.00 | \$ 1,682,550.00 |
| 22125018722 | PROYECTO No. 586 METODOLOGIA | \$ - | \$ - | \$ 4,629,750.00 | \$ - | \$ 4,629,750.00 | \$ 2,947,200.00 | \$ 2,947,200.00 | \$ 2,947,200.00 | \$ 2,947,200.00 | \$ 1,682,550.00 |
| 221250188 | PROY 591 DESARROLLO DE UN METODO DIAGNOS | \$ - | \$ - | \$ 6,240,000.00 | \$ - | \$ 6,240,000.00 | \$ 745,000.00 | \$ 745,000.00 | \$ 745,000.00 | \$ 745,000.00 | \$ 5,495,000.00 |
| 22125018822 | PROY 591 DESARROLLO DE UN METODO DIAGNOS | \$ - | \$ - | \$ 6,240,000.00 | \$ - | \$ 6,240,000.00 | \$ 745,000.00 | \$ 745,000.00 | \$ 745,000.00 | \$ 745,000.00 | \$ 5,495,000.00 |
| 221250189 | PROY. 595 INFLUENCIA DE UN SOFTWARE EDUC | \$ - | \$ - | \$ 8,760,000.00 | \$ - | \$ 8,760,000.00 | \$ 7,694,446.00 | \$ 7,694,446.00 | \$ 7,694,446.00 | \$ 7,694,446.00 | \$ 1,065,554.00 |
| 22125018922 | PROY. 595 INFLUENCIA DE UN SOFTWARE EDUC | \$ - | \$ - | \$ 8,760,000.00 | \$ - | \$ 8,760,000.00 | \$ 7,694,446.00 | \$ 7,694,446.00 | \$ 7,694,446.00 | \$ 7,694,446.00 | \$ 1,065,554.00 |
| 221250190 | PROY. 596 IMPACTO DE LA EDUCACION | \$ - | \$ - | \$ 4,492,562.00 | \$ - | \$ 4,492,562.00 | \$ 4,492,524.00 | \$ 4,492,524.00 | \$ 4,492,524.00 | \$ 4,492,524.00 | \$ 38.00 |
| 22125019022 | PROY. 596 IMPACTO DE LA EDUCACION | \$ - | \$ - | \$ 4,492,562.00 | \$ - | \$ 4,492,562.00 | \$ 4,492,524.00 | \$ 4,492,524.00 | \$ 4,492,524.00 | \$ 4,492,524.00 | \$ 38.00 |
| 221250191 | PROY. 597 FORMULACION MARCO | \$ - | \$ - | \$ 7,210,900.00 | \$ - | \$ 7,210,900.00 | \$ 2,608,272.00 | \$ 2,608,272.00 | \$ 2,608,272.00 | \$ 2,608,272.00 | \$ 4,602,628.00 |
| 22125019122 | PROY. 597 FORMULACION MARCO | \$ - | \$ - | \$ 7,210,900.00 | \$ - | \$ 7,210,900.00 | \$ 2,608,272.00 | \$ 2,608,272.00 | \$ 2,608,272.00 | \$ 2,608,272.00 | \$ 4,602,628.00 |
| 221250192 | PROY 599 MODELO PARA LA ESTIMACION | \$ - | \$ - | \$ 4,003,600.00 | \$ - | \$ 4,003,600.00 | \$ 3,605,872.00 | \$ 3,605,872.00 | \$ 3,605,872.00 | \$ 3,605,872.00 | \$ 397,728.00 |
| 22125019222 | PROY 599 MODELO PARA LA ESTIMACION | \$ - | \$ - | \$ 4,003,600.00 | \$ - | \$ 4,003,600.00 | \$ 3,605,872.00 | \$ 3,605,872.00 | \$ 3,605,872.00 | \$ 3,605,872.00 | \$ 397,728.00 |
| 221250193 | PROY. 601 SOFTWARE DEL INV | \$ - | \$ - | \$ 20,194,600.00 | \$ - | \$ 20,194,600.00 | \$ 7,971,994.00 | \$ 7,971,994.00 | \$ 7,971,994.00 | \$ 7,971,994.00 | \$ 12,222,606.00 |
| 22125019322 | PROY. 601 SOFTWARE DEL INV | \$ - | \$ - | \$ 20,194,600.00 | \$ - | \$ 20,194,600.00 | \$ 7,971,994.00 | \$ 7,971,994.00 | \$ 7,971,994.00 | \$ 7,971,994.00 | \$ 12,222,606.00 |
| 221250194 | PROY. 602 DIAGNOSTICO DE LAS | \$ - | \$ - | \$ 2,700,000.00 | \$ - | \$ 2,700,000.00 | \$ 1,498,160.00 | \$ 1,498,160.00 | \$ 1,498,160.00 | \$ 1,498,160.00 | \$ 1,201,840.00 |
| 22125019422 | PROY. 602 DIAGNOSTICO DE LAS | \$ - | \$ - | \$ 2,700,000.00 | \$ - | \$ 2,700,000.00 | \$ 1,498,160.00 | \$ 1,498,160.00 | \$ 1,498,160.00 | \$ 1,498,160.00 | \$ 1,201,840.00 |
| 221250195 | PROY. 603 APLICACION DE LA TECNICA | \$ - | \$ - | \$ 5,904,360.00 | \$ - | \$ 5,904,360.00 | \$ 3,710,952.00 | \$ 3,710,952.00 | \$ 3,710,952.00 | \$ 3,710,952.00 | \$ 2,193,408.00 |
| 22125019522 | PROY. 603 APLICACION DE LA TECNICA | \$ - | \$ - | \$ 5,904,360.00 | \$ - | \$ 5,904,360.00 | \$ 3,710,952.00 | \$ 3,710,952.00 | \$ 3,710,952.00 | \$ 3,710,952.00 | \$ 2,193,408.00 |
| 221250196 | PROY. 605 ESTUDIO DE PROPIEDADES ELECTRI | \$ - | \$ - | \$ 4,475,000.00 | \$ - | \$ 4,475,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,475,000.00 |
| 22125019622 | PROY. 605 ESTUDIO DE PROPIEDADES ELECTRI | \$ - | \$ - | \$ 4,475,000.00 | \$ - | \$ 4,475,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,475,000.00 |
| 221250197 | PROY 598 APLICACION DE TECNICAS DE CONTR | \$ - | \$ - | \$ 1,648,000.00 | \$ - | \$ 1,648,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,648,000.00 |
| 22125019722 | PROY 598 APLICACION DE TECNICAS DE CONTR | \$ - | \$ - | \$ 1,648,000.00 | \$ - | \$ 1,648,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,648,000.00 |
| 221250198 | INSUMOS PROYECTOS INVESTIGACIONES | \$ - | \$ - | \$ 13,000,000.00 | \$ - | \$ 13,000,000.00 | \$ 7,723,112.97 | \$ 7,723,112.97 | \$ 7,723,112.97 | \$ 6,655,912.97 | \$ 5,276,887.03 |
| 22125019822 | INSUMOS PROYECTOS INVESTIGACIONES | \$ - | \$ - | \$ 13,000,000.00 | \$ - | \$ 13,000,000.00 | \$ 7,723,112.97 | \$ 7,723,112.97 | \$ 7,723,112.97 | \$ 6,655,912.97 | \$ 5,276,887.03 |
| 221250199 | EVALUACIONES PROYECTOS DE INVESTIGACION | \$ - | \$ - | \$ 33,000,000.00 | \$ - | \$ 33,000,000.00 | \$ 29,223,959.00 | \$ 29,223,959.00 | \$ 29,223,959.00 | \$ 29,223,959.00 | \$ 3,776,041.00 |
| 22125019922 | EVALUACIONES PROYECTOS DE INVESTIGACION | \$ - | \$ - | \$ 33,000,000.00 | \$ - | \$ 33,000,000.00 | \$ 29,223,959.00 | \$ 29,223,959.00 | \$ 29,223,959.00 | \$ 29,223,959.00 | \$ 3,776,041.00 |
| 2212502 | INVESTIGACIONES RECURSOS DE LA ESTAMPILL | \$ - | \$ 78,885,966.01 | \$ - | \$ - | \$ 78,885,966.01 | \$ 77,558,798.28 | \$ 77,558,798.28 | \$ 77,558,798.28 | \$ 77,558,798.28 | \$ 1,327,167.73 |
| 221250222 | INVESTIGACIONES RECURSOS DE LA ESTAMPILL | \$ - | \$ 78,885,966.01 | \$ - | \$ - | \$ 78,885,966.01 | \$ 77,558,798.28 | \$ 77,558,798.28 | \$ 77,558,798.28 | \$ 77,558,798.28 | \$ 1,327,167.73 |
| 22126 | INCREMENTAR JOVENES INVESTIGADORES | \$ - | \$ 776,233,743.21 | \$ 215,031,682.00 | \$ 324,471,800.21 | \$ 666,793,625.00 | \$ 622,113,106.01 | \$ 622,113,106.01 | \$ 622,113,106.01 | \$ 622,113,106.01 | \$ 44,680,518.99 |
| 2212601 | COFINANCIACION JOVENES INVESTIGADORES | \$ - | \$ - | \$ 200,031,682.00 | \$ - | \$ 200,031,682.00 | \$ 164,001,908.00 | \$ 164,001,908.00 | \$ 164,001,908.00 | \$ 164,001,908.00 | \$ 36,029,774.00 |
| 221260122 | COFINANCIACION JOVENES INVESTIGADORES | \$ - | \$ - | \$ 200,031,682.00 | \$ - | \$ 200,031,682.00 | \$ 164,001,908.00 | \$ 164,001,908.00 | \$ 164,001,908.00 | \$ 164,001,908.00 | \$ 36,029,774.00 |
| 2212602 | JOVENES INVESTIGADORES FUENTE EXTERNA | \$ - | \$ 764,263,578.39 | \$ - | \$ 315,309,900.21 | \$ 448,953,678.18 | \$ 440,951,874.18 | \$ 440,951,874.18 | \$ 440,951,874.18 | \$ 440,951,874.18 | \$ 8,001,804.00 |
| 221260222 | JOVENES INVESTIGADORES FUENTE EXTERNA | \$ - | \$ 764,263,578.39 | \$ - | \$ 315,309,900.21 | \$ 448,953,678.18 | \$ 440,951,874.18 | \$ 440,951,874.18 | \$ 440,951,874.18 | \$ 440,951,874.18 | \$ 8,001,804.00 |
| 2212603 | APORTE EMPRESAS PARA JOVENES INVESTIGADO | \$ - | \$ 11,970,164.82 | \$ - | \$ 9,161,900.00 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ - |
| 221260322 | APORTE EMPRESAS PARA JOVENES INVESTIGADO | \$ - | \$ 11,970,164.82 | \$ - | \$ 9,161,900.00 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ 2,808,264.82 | \$ - |
| 2212604 | APOYO PROYECTO JOVENES INVESTIGADORES | \$ - | \$ - | \$ 15,000,000.00 | \$ - | \$ 15,000,000.00 | \$ 14,351,059.01 | \$ 14,351,059.01 | \$ 14,351,059.01 | \$ 14,351,059.01 | \$ 648,940.99 |
| 221260422 | APOYO PROYECTO JOVENES INVESTIGADORES | \$ - | \$ - | \$ 15,000,000.00 | \$ - | \$ 15,000,000.00 | \$ 14,351,059.01 | \$ 14,351,059.01 | \$ 14,351,059.01 | \$ 14,351,059.01 | \$ 648,940.99 |
| 22127 | REALIZAR CONVENIOS PARA INVESTIGACION | \$ - | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 3,648,846.00 |
| 2212701 | CONVENIO EMPRESAS DESARROLLO PRODUCTOS I | \$ - | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 3,648,846.00 |
| 221270122 | CONVENIO EMPRESAS DESARROLLO PRODUCTOS I | \$ - | \$ - | \$ 5,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 1,351,154.00 | \$ 3,648,846.00 |
| 22128 | MEJORAR CLASIFICACION GRUPOS DE INVESTIG | \$ 1,003,208,000.00 | \$ 120,686,436.88 | \$ 294,270,169.67 | \$ 1,082,833,914.37 | \$ 335,330,692.18 | \$ 253,398,239.52 | \$ 253,398,239.52 | \$ 253,398,239.52 | \$ 232,204,313.52 | \$ 81,932,452.66 |
| 2212802 | SEMILLEROS DE INVESTIGACION | \$ - | \$ 103,792,000.00 | \$ 23,000,000.00 | \$ 100,000,000.00 | \$ 26,792,000.00 | \$ 18,983,809.76 | \$ 18,983,809.76 | \$ 18,983,809.76 | \$ 17,983,809.76 | \$ 7,808,190.24 |
| 221280222 | SEMILLEROS DE INVESTIGACION | \$ - | \$ 103,792,000.00 | \$ 23,000,000.00 | \$ 100,000,000.00 | \$ 26,792,000.00 | \$ 18,983,809.76 | \$ 18,983,809.76 | \$ 18,983,809.76 | \$ 17,983,809.76 | \$ 7,808,190.24 |
| 2212803 | FOMENTO INVESTIGATIVO | \$ 1,003,208,000.00 | \$ 16,894,436.88 | \$ 151,270,169.67 | \$ 982,833,914.37 | \$ 188,538,692.18 | \$ 141,938,970.79 | \$ 141,938,970.79 | \$ 141,938,970.79 | \$ 138,813,170.79 | \$ 46,599,721.39 |
| 221280322 | FOMENTO INVESTIGATIVO | \$ 1,003,208,000.00 | \$ 16,894,436.88 | \$ 151,270,169.67 | \$ 982,833,914.37 | \$ 188,538,692.18 | \$ 141,938,970.79 | \$ 141,938,970.79 | \$ 141,938,970.79 | \$ 138,813,170.79 | \$ 46,599,721.39 |
| 2212804 | APOYO A GRUPOS DE INVESTIGACION | \$ - | \$ - | \$ 120,000,000.00 | \$ - | \$ 120,000,000.00 | \$ 92,475,458.97 | \$ 92,475,458.97 | \$ 92,475,458.97 | \$ 75,407,332.97 | \$ 27,524,541.03 |
| 221280422 | APOYO A GRUPOS DE INVESTIGACION | \$ - | \$ - | \$ 120,000,000.00 | \$ - | \$ 120,000,000.00 | \$ 92,475,458.97 | \$ 92,475,458.97 | \$ 92,475,458.97 | \$ 75,407,332.97 | \$ 27,524,541.03 |
| 222 | PROYECCION SOCIAL | \$ 180,250,000.00 | \$ 52,204,429.00 | \$ 130,796,961.00 | \$ 173,176,961.00 | \$ 190,074,429.00 | \$ 148,308,744.00 | \$ 148,308,744.00 | \$ 148,308,744.00 | \$ 148,308,744.00 | \$ 41,765,685.00 |
| 2223 | ARTICULACION CON EL ENTORNO | \$ 35,500,000.00 | \$ 10,000,000.00 | \$ 23,500,000.00 | \$ 23,500,000.00 | \$ 45,500,000.00 | \$ 37,969,633.00 | \$ 37,969,633.00 | \$ 37,969,633.00 | \$ 37,969,633.00 | \$ 7,530,367.00 |
| 222302 | CREACION DE NEGOCIO PRODUCTO PROCESOS AC | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 499,999.00 | \$ 499,999.00 | \$ 499,999.00 | \$ 499,999.00 | \$ 2,500,001.00 |
| 22230220 | CREACION DE NEGOCIO PRODUCTO PROCESOS AC | \$ - | \$ - | \$ 3,000,000.00 | \$ - | \$ 3,000,000.00 | \$ 499,999.00 | \$ 499,999.00 | \$ 499,999.00 | \$ 499,999.00 | \$ 2,500,001.00 |
| 222304 | FORTALECER ASOCIACIONES EGRESADOS | \$ 15,000,000.00 | \$ - | \$ - | \$ 3,000,000.00 | \$ 12,000,000.00 | \$ 8,276,580.00 | \$ 8,276,580.00 | \$ 8,276,580.00 | \$ 8,276,580.00 | \$ 3,723,420.00 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA

UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-----------|--|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| 22230420 | APOYO ASOCIACIONES EGRESADOS | \$ 15,000,000.00 | \$ - | \$ - | \$ 3,000,000.00 | \$ 12,000,000.00 | \$ 8,276,580.00 | \$ 8,276,580.00 | \$ 8,276,580.00 | \$ 8,276,580.00 | \$ 3,723,420.00 |
| 222307 | INCREMENTAR INSCRIPCIONES | \$ 20,500,000.00 | \$ - | \$ - | \$ 20,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22230720 | PLAN DE MERCADEO | \$ 20,500,000.00 | \$ - | \$ - | \$ 20,500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 222309 | UNIQUINDIO EN SU COLEGIO | \$ - | \$ 10,000,000.00 | \$ 20,500,000.00 | \$ - | \$ 30,500,000.00 | \$ 29,193,054.00 | \$ 29,193,054.00 | \$ 29,193,054.00 | \$ 29,193,054.00 | \$ 1,306,946.00 |
| 22230920 | UNIQUINDIO EN TU COLEGIO | \$ - | \$ 10,000,000.00 | \$ 20,500,000.00 | \$ - | \$ 30,500,000.00 | \$ 29,193,054.00 | \$ 29,193,054.00 | \$ 29,193,054.00 | \$ 29,193,054.00 | \$ 1,306,946.00 |
| 2224 | INTERNACIONALIZACION | \$ 144,750,000.00 | \$ 42,204,429.00 | \$ 107,296,961.00 | \$ 144,574,429.00 | \$ 110,339,111.00 | \$ 110,339,111.00 | \$ 110,339,111.00 | \$ 110,339,111.00 | \$ 110,339,111.00 | \$ 34,235,318.00 |
| 222402 | EQUIPAR BLOQUES CON SEÑALES BILINGUES | \$ 4,000,000.00 | \$ 40,000,000.00 | \$ - | \$ 40,555,000.00 | \$ 3,445,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,445,000.00 |
| 22240220 | SEÑALIZACION BILINGUE EDIFICIOS | \$ 4,000,000.00 | \$ 40,000,000.00 | \$ - | \$ 40,555,000.00 | \$ 3,445,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,445,000.00 |
| 222403 | ESTUDIANTES EXTRANJEROS VISITANTES | \$ 12,000,000.00 | \$ - | \$ 24,000,000.00 | \$ 10,095,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ - |
| 22240320 | ESTUDIANTES EXTRANJEROS VISITANTES | \$ 12,000,000.00 | \$ - | \$ 24,000,000.00 | \$ 10,095,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ 25,905,000.00 | \$ - |
| 222404 | PROFESORES EXTRANJEROS VISITANTES | \$ 8,000,000.00 | \$ 2,204,429.00 | \$ 2,332,342.00 | \$ - | \$ 12,536,771.00 | \$ 11,205,144.00 | \$ 11,205,144.00 | \$ 11,205,144.00 | \$ 11,205,144.00 | \$ 1,331,627.00 |
| 22240420 | PROFESORES EXTRANJEROS VISITANTES | \$ 8,000,000.00 | \$ 2,204,429.00 | \$ 2,332,342.00 | \$ - | \$ 12,536,771.00 | \$ 11,205,144.00 | \$ 11,205,144.00 | \$ 11,205,144.00 | \$ 11,205,144.00 | \$ 1,331,627.00 |
| 222405 | APOYAR ESTUDIANTES EN INTERCAMBIO | \$ 120,750,000.00 | \$ - | \$ 31,014,619.00 | \$ 73,650,000.00 | \$ 78,114,619.00 | \$ 62,763,862.00 | \$ 62,763,862.00 | \$ 62,763,862.00 | \$ 62,763,862.00 | \$ 15,350,757.00 |
| 222407 | PROYECTO DE INVESTIGACION CON REDES DE N | \$ - | \$ - | \$ 1,950,000.00 | \$ - | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ - |
| 22240720 | PROYECTO DE INVESTIGACION CON REDES DE N | \$ - | \$ - | \$ 1,950,000.00 | \$ - | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ 1,950,000.00 | \$ - |
| 222408 | PUBLICACION DE 1 LIBRO CON EDITORIAL INT | \$ - | \$ - | \$ 10,000,000.00 | \$ - | \$ 10,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 10,000,000.00 |
| 22240820 | PUBLICACION DE 1 LIBRO CON EDITORIAL INT | \$ - | \$ - | \$ 10,000,000.00 | \$ - | \$ 10,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 10,000,000.00 |
| 222409 | AFILIACION A UNA RED INTERNACIONAL | \$ - | \$ - | \$ 38,000,000.00 | \$ 25,376,961.00 | \$ 12,623,039.00 | \$ 8,515,105.00 | \$ 8,515,105.00 | \$ 8,515,105.00 | \$ 8,515,105.00 | \$ 4,107,934.00 |
| 22240920 | AFILIACION A UNA RED INTERNACIONAL | \$ - | \$ - | \$ 38,000,000.00 | \$ 25,376,961.00 | \$ 12,623,039.00 | \$ 8,515,105.00 | \$ 8,515,105.00 | \$ 8,515,105.00 | \$ 8,515,105.00 | \$ 4,107,934.00 |
| 223 | GESTION DE LA CALIDAD | \$ 5,499,009,121.00 | \$ 7,439,255,748.64 | \$ 1,973,344,037.32 | \$ 1,082,715,887.00 | \$ 13,828,893,019.96 | \$ 12,031,968,784.55 | \$ 12,031,968,784.55 | \$ 12,031,968,784.55 | \$ 9,558,290,498.77 | \$ 1,796,924,235.41 |
| 2235 | BIENESTAR Y CULTURA UNIQUINDIANA | \$ 1,292,440,121.00 | \$ 378,333,839.00 | \$ 303,958,108.00 | \$ 228,310,316.00 | \$ 1,746,421,752.00 | \$ 1,605,834,895.04 | \$ 1,605,834,895.04 | \$ 1,605,834,895.04 | \$ 1,603,908,445.04 | \$ 140,586,856.96 |
| 22351 | ATENDER COMUNIDAD UNIVERSITARIA CON BIEN | \$ 822,710,437.00 | \$ 334,843,343.00 | \$ 25,000,000.00 | \$ 208,310,316.00 | \$ 974,243,464.00 | \$ 896,281,580.27 | \$ 896,281,580.27 | \$ 896,281,580.27 | \$ 894,573,580.27 | \$ 77,961,883.73 |
| 2235101 | ATENCION INTEGRAL BIENESTAR | \$ 822,710,437.00 | \$ 334,843,343.00 | \$ 25,000,000.00 | \$ 208,310,316.00 | \$ 974,243,464.00 | \$ 896,281,580.27 | \$ 896,281,580.27 | \$ 896,281,580.27 | \$ 894,573,580.27 | \$ 77,961,883.73 |
| 223510120 | ATENCION INTEGRAL BIENESTAR | \$ 822,710,437.00 | \$ 334,843,343.00 | \$ 25,000,000.00 | \$ 208,310,316.00 | \$ 974,243,464.00 | \$ 896,281,580.27 | \$ 896,281,580.27 | \$ 896,281,580.27 | \$ 894,573,580.27 | \$ 77,961,883.73 |
| 22352 | INCREMENTAR COBERTURA EN POLITICAS INGRE | \$ 469,729,684.00 | \$ 38,330,496.00 | \$ 193,118,108.00 | \$ 20,000,000.00 | \$ 681,178,288.00 | \$ 621,164,865.00 | \$ 621,164,865.00 | \$ 621,164,865.00 | \$ 621,164,865.00 | \$ 60,013,423.00 |
| 2235201 | ESTUDIANTES AUXILIARES | \$ 364,729,684.00 | \$ 38,330,496.00 | \$ 10,087,200.00 | \$ - | \$ 413,147,380.00 | \$ 385,680,944.00 | \$ 385,680,944.00 | \$ 385,680,944.00 | \$ 385,680,944.00 | \$ 27,466,436.00 |
| 223520120 | ESTUDIANTES AUXILIARES | \$ 364,729,684.00 | \$ 38,330,496.00 | \$ 10,087,200.00 | \$ - | \$ 413,147,380.00 | \$ 385,680,944.00 | \$ 385,680,944.00 | \$ 385,680,944.00 | \$ 385,680,944.00 | \$ 27,466,436.00 |
| 2235202 | MOVILIDAD ESTUDIANTIL | \$ 105,000,000.00 | \$ - | \$ 32,560,592.00 | \$ - | \$ 137,560,592.00 | \$ 108,622,046.00 | \$ 108,622,046.00 | \$ 108,622,046.00 | \$ 108,622,046.00 | \$ 28,938,546.00 |
| 223520220 | MOVILIDAD ESTUDIANTIL | \$ 105,000,000.00 | \$ - | \$ 32,560,592.00 | \$ - | \$ 137,560,592.00 | \$ 108,622,046.00 | \$ 108,622,046.00 | \$ 108,622,046.00 | \$ 108,622,046.00 | \$ 28,938,546.00 |
| 2235203 | APOYOS ALIMENTACION | \$ - | \$ - | \$ 100,000,000.00 | \$ - | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ - |
| 223520320 | APOYOS ALIMENTACION | \$ - | \$ - | \$ 100,000,000.00 | \$ - | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ 100,000,000.00 | \$ - |
| 2235204 | APOYOS TRANSPORTE | \$ - | \$ - | \$ 50,470,316.00 | \$ 20,000,000.00 | \$ 30,470,316.00 | \$ 26,861,875.00 | \$ 26,861,875.00 | \$ 26,861,875.00 | \$ 26,861,875.00 | \$ 3,608,441.00 |
| 223520420 | APOYOS TRANSPORTE | \$ - | \$ - | \$ 50,470,316.00 | \$ 20,000,000.00 | \$ 30,470,316.00 | \$ 26,861,875.00 | \$ 26,861,875.00 | \$ 26,861,875.00 | \$ 26,861,875.00 | \$ 3,608,441.00 |
| 22355 | ATENDER COMUNIDAD UNIVESITARIA PROGRAMA | \$ - | \$ 360,000.00 | \$ 5,640,000.00 | \$ - | \$ 6,000,000.00 | \$ 4,646,248.77 | \$ 4,646,248.77 | \$ 4,646,248.77 | \$ 4,427,798.77 | \$ 1,353,751.23 |
| 2235501 | PROGRAMA UNIVERSIDAD SALUDABLE | \$ - | \$ 360,000.00 | \$ 5,640,000.00 | \$ - | \$ 6,000,000.00 | \$ 4,646,248.77 | \$ 4,646,248.77 | \$ 4,646,248.77 | \$ 4,427,798.77 | \$ 1,353,751.23 |
| 223550120 | PROGRAMA UNIVERSIDAD SALUDABLE | \$ - | \$ 360,000.00 | \$ 5,640,000.00 | \$ - | \$ 6,000,000.00 | \$ 4,646,248.77 | \$ 4,646,248.77 | \$ 4,646,248.77 | \$ 4,427,798.77 | \$ 1,353,751.23 |
| 22356 | DISMINUIR TASA DE DESERCION | \$ - | \$ 4,800,000.00 | \$ 80,200,000.00 | \$ - | \$ 85,000,000.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 1,257,799.00 |
| 2235601 | PREVENCION DE LA DESERCION | \$ - | \$ 4,800,000.00 | \$ 80,200,000.00 | \$ - | \$ 85,000,000.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 1,257,799.00 |
| 223560120 | PREVENCION DE LA DESERCION | \$ - | \$ 4,800,000.00 | \$ 80,200,000.00 | \$ - | \$ 85,000,000.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 83,742,201.00 | \$ 1,257,799.00 |
| 2236 | PLANEACION Y DESARROLLO INSTITUCIONAL | \$ 37,500,000.00 | \$ 367,500,000.00 | \$ 90,500,000.00 | \$ - | \$ 495,500,000.00 | \$ 128,132,274.29 | \$ 128,132,274.29 | \$ 128,132,274.29 | \$ 128,132,274.29 | \$ 367,367,725.71 |
| 22363 | BENEFICIAR FUNCIONARIOS ADMINISTRATIVOS | \$ 37,500,000.00 | \$ 57,500,000.00 | \$ - | \$ - | \$ 95,000,000.00 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 2,387,725.71 |
| 2236301 | PLAN DE CAPACITACION Y MEJORAMIENTO COMP | \$ 37,500,000.00 | \$ 57,500,000.00 | \$ - | \$ - | \$ 95,000,000.00 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 2,387,725.71 |
| 223630120 | PLAN DE CAPACITACION Y MEJORAMIENTO COMP | \$ 37,500,000.00 | \$ 57,500,000.00 | \$ - | \$ - | \$ 95,000,000.00 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 92,612,274.29 | \$ 2,387,725.71 |
| 22364 | INCREMENTAR INDICE DE TRANSPARENCIA | \$ - | \$ 210,000,000.00 | \$ 40,500,000.00 | \$ - | \$ 250,500,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 243,500,000.00 |
| 2236401 | DIAGNOSTICO Y ACTUALIZACION PORTAL WEB | \$ - | \$ 210,000,000.00 | \$ 40,500,000.00 | \$ - | \$ 250,500,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 243,500,000.00 |
| 223640120 | DIAGNOSTICO Y ACTUALIZACION PORTAL WEB | \$ - | \$ 210,000,000.00 | \$ 40,500,000.00 | \$ - | \$ 250,500,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 7,000,000.00 | \$ 243,500,000.00 |
| 22365 | ACREDITACION INSTITUCIONAL | \$ - | \$ 100,000,000.00 | \$ 50,000,000.00 | \$ - | \$ 150,000,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 121,480,000.00 |
| 2236501 | ANALISIS ESTRUCTURA ORGANIZACIONAL | \$ - | \$ 100,000,000.00 | \$ 50,000,000.00 | \$ - | \$ 150,000,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 121,480,000.00 |
| 223650120 | ANALISIS ESTRUCTURA ORGANIZACIONAL | \$ - | \$ 100,000,000.00 | \$ 50,000,000.00 | \$ - | \$ 150,000,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 28,520,000.00 | \$ 121,480,000.00 |
| 2237 | DESARROLLO TECNOLOGICO | \$ 400,000,000.00 | \$ 1,625,836,000.00 | \$ 117,159,278.32 | \$ 73,000,000.00 | \$ 2,069,995,278.32 | \$ 1,538,329,300.45 | \$ 1,538,329,300.45 | \$ 1,538,329,300.45 | \$ 1,090,640,760.45 | \$ 531,665,977.87 |
| 22371 | REEMPLAZAR O REPOTENCIAR EQUIPOS DE COMP | \$ 300,000,000.00 | \$ 380,312,611.00 | \$ 53,301,611.00 | \$ - | \$ 805,212,111.00 | \$ 383,418,057.36 | \$ 383,418,057.36 | \$ 383,418,057.36 | \$ 377,574,097.36 | \$ 421,794,053.64 |
| 2237101 | REPOSICION EQUIPOS DE COMPUTO | \$ 300,000,000.00 | \$ 451,910,500.00 | \$ 53,301,611.00 | \$ - | \$ 805,212,111.00 | \$ 383,418,057.36 | \$ 383,418,057.36 | \$ 383,418,057.36 | \$ 377,574,097.36 | \$ 421,794,053.64 |
| 223710120 | REPOSICION EQUIPOS DE COMPUTO | \$ 300,000,000.00 | \$ 451,910,500.00 | \$ 53,301,611.00 | \$ - | \$ 805,212,111.00 | \$ 383,418,057.36 | \$ 383,418,057.36 | \$ 383,418,057.36 | \$ 377,574,097.36 | \$ 421,794,053.64 |
| 22372 | ADQUISICION EQUIPOS AUDIOVISUALES | \$ - | \$ 250,925,500.00 | \$ 44,157,667.32 | \$ 3,000,000.00 | \$ 292,083,167.32 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 90,686,175.32 |
| 2237201 | ADQUISICION DE EQUIPOS AUDIOVISUALES | \$ - | \$ 250,925,500.00 | \$ 44,157,667.32 | \$ 3,000,000.00 | \$ 292,083,167.32 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 90,686,175.32 |
| 223720120 | ADQUISICION DE EQUIPOS AUDIOVISUALES | \$ - | \$ 250,925,500.00 | \$ 44,157,667.32 | \$ 3,000,000.00 | \$ 292,083,167.32 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 201,396,992.00 | \$ 90,686,175.32 |
| 22373 | ADQUIRIR SERVIDORES | \$ - | \$ 60,000,000.00 | \$ - | \$ - | \$ 60,000,000.00 | \$ 59,921,226.60 | \$ 59,921,226.60 | \$ 59,921,226.60 | \$ - | \$ 78,773.40 |
| 2237301 | ADQUISICION DE DOS SERVIDORES | \$ - | \$ 60,000,000.00 | \$ - | \$ - | \$ 60,000,000.00 | \$ 59,921,226.60 | \$ 59,921,226.60 | \$ 59,921,226.60 | \$ - | \$ 78,773.40 |
| 223730120 | ADQUISICION DE DOS SERVIDORES | \$ - | \$ 60,000,000.00 | \$ - | \$ - | \$ 60,000,000.00 | \$ 59,921,226.60 | \$ 59,921,226.60 | \$ 59,921,226.60 | \$ - | \$ 78,773.40 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)

AÑO 2013

AREA FINANCIERA


UNIVERSIDAD DEL QUINDIO

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|-----------|--|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 22374 | ADQUISICION ERP Y LICENCIAS DE SOFTWARE | \$ - | \$ 290,000,000.00 | \$ 10,000,000.00 | \$ - | \$ 300,000,000.00 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 10,660,940.51 |
| 2237401 | ADQUISICION ERP Y LICENCIAS DE SOFTWARE | \$ - | \$ 290,000,000.00 | \$ 10,000,000.00 | \$ - | \$ 300,000,000.00 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 10,660,940.51 |
| 223740120 | ADQUISICION ERP Y LICENCIAS DE SOFTWARE | \$ - | \$ 290,000,000.00 | \$ 10,000,000.00 | \$ - | \$ 300,000,000.00 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 289,339,059.49 | \$ 10,660,940.51 |
| 22375 | ADQUISICION BANCO BATERIAS UPS | \$ - | \$ 75,000,000.00 | \$ - | \$ - | \$ 75,000,000.00 | \$ 74,820,000.00 | \$ 74,820,000.00 | \$ 74,820,000.00 | \$ - | \$ 180,000.00 |
| 2237501 | ADQUISICION BANCO BATERIAS UPS | \$ - | \$ 75,000,000.00 | \$ - | \$ - | \$ 75,000,000.00 | \$ 74,820,000.00 | \$ 74,820,000.00 | \$ 74,820,000.00 | \$ - | \$ 180,000.00 |
| 223750120 | ADQUISICION BANCO BATERIAS UPS | \$ - | \$ 75,000,000.00 | \$ - | \$ - | \$ 75,000,000.00 | \$ 74,820,000.00 | \$ 74,820,000.00 | \$ 74,820,000.00 | \$ - | \$ 180,000.00 |
| 22376 | DISEÑO, ADQUISICION Y CONFIGURACION FIRE | \$ - | \$ 90,000,000.00 | \$ - | \$ - | \$ 90,000,000.00 | \$ 89,999,999.40 | \$ 89,999,999.40 | \$ 89,999,999.40 | \$ - | \$ 0.60 |
| 2237601 | DISEÑO, ADQUISICION Y CONFIGURACION FIRE | \$ - | \$ 90,000,000.00 | \$ - | \$ - | \$ 90,000,000.00 | \$ 89,999,999.40 | \$ 89,999,999.40 | \$ 89,999,999.40 | \$ - | \$ 0.60 |
| 223760120 | DISEÑO, ADQUISICION Y CONFIGURACION FIRE | \$ - | \$ 90,000,000.00 | \$ - | \$ - | \$ 90,000,000.00 | \$ 89,999,999.40 | \$ 89,999,999.40 | \$ 89,999,999.40 | \$ - | \$ 0.60 |
| 22377 | ACTUALIZAR Y MEJORAR COMECTIVIDAD WIFI | \$ 100,000,000.00 | \$ 80,000,000.00 | \$ - | \$ - | \$ 180,000,000.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 139,135.00 |
| 2237701 | ACTUALIZAR Y MEJORAR COMECTIVIDAD WIFI | \$ 100,000,000.00 | \$ 80,000,000.00 | \$ - | \$ - | \$ 180,000,000.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 139,135.00 |
| 223770120 | ACTUALIZAR Y MEJORAR COMECTIVIDAD WIFI | \$ 100,000,000.00 | \$ 80,000,000.00 | \$ - | \$ - | \$ 180,000,000.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 179,860,865.00 | \$ 139,135.00 |
| 22378 | REEMPLAZO DE 100% DE TELEFONIA EN LA INS | \$ - | \$ 230,000,000.00 | \$ - | \$ 70,000,000.00 | \$ 160,000,000.00 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 7,310,501.40 |
| 2237810 | DOTAR CAMPUS CON CIRCUITO CERRADO DE SEG | \$ - | \$ 200,000,000.00 | \$ - | \$ 40,000,000.00 | \$ 160,000,000.00 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 7,310,501.40 |
| 223781020 | CIRCUITO CERRADO DE SEGURIDAD | \$ - | \$ 200,000,000.00 | \$ - | \$ 40,000,000.00 | \$ 160,000,000.00 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 152,689,498.60 | \$ 7,310,501.40 |
| 2237811 | ADQUISICION SISTEMA VIDEOCONFERENCIA | \$ - | \$ 30,000,000.00 | \$ - | \$ 30,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 223781120 | ADQUISICION SISTEMA VIDEOCONFERENCIA | \$ - | \$ 30,000,000.00 | \$ - | \$ 30,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22379 | ACTUALIZACION RED DE DATOS E INTERNET | \$ - | \$ 98,000,000.00 | \$ 9,700,000.00 | \$ - | \$ 107,700,000.00 | \$ 106,883,602.00 | \$ 106,883,602.00 | \$ 106,883,602.00 | \$ 9,700,000.00 | \$ 816,398.00 |
| 2237901 | ACTUALIZACION RED DE DATOS E INTERNET | \$ - | \$ 98,000,000.00 | \$ 9,700,000.00 | \$ - | \$ 107,700,000.00 | \$ 106,883,602.00 | \$ 106,883,602.00 | \$ 106,883,602.00 | \$ 9,700,000.00 | \$ 816,398.00 |
| 223790120 | ACTUALIZACION RED DE DATOS E INTERNET | \$ - | \$ 98,000,000.00 | \$ 9,700,000.00 | \$ - | \$ 107,700,000.00 | \$ 106,883,602.00 | \$ 106,883,602.00 | \$ 106,883,602.00 | \$ 9,700,000.00 | \$ 816,398.00 |
| 2238 | INFRAESTRUCTURA FISICA Y DOTACION | \$ 3,769,069,000.00 | \$ 5,067,585,909.64 | \$ 1,461,726,651.00 | \$ 781,405,571.00 | \$ 9,516,975,989.64 | \$ 8,759,672,314.77 | \$ 8,759,672,314.77 | \$ 8,759,672,314.77 | \$ 6,735,609,018.99 | \$ 757,303,674.87 |
| 22381 | INTERVENIR AREAS DE CONTROL ACCESO Y PAR | \$ 70,000,000.00 | \$ 2,150,473,981.95 | \$ 501,580,050.00 | \$ 127,700,000.00 | \$ 2,594,354,031.95 | \$ 2,186,730,040.28 | \$ 2,186,730,040.28 | \$ 2,186,730,040.28 | \$ 1,312,466,949.66 | \$ 407,623,991.67 |
| 2238100 | DISMINUCION NIVEL DE DESECHOS PRODUCIDOS | \$ - | \$ 20,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 15,000,000.00 | \$ 13,811,111.15 | \$ 13,811,111.15 | \$ 13,811,111.15 | \$ 13,811,111.15 | \$ 1,188,888.85 |
| 223810022 | DISMINUCION NIVEL DE DESECHOS PRODUCIDOS | \$ - | \$ 20,000,000.00 | \$ - | \$ 5,000,000.00 | \$ 15,000,000.00 | \$ 13,811,111.15 | \$ 13,811,111.15 | \$ 13,811,111.15 | \$ 13,811,111.15 | \$ 1,188,888.85 |
| 2238101 | PORTERIAS Y PARQUEADEROS | \$ 40,000,000.00 | \$ 720,000,000.00 | \$ - | \$ 100,000,000.00 | \$ 660,000,000.00 | \$ 380,611,199.00 | \$ 380,611,199.00 | \$ 380,611,199.00 | \$ 342,434,036.37 | \$ 279,388,801.00 |
| 223810122 | PORTERIAS Y PARQUEADEROS | \$ 40,000,000.00 | \$ 720,000,000.00 | \$ - | \$ 100,000,000.00 | \$ 660,000,000.00 | \$ 380,611,199.00 | \$ 380,611,199.00 | \$ 380,611,199.00 | \$ 342,434,036.37 | \$ 279,388,801.00 |
| 2238110 | SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC | \$ 30,000,000.00 | \$ 366,337,392.00 | \$ 307,600,000.00 | \$ 10,000,000.00 | \$ 693,937,392.00 | \$ 636,700,850.99 | \$ 636,700,850.99 | \$ 636,700,850.99 | \$ 327,685,198.00 | \$ 57,236,541.01 |
| 223811022 | SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC | \$ 30,000,000.00 | \$ 366,337,392.00 | \$ 307,600,000.00 | \$ 10,000,000.00 | \$ 693,937,392.00 | \$ 636,700,850.99 | \$ 636,700,850.99 | \$ 636,700,850.99 | \$ 327,685,198.00 | \$ 57,236,541.01 |
| 2238120 | INTERVENCION BATERIAS SANITARIAS | \$ - | \$ 178,847,615.53 | \$ - | \$ - | \$ 178,847,615.53 | \$ 171,373,831.87 | \$ 171,373,831.87 | \$ 171,373,831.87 | \$ 171,373,831.87 | \$ 7,473,783.66 |
| 223812022 | INTERVENCION BATERIAS SANITARIAS | \$ - | \$ 178,847,615.53 | \$ - | \$ - | \$ 178,847,615.53 | \$ 171,373,831.87 | \$ 171,373,831.87 | \$ 171,373,831.87 | \$ 171,373,831.87 | \$ 7,473,783.66 |
| 2238130 | REPOSICION EQUIPOS DE APOYO A LAS AREAS | \$ - | \$ 322,522,431.95 | \$ 193,980,050.00 | \$ 3,000,000.00 | \$ 513,502,481.95 | \$ 451,965,799.80 | \$ 451,965,799.80 | \$ 451,965,799.80 | \$ 155,380,441.80 | \$ 61,536,682.15 |
| 223813022 | REPOSICION EQUIPOS DE APOYO A LAS AREAS | \$ - | \$ 322,522,431.95 | \$ 193,980,050.00 | \$ 3,000,000.00 | \$ 513,502,481.95 | \$ 451,965,799.80 | \$ 451,965,799.80 | \$ 451,965,799.80 | \$ 155,380,441.80 | \$ 61,536,682.15 |
| 2238140 | ADECUACIONES ELECTRICAS VARIAS | \$ - | \$ 542,766,542.47 | \$ - | \$ 9,700,000.00 | \$ 533,066,542.47 | \$ 532,267,247.47 | \$ 532,267,247.47 | \$ 532,267,247.47 | \$ 301,782,330.47 | \$ 799,295.00 |
| 223814022 | PROYECTO ADECUACIONES ELECTRICAS VARIAS | \$ - | \$ 542,766,542.47 | \$ - | \$ 9,700,000.00 | \$ 533,066,542.47 | \$ 532,267,247.47 | \$ 532,267,247.47 | \$ 532,267,247.47 | \$ 301,782,330.47 | \$ 799,295.00 |
| 22382 | INTERVENIR ZONAS DE ESTUDIO Y BIENESTAR | \$ - | \$ 352,799,791.00 | \$ - | \$ 40,000,000.00 | \$ 312,799,791.00 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 0.01 |
| 2238202 | CONSTRUCCION ZONA DE ESTUDIO EDUCACION - | \$ - | \$ 312,799,791.00 | \$ - | \$ - | \$ 312,799,791.00 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 0.01 |
| 223820222 | CONSTRUCCION ZONA DE ESTUDIO EDUCACION - | \$ - | \$ 312,799,791.00 | \$ - | \$ - | \$ 312,799,791.00 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 312,799,790.99 | \$ 0.01 |
| 2238203 | MEDIA TORTA UQ | \$ - | \$ 40,000,000.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 223820322 | MEDIA TORTA UQ | \$ - | \$ 40,000,000.00 | \$ - | \$ 40,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22383 | INTERVENIR ESPACIOS FISICOS EN LA UNIVER | \$ 62,794,000.00 | \$ 838,821,920.21 | \$ 676,205,571.00 | \$ 382,205,571.00 | \$ 1,195,615,920.21 | \$ 1,177,108,987.72 | \$ 1,177,108,987.72 | \$ 1,177,108,987.72 | \$ 1,009,672,262.72 | \$ 18,506,932.49 |
| 2238301 | ADECUACIONES AUDITORIO CIENCIAS BASICAS | \$ - | \$ 652,789,867.21 | \$ - | \$ 357,205,571.00 | \$ 295,584,296.21 | \$ 295,583,093.36 | \$ 295,583,093.36 | \$ 295,583,093.36 | \$ 295,583,093.36 | \$ 1,202.85 |
| 223830122 | ADECUACIONES AUDITORIO CIENCIAS BASICAS | \$ - | \$ 652,789,867.21 | \$ - | \$ 357,205,571.00 | \$ 295,584,296.21 | \$ 295,583,093.36 | \$ 295,583,093.36 | \$ 295,583,093.36 | \$ 295,583,093.36 | \$ 1,202.85 |
| 2238304 | ADECUAR CON PINTURA LAS FACHADAS BLOQUE | \$ - | \$ 98,444,053.00 | \$ - | \$ - | \$ 98,444,053.00 | \$ 98,444,052.00 | \$ 98,444,052.00 | \$ 98,444,052.00 | \$ 98,444,052.00 | \$ 1.00 |
| 223830422 | ADECUAR CON PINTURA LAS FACHADAS BLOQUE | \$ - | \$ 98,444,053.00 | \$ - | \$ - | \$ 98,444,053.00 | \$ 98,444,052.00 | \$ 98,444,052.00 | \$ 98,444,052.00 | \$ 98,444,052.00 | \$ 1.00 |
| 2238305 | OBRAS VARIAS EN EL CAMPUS DE LA UQ | \$ 62,794,000.00 | \$ 87,588,000.00 | \$ 676,205,571.00 | \$ 25,000,000.00 | \$ 801,587,571.00 | \$ 783,081,842.36 | \$ 783,081,842.36 | \$ 783,081,842.36 | \$ 615,645,117.36 | \$ 18,505,728.64 |
| 223830522 | OBRAS VARIAS EN EL CAMPUS DE LA UQ | \$ 62,794,000.00 | \$ 87,588,000.00 | \$ 676,205,571.00 | \$ 25,000,000.00 | \$ 801,587,571.00 | \$ 783,081,842.36 | \$ 783,081,842.36 | \$ 783,081,842.36 | \$ 615,645,117.36 | \$ 18,505,728.64 |
| 22384 | IMPLEMENTAR JARDIN BOTANICO | \$ - | \$ 20,000,000.00 | \$ 70,000,000.00 | \$ 18,000,000.00 | \$ 72,000,000.00 | \$ 71,182,005.00 | \$ 71,182,005.00 | \$ 71,182,005.00 | \$ 3,929,600.00 | \$ 817,995.00 |
| 2238401 | PROYECTO JARDIN BOTANICO | \$ - | \$ 20,000,000.00 | \$ 70,000,000.00 | \$ 18,000,000.00 | \$ 72,000,000.00 | \$ 71,182,005.00 | \$ 71,182,005.00 | \$ 71,182,005.00 | \$ 3,929,600.00 | \$ 817,995.00 |
| 223840122 | PROYECTO JARDIN BOTANICO | \$ - | \$ 20,000,000.00 | \$ 70,000,000.00 | \$ 18,000,000.00 | \$ 72,000,000.00 | \$ 71,182,005.00 | \$ 71,182,005.00 | \$ 71,182,005.00 | \$ 3,929,600.00 | \$ 817,995.00 |
| 22385 | CONSTRUCCION EDIFICIO I+D+T | \$ - | \$ 50,000,000.00 | \$ 115,000,000.00 | \$ - | \$ 165,000,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 111,200,000.00 |
| 2238501 | CONSTRUCCION EDIFICIO I+D+T | \$ - | \$ 50,000,000.00 | \$ 115,000,000.00 | \$ - | \$ 165,000,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 111,200,000.00 |
| 223850122 | CONSTRUCCION EDIFICIO I+D+T | \$ - | \$ 50,000,000.00 | \$ 115,000,000.00 | \$ - | \$ 165,000,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 53,800,000.00 | \$ 111,200,000.00 |
| 22386 | ACCESIBILIDAD EDIFICIOS Y SALIDAS DE EME | \$ - | \$ 20,000,000.00 | \$ - | \$ 20,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2238601 | ACCESIBILIDAD EDIFICIOS Y SALIDAS DE EME | \$ - | \$ 20,000,000.00 | \$ - | \$ 20,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 223860122 | ACCESIBILIDAD EDIFICIOS Y SALIDAS DE EME | \$ - | \$ 20,000,000.00 | \$ - | \$ 20,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22387 | MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO | \$ - | \$ 231,149,320.00 | \$ - | \$ 158,000,000.00 | \$ 73,149,320.00 | \$ 72,956,583.80 | \$ 72,956,583.80 | \$ 72,956,583.80 | \$ 65,472,386.63 | \$ 192,736.20 |
| 2238701 | MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO | \$ - | \$ 231,149,320.00 | \$ - | \$ 158,000,000.00 | \$ 73,149,320.00 | \$ 72,956,583.80 | \$ 72,956,583.80 | \$ 72,956,583.80 | \$ 65,472,386.63 | \$ 192,736.20 |
| 223870122 | MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO | \$ - | \$ 231,149,320.00 | \$ - | \$ 158,000,000.00 | \$ 73,149,320.00 | \$ 72,956,583.80 | \$ 72,956,583.80 | \$ 72,956,583.80 | \$ 65,472,386.63 | \$ 192,736.20 |
| 22388 | CONSTRUCCION NUEVOS ESPACIOS FISICOS PAR | \$ 3,410,427,000.00 | \$ - | \$ - | \$ - | \$ 3,410,427,000.00 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 35,669,956.01 |
| 2238801 | CONSTRUCCION EDIFICIO 50 AÑOS LOTE ANTIG | \$ 3,410,427,000.00 | \$ - | \$ - | \$ - | \$ 3,410,427,000.00 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 35,669,956.01 |

EJECUCION PRESUPUESTAL DE GASTOS (VIGENCIA + RESERVAS 2012)
AÑO 2013
AREA FINANCIERA
UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Aprobación Inicial | Adiciones | Traslados + | Traslados - | Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-----------|--|---------------------|---------------------|------------------|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 223880122 | CONSTRUCCION EDIFICIO 50 AÑOS LOTE ANTIG | \$ 3,410,427,000.00 | \$ - | \$ - | \$ - | \$ 3,410,427,000.00 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 3,374,757,043.99 | \$ 35,669,956.01 |
| 22389 | REPONER EQUIPOS LABORATORIO DE DOCENCIA | \$ 225,848,000.00 | \$ 1,404,340,896.48 | \$ 98,941,030.00 | \$ 35,500,000.00 | \$ 1,693,629,926.48 | \$ 1,510,337,862.99 | \$ 1,510,337,862.99 | \$ 1,510,337,862.99 | \$ 602,710,985.00 | \$ 183,292,063.49 |
| 2238901 | REPOSICION EQUIPOS DE LABORATORIO | \$ 225,848,000.00 | \$ 1,404,340,896.48 | \$ 98,941,030.00 | \$ 35,500,000.00 | \$ 1,693,629,926.48 | \$ 1,510,337,862.99 | \$ 1,510,337,862.99 | \$ 1,510,337,862.99 | \$ 602,710,985.00 | \$ 183,292,063.49 |
| 223890122 | REPOSICION EQUIPOS DE LABORATORIO | \$ 225,848,000.00 | \$ 1,404,340,896.48 | \$ 98,941,030.00 | \$ 35,500,000.00 | \$ 1,693,629,926.48 | \$ 1,510,337,862.99 | \$ 1,510,337,862.99 | \$ 1,510,337,862.99 | \$ 602,710,985.00 | \$ 183,292,063.49 |
| 23 | SERVICIO DE LA DEUDA | \$ 641,185,947.00 | \$ - | \$ - | \$ - | \$ 641,185,947.00 | \$ 585,796,000.00 | \$ 585,796,000.00 | \$ 585,796,000.00 | \$ 585,796,000.00 | \$ 55,389,947.00 |
| 231 | AMORTIZACION | \$ 534,332,754.00 | \$ - | \$ - | \$ - | \$ 534,332,754.00 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 128,635.40 |
| 2311 | AMORTIZACION FINDETER/BANCAFE | \$ 534,332,754.00 | \$ - | \$ - | \$ - | \$ 534,332,754.00 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 128,635.40 |
| 231120 | AMORTIZACION FINDETER/BANCAFE | \$ 534,332,754.00 | \$ - | \$ - | \$ - | \$ 534,332,754.00 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 534,204,118.60 | \$ 128,635.40 |
| 232 | INTERESES | \$ 106,853,193.00 | \$ - | \$ - | \$ - | \$ 106,853,193.00 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 55,261,311.60 |
| 2321 | INTERESES FINDETER BANCAFE | \$ 106,853,193.00 | \$ - | \$ - | \$ - | \$ 106,853,193.00 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 55,261,311.60 |
| 232120 | INTERESES FINDETER BANCAFE | \$ 106,853,193.00 | \$ - | \$ - | \$ - | \$ 106,853,193.00 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 51,591,881.40 | \$ 55,261,311.60 |


ALFONSO LONDOÑO OROZCO
Rector


GLORIA PATRICIA VILLA MONTOYA
Jefe Area Financiera