

EJECUCION PRESUPUESTAL DE GASTOS AÑO 2012
UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Presupuesto Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|----------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 2 | GASTOS | \$ 88,301,635,801.73 | \$ 72,455,764,544.86 | \$ 72,455,764,544.86 | \$ 71,545,535,413.37 | \$ 70,726,693,440.96 | \$ 15,845,871,256.87 |
| 21 | GASTOS DE FUNCIONAMIENTO | \$ 73,737,596,341.35 | \$ 63,536,595,613.14 | \$ 63,536,595,613.14 | \$ 63,529,095,613.14 | \$ 62,727,927,823.14 | \$ 10,201,000,728.21 |
| 211 | SERVICIOS PERSONALES | \$ 51,356,237,309.24 | \$ 47,923,422,583.00 | \$ 47,923,422,583.00 | \$ 47,915,922,583.00 | \$ 47,236,183,595.00 | \$ 3,432,814,726.24 |
| 2111 | GASTOS FUNCIONAMIENTO EN INVERSION SOCIA | \$ 30,116,568,494.00 | \$ 28,244,696,292.00 | \$ 28,244,696,292.00 | \$ 28,244,696,292.00 | \$ 28,244,696,292.00 | \$ 1,871,872,202.00 |
| 21111 | SERVICIOS PERSONALES ASOCIADOS A LA NOMI | \$ 18,329,367,726.00 | \$ 16,767,282,757.00 | \$ 16,767,282,757.00 | \$ 16,767,282,757.00 | \$ 16,767,282,757.00 | \$ 1,562,084,969.00 |
| 2111101 | SUELDOS DOCENTES DE PLANTA | \$ 7,889,029,767.00 | \$ 6,357,257,818.00 | \$ 6,357,257,818.00 | \$ 6,357,257,818.00 | \$ 6,357,257,818.00 | \$ 1,531,771,949.00 |
| 211110121 | SUELDOS DOCENTES DE PLANTA | \$ 7,889,029,767.00 | \$ 6,357,257,818.00 | \$ 6,357,257,818.00 | \$ 6,357,257,818.00 | \$ 6,357,257,818.00 | \$ 1,531,771,949.00 |
| 2111102 | GASTOS DE REPRESENTACION | \$ 5,620,838,976.00 | \$ 5,619,855,164.00 | \$ 5,619,855,164.00 | \$ 5,619,855,164.00 | \$ 5,619,855,164.00 | \$ 983,812.00 |
| 211110221 | GASTOS DE REPRESENTACION | \$ 5,620,838,976.00 | \$ 5,619,855,164.00 | \$ 5,619,855,164.00 | \$ 5,619,855,164.00 | \$ 5,619,855,164.00 | \$ 983,812.00 |
| 2111103 | PRIMA TECNICA DOCENTES PLANTA | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ - |
| 211110321 | PRIMA TECNICA DOCENTES PLANTA | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ 46,166,197.00 | \$ - |
| 2111104 | PRIMA DE SERVICIOS DOCENTES DE PLANTA | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ - |
| 211110421 | PRIMA DE SERVICIOS DOCENTES DE PLANTA | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ 1,024,433,405.00 | \$ - |
| 2111105 | PRIMA DE VACACIONES DOCENTES PLANTA | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ - |
| 211110521 | PRIMA DE VACACIONES DOCENTES PLANTA | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ 814,825,124.00 | \$ - |
| 2111106 | PRIMA DE NAVIDAD DOCENTES PLANTA | \$ 1,229,576,590.00 | \$ 1,229,482,060.00 | \$ 1,229,482,060.00 | \$ 1,229,482,060.00 | \$ 1,229,482,060.00 | \$ 94,530.00 |
| 211110621 | PRIMA DE NAVIDAD DOCENTES PLANTA | \$ 1,229,576,590.00 | \$ 1,229,482,060.00 | \$ 1,229,482,060.00 | \$ 1,229,482,060.00 | \$ 1,229,482,060.00 | \$ 94,530.00 |
| 2111107 | VACACIONES PERSONAL DOCENTE | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ - |
| 211110721 | VACACIONES PERSONAL DOCENTE | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ 1,330,914,595.00 | \$ - |
| 2111109 | BONIFICACION SERVICIOS PRESTADOS | \$ 373,583,072.00 | \$ 344,348,394.00 | \$ 344,348,394.00 | \$ 344,348,394.00 | \$ 344,348,394.00 | \$ 29,234,678.00 |
| 211110921 | BONIFICACION SERVICIOS PRESTADOS | \$ 373,583,072.00 | \$ 344,348,394.00 | \$ 344,348,394.00 | \$ 344,348,394.00 | \$ 344,348,394.00 | \$ 29,234,678.00 |
| 21112 | SERVICIOS PERSONALES INDIRECTOS | \$ 11,787,200,768.00 | \$ 11,477,413,535.00 | \$ 11,477,413,535.00 | \$ 11,477,413,535.00 | \$ 11,477,413,535.00 | \$ 309,787,233.00 |
| 2111201 | REMUNE DOC CATEDRA Y OCASIONALES | \$ 11,465,240,481.00 | \$ 11,203,487,842.00 | \$ 11,203,487,842.00 | \$ 11,203,487,842.00 | \$ 11,203,487,842.00 | \$ 261,752,639.00 |
| 211120120 | REMUNE DOC CATEDRA Y OCASIONALES | \$ 7,408,675,160.00 | \$ 7,317,621,211.00 | \$ 7,317,621,211.00 | \$ 7,317,621,211.00 | \$ 7,317,621,211.00 | \$ 91,053,949.00 |
| 211120121 | REMUNE DOC CATEDRA Y OCASIONALES | \$ 4,056,565,321.00 | \$ 3,885,866,631.00 | \$ 3,885,866,631.00 | \$ 3,885,866,631.00 | \$ 3,885,866,631.00 | \$ 170,698,690.00 |
| 2111202 | BONIFICACION LABOR ADICIONAL PROYECCION | \$ 49,764,994.00 | \$ 11,150,000.00 | \$ 11,150,000.00 | \$ 11,150,000.00 | \$ 11,150,000.00 | \$ 38,614,994.00 |
| 211120221 | BONIFICACION LABOR ADICIONAL PROYECCION | \$ 49,764,994.00 | \$ 11,150,000.00 | \$ 11,150,000.00 | \$ 11,150,000.00 | \$ 11,150,000.00 | \$ 38,614,994.00 |
| 2111204 | CURSOS DE NIVELACION | \$ 49,957,726.00 | \$ 47,404,596.00 | \$ 47,404,596.00 | \$ 47,404,596.00 | \$ 47,404,596.00 | \$ 2,553,130.00 |
| 211120421 | CURSOS DE NIVELACION | \$ 49,957,726.00 | \$ 47,404,596.00 | \$ 47,404,596.00 | \$ 47,404,596.00 | \$ 47,404,596.00 | \$ 2,553,130.00 |
| 2111206 | HONORARIOS | \$ 222,237,567.00 | \$ 215,371,097.00 | \$ 215,371,097.00 | \$ 215,371,097.00 | \$ 215,371,097.00 | \$ 6,866,470.00 |
| 211120620 | HONORARIOS | \$ 222,237,567.00 | \$ 215,371,097.00 | \$ 215,371,097.00 | \$ 215,371,097.00 | \$ 215,371,097.00 | \$ 6,866,470.00 |
| 2112 | APOYO ADMINISTRATIVO | \$ 9,982,817,357.24 | \$ 9,018,240,586.00 | \$ 9,018,240,586.00 | \$ 9,010,740,586.00 | \$ 9,010,740,586.00 | \$ 964,576,771.24 |
| 21121 | SERVICIOS PERSONALES ASOCIADOS A LA NOMI | \$ 8,170,475,146.24 | \$ 7,386,315,680.00 | \$ 7,386,315,680.00 | \$ 7,386,315,680.00 | \$ 7,386,315,680.00 | \$ 784,159,466.24 |
| 2112101 | SUELDOS ADMINISTRATIVOS | \$ 6,003,911,920.24 | \$ 5,277,951,065.00 | \$ 5,277,951,065.00 | \$ 5,277,951,065.00 | \$ 5,277,951,065.00 | \$ 725,960,855.24 |
| 211210121 | SUELDOS ADMINISTRATIVOS | \$ 6,003,911,920.24 | \$ 5,277,951,065.00 | \$ 5,277,951,065.00 | \$ 5,277,951,065.00 | \$ 5,277,951,065.00 | \$ 725,960,855.24 |
| 2112102 | TRABAJO SUPLEMENTARIO | \$ 134,265,996.00 | \$ 133,556,350.00 | \$ 133,556,350.00 | \$ 133,556,350.00 | \$ 133,556,350.00 | \$ 709,646.00 |
| 211210221 | TRABAJO SUPLEMENTARIO | \$ 134,265,996.00 | \$ 133,556,350.00 | \$ 133,556,350.00 | \$ 133,556,350.00 | \$ 133,556,350.00 | \$ 709,646.00 |
| 2112103 | PRIMA DE SERVICIOS ADMINISTRATIVOS | \$ 274,570,664.00 | \$ 253,617,287.00 | \$ 253,617,287.00 | \$ 253,617,287.00 | \$ 253,617,287.00 | \$ 20,953,377.00 |
| 211210321 | PRIMA DE SERVICIOS ADMINISTRATIVOS | \$ 274,570,664.00 | \$ 253,617,287.00 | \$ 253,617,287.00 | \$ 253,617,287.00 | \$ 253,617,287.00 | \$ 20,953,377.00 |
| 2112104 | PRIMA DE VACACIONES ADMINISTRATIVOS | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ - |
| 211210421 | PRIMA DE VACACIONES ADMINISTRATIVOS | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ 283,178,898.00 | \$ - |
| 2112105 | PRIMA DE NAVIDAD ADMINISTRATIVOS | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ - |
| 211210521 | PRIMA DE NAVIDAD ADMINISTRATIVOS | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ 554,991,029.00 | \$ - |
| 2112106 | VACACIONES PERSONAL ADMINISTRATIVO | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ - |

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|--------------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|--------------------------|
| 211210621 | VACACIONES PERSONAL ADMINISTRATIVO | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ 395,036,446.00 | \$ - |
| 2112107 | PRIMA DE ANTIGUEDAD | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ - |
| 211210721 | PRIMA DE ANTIGUEDAD | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ 8,314,838.00 | \$ - |
| 2112108 | PRIMA DE QUINQUENIO | \$ 1,052,232.00 | \$ 1,011,761.00 | \$ 1,011,761.00 | \$ 1,011,761.00 | \$ 1,011,761.00 | \$ 40,471.00 |
| 211210821 | PRIMA DE QUINQUENIO | \$ 1,052,232.00 | \$ 1,011,761.00 | \$ 1,011,761.00 | \$ 1,011,761.00 | \$ 1,011,761.00 | \$ 40,471.00 |
| 2112109 | CALZADO Y VESTIDO DE LABOR | \$ 108,873,500.00 | \$ 95,260,269.00 | \$ 95,260,269.00 | \$ 95,260,269.00 | \$ 95,260,269.00 | \$ 13,613,231.00 |
| 211210921 | CALZADO Y VESTIDO DE LABOR | \$ 108,873,500.00 | \$ 95,260,269.00 | \$ 95,260,269.00 | \$ 95,260,269.00 | \$ 95,260,269.00 | \$ 13,613,231.00 |
| 2112110 | AUXILIO DE TRANSPORTE | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ - |
| 211211021 | AUXILIO DE TRANSPORTE | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ 76,609,480.00 | \$ - |
| 2112111 | SUBSIDIO DE ALIMENTACION | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ - |
| 211211121 | SUBSIDIO DE ALIMENTACION | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ 54,154,951.00 | \$ - |
| 2112112 | PRIMAS EXTRALEGALES | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ - |
| 211211221 | PRIMAS EXTRALEGALES | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ 5,927,973.00 | \$ - |
| 2112113 | BONIFICACION POR SERVICIOS PRESTADOS | \$ 191,343,981.00 | \$ 171,905,983.00 | \$ 171,905,983.00 | \$ 171,905,983.00 | \$ 171,905,983.00 | \$ 19,437,998.00 |
| 211211321 | BONIFICACION POR SERVICIOS PRESTADOS | \$ 191,343,981.00 | \$ 171,905,983.00 | \$ 171,905,983.00 | \$ 171,905,983.00 | \$ 171,905,983.00 | \$ 19,437,998.00 |
| 2112114 | PRIMA TECNICA ADMINISTRATIVA | \$ 44,916,754.00 | \$ 43,837,047.00 | \$ 43,837,047.00 | \$ 43,837,047.00 | \$ 43,837,047.00 | \$ 1,079,707.00 |
| 211211421 | PRIMA TECNICA ADMINISTRATIVA | \$ 44,916,754.00 | \$ 43,837,047.00 | \$ 43,837,047.00 | \$ 43,837,047.00 | \$ 43,837,047.00 | \$ 1,079,707.00 |
| 2112115 | BONIFICACION ESPECIAL POR RECREACION | \$ 33,326,484.00 | \$ 30,962,303.00 | \$ 30,962,303.00 | \$ 30,962,303.00 | \$ 30,962,303.00 | \$ 2,364,181.00 |
| 211211521 | BONIFICACION ESPECIAL POR RECREACION | \$ 33,326,484.00 | \$ 30,962,303.00 | \$ 30,962,303.00 | \$ 30,962,303.00 | \$ 30,962,303.00 | \$ 2,364,181.00 |
| 21122 | SERVICIOS PERSONALES INDIRECTOS | \$ 1,812,342,211.00 | \$ 1,631,924,906.00 | \$ 1,631,924,906.00 | \$ 1,624,424,906.00 | \$ 1,624,424,906.00 | \$ 180,417,305.00 |
| 2112201 | HONORARIOS | \$ 331,075,394.00 | \$ 303,399,794.00 | \$ 303,399,794.00 | \$ 295,899,794.00 | \$ 295,899,794.00 | \$ 27,675,600.00 |
| 211220120 | HONORARIOS | \$ 331,075,394.00 | \$ 303,399,794.00 | \$ 303,399,794.00 | \$ 295,899,794.00 | \$ 295,899,794.00 | \$ 27,675,600.00 |
| 2112202 | PERSONAL ADMINISTRATIVO TRANSITORIO | \$ 1,466,178,782.00 | \$ 1,316,238,304.00 | \$ 1,316,238,304.00 | \$ 1,316,238,304.00 | \$ 1,316,238,304.00 | \$ 149,940,478.00 |
| 211220220 | PERSONAL ADMINISTRATIVO TRANSITORIO | \$ 1,466,178,782.00 | \$ 1,316,238,304.00 | \$ 1,316,238,304.00 | \$ 1,316,238,304.00 | \$ 1,316,238,304.00 | \$ 149,940,478.00 |
| 2112204 | SERVICIOS PERSONALES INDIRECTOS PROYECCI | \$ 15,088,035.00 | \$ 12,286,808.00 | \$ 12,286,808.00 | \$ 12,286,808.00 | \$ 12,286,808.00 | \$ 2,801,227.00 |
| 211220421 | SERVICIOS PERSONALES INDIRECTOS PROYECCI | \$ 15,088,035.00 | \$ 12,286,808.00 | \$ 12,286,808.00 | \$ 12,286,808.00 | \$ 12,286,808.00 | \$ 2,801,227.00 |
| 2113 | CONTRIBUCIONES INHERENTES A LA NOMINA | \$ 11,256,851,458.00 | \$ 10,660,485,705.00 | \$ 10,660,485,705.00 | \$ 10,660,485,705.00 | \$ 9,980,746,717.00 | \$ 596,365,753.00 |
| 21131 | CAJA DE COMPENSACION | \$ 1,510,576,735.00 | \$ 1,195,224,962.00 | \$ 1,195,224,962.00 | \$ 1,195,224,962.00 | \$ 1,099,154,362.00 | \$ 315,351,773.00 |
| 2113101 | CAJA DE COMPENSACION DOCENTES | \$ 1,189,592,735.00 | \$ 888,826,978.00 | \$ 888,826,978.00 | \$ 888,826,978.00 | \$ 821,143,978.00 | \$ 300,765,757.00 |
| 211310121 | CAJA DE COMPENSACION DOCENTES | \$ 1,189,592,735.00 | \$ 888,826,978.00 | \$ 888,826,978.00 | \$ 888,826,978.00 | \$ 821,143,978.00 | \$ 300,765,757.00 |
| 2113102 | CAJA DE COMPENSACION ADMINISTRATIVOS | \$ 320,984,000.00 | \$ 306,397,984.00 | \$ 306,397,984.00 | \$ 306,397,984.00 | \$ 278,010,384.00 | \$ 14,586,016.00 |
| 211310221 | CAJA DE COMPENSACION ADMINISTRATIVOS | \$ 320,984,000.00 | \$ 306,397,984.00 | \$ 306,397,984.00 | \$ 306,397,984.00 | \$ 278,010,384.00 | \$ 14,586,016.00 |
| 21132 | SEGURIDAD SOCIAL | \$ 6,408,081,325.00 | \$ 6,339,374,308.00 | \$ 6,339,374,308.00 | \$ 6,339,374,308.00 | \$ 5,839,756,890.00 | \$ 68,707,017.00 |
| 2113201 | SEGURIDAD SOCIAL DOCENTES | \$ 4,638,573,289.00 | \$ 4,634,232,514.00 | \$ 4,634,232,514.00 | \$ 4,634,232,514.00 | \$ 4,291,274,656.00 | \$ 4,340,775.00 |
| 211320101 | SALUD DOCENTES | \$ 1,901,871,104.00 | \$ 1,898,138,429.00 | \$ 1,898,138,429.00 | \$ 1,898,138,429.00 | \$ 1,755,934,318.00 | \$ 3,732,675.00 |
| 21132010101 | SALUD DOCENTES - FONDOS PUBLICOS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2113201010121 | SALUD DOCENTES - FONDOS PUBLICOS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21132010102 | SALUD DOCENTES - FONDOS PRIVADOS | \$ 1,901,871,104.00 | \$ 1,898,138,429.00 | \$ 1,898,138,429.00 | \$ 1,898,138,429.00 | \$ 1,755,934,318.00 | \$ 3,732,675.00 |
| 2113201010221 | SALUD DOCENTES - FONDOS PRIVADOS | \$ 1,901,871,104.00 | \$ 1,898,138,429.00 | \$ 1,898,138,429.00 | \$ 1,898,138,429.00 | \$ 1,755,934,318.00 | \$ 3,732,675.00 |
| 211320102 | PENSION DOCENTES | \$ 2,736,702,185.00 | \$ 2,736,094,085.00 | \$ 2,736,094,085.00 | \$ 2,736,094,085.00 | \$ 2,535,340,338.00 | \$ 608,100.00 |
| 21132010201 | PENSION DOCENTES - FONDOS PUBLICOS | \$ 1,476,896,386.00 | \$ 1,476,543,286.00 | \$ 1,476,543,286.00 | \$ 1,476,543,286.00 | \$ 1,361,602,442.00 | \$ 353,100.00 |
| 2113201020121 | PENSION DOCENTES - FONDOS PUBLICOS | \$ 1,476,896,386.00 | \$ 1,476,543,286.00 | \$ 1,476,543,286.00 | \$ 1,476,543,286.00 | \$ 1,361,602,442.00 | \$ 353,100.00 |
| 21132010202 | PENSION DOCENTES - FONDOS PRIVADOS | \$ 1,259,805,799.00 | \$ 1,259,550,799.00 | \$ 1,259,550,799.00 | \$ 1,259,550,799.00 | \$ 1,173,737,896.00 | \$ 255,000.00 |
| 2113201020221 | PENSION DOCENTES - FONDOS PRIVADOS | \$ 1,259,805,799.00 | \$ 1,259,550,799.00 | \$ 1,259,550,799.00 | \$ 1,259,550,799.00 | \$ 1,173,737,896.00 | \$ 255,000.00 |

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|---------------|--|------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2113202 | SEGURIDAD SOCIAL ADMINISTRATIVOS | \$ 1,506,578,460.00 | \$ 1,476,453,386.00 | \$ 1,476,453,386.00 | \$ 1,476,453,386.00 | \$ 1,334,804,299.00 | \$ 30,125,074.00 |
| 211320201 | SALUD ADMINISTRATIVOS | \$ 618,309,835.00 | \$ 612,984,847.00 | \$ 612,984,847.00 | \$ 612,984,847.00 | \$ 555,529,820.00 | \$ 5,324,988.00 |
| 21132020101 | SALUD ADMINISTRATIVOS - FONDOS PUBLICOS | \$ 3,833,000.00 | \$ 1,738,612.00 | \$ 1,738,612.00 | \$ 1,738,612.00 | \$ 1,738,612.00 | \$ 2,094,388.00 |
| 2113202010121 | SALUD ADMINISTRATIVOS - FONDOS PUBLICOS | \$ 3,833,000.00 | \$ 1,738,612.00 | \$ 1,738,612.00 | \$ 1,738,612.00 | \$ 1,738,612.00 | \$ 2,094,388.00 |
| 21132020102 | SALUD ADMINISTRATIVOS - FONDOS PRIVADOS | \$ 614,476,835.00 | \$ 611,246,235.00 | \$ 611,246,235.00 | \$ 611,246,235.00 | \$ 553,791,208.00 | \$ 3,230,600.00 |
| 2113202010221 | SALUD ADMINISTRATIVOS - FONDOS PRIVADOS | \$ 614,476,835.00 | \$ 611,246,235.00 | \$ 611,246,235.00 | \$ 611,246,235.00 | \$ 553,791,208.00 | \$ 3,230,600.00 |
| 211320202 | PENSION ADMINISTRATIVOS | \$ 888,268,625.00 | \$ 863,468,539.00 | \$ 863,468,539.00 | \$ 863,468,539.00 | \$ 779,274,479.00 | \$ 24,800,086.00 |
| 21132020201 | PENSION ADMINISTRATIVOS - FONDOS PUBLICO | \$ 455,527,925.00 | \$ 455,527,925.00 | \$ 455,527,925.00 | \$ 455,527,925.00 | \$ 412,794,486.00 | \$ - |
| 2113202020121 | PENSION ADMINISTRATIVOS - FONDOS PUBLICO | \$ 455,527,925.00 | \$ 455,527,925.00 | \$ 455,527,925.00 | \$ 455,527,925.00 | \$ 412,794,486.00 | \$ - |
| 21132020202 | PENSION ADMINISTRATIVOS - FONDOS PRIVADO | \$ 432,740,700.00 | \$ 407,940,614.00 | \$ 407,940,614.00 | \$ 407,940,614.00 | \$ 366,479,993.00 | \$ 24,800,086.00 |
| 2113202020221 | PENSION ADMINISTRATIVOS - FONDOS PRIVADO | \$ 432,740,700.00 | \$ 407,940,614.00 | \$ 407,940,614.00 | \$ 407,940,614.00 | \$ 366,479,993.00 | \$ 24,800,086.00 |
| 2113203 | SEGURIDAD SOCIAL PENSIONADOS | \$ 117,934,000.00 | \$ 95,598,066.00 | \$ 95,598,066.00 | \$ 95,598,066.00 | \$ 88,848,120.00 | \$ 22,335,934.00 |
| 211320301 | SALUD PENSIONADOS | \$ 40,000,000.00 | \$ 30,857,794.00 | \$ 30,857,794.00 | \$ 30,857,794.00 | \$ 27,916,596.00 | \$ 9,142,206.00 |
| 21132030102 | SALUD JUBILADOS - FONDOS PRIVADOS | \$ 40,000,000.00 | \$ 30,857,794.00 | \$ 30,857,794.00 | \$ 30,857,794.00 | \$ 27,916,596.00 | \$ 9,142,206.00 |
| 2113203010221 | SALUD JUBILADOS - FONDOS PRIVADOS | \$ 40,000,000.00 | \$ 30,857,794.00 | \$ 30,857,794.00 | \$ 30,857,794.00 | \$ 27,916,596.00 | \$ 9,142,206.00 |
| 211320302 | PENSION - JUBILADOS | \$ 77,934,000.00 | \$ 64,740,272.00 | \$ 64,740,272.00 | \$ 64,740,272.00 | \$ 60,931,524.00 | \$ 13,193,728.00 |
| 21132030201 | PENSION JUBILADOS - FONDOS PUBLICOS | \$ 77,934,000.00 | \$ 64,740,272.00 | \$ 64,740,272.00 | \$ 64,740,272.00 | \$ 60,931,524.00 | \$ 13,193,728.00 |
| 2113203020121 | PENSION JUBILADOS - FONDOS PUBLICOS | \$ 77,934,000.00 | \$ 64,740,272.00 | \$ 64,740,272.00 | \$ 64,740,272.00 | \$ 60,931,524.00 | \$ 13,193,728.00 |
| 2113204 | ASEGURADORA RIESGOS PROFESIONALES - ARP | \$ 144,995,576.00 | \$ 133,090,342.00 | \$ 133,090,342.00 | \$ 133,090,342.00 | \$ 124,829,815.00 | \$ 11,905,234.00 |
| 211320401 | RIESGOS PROFESIONALES DOCENTES | \$ 108,757,000.00 | \$ 96,851,766.00 | \$ 96,851,766.00 | \$ 96,851,766.00 | \$ 91,250,639.00 | \$ 11,905,234.00 |
| 21132040121 | RIESGOS PROFESIONALES DOCENTES | \$ 108,757,000.00 | \$ 96,851,766.00 | \$ 96,851,766.00 | \$ 96,851,766.00 | \$ 91,250,639.00 | \$ 11,905,234.00 |
| 211320402 | RIESGOS PROFESIONALES ADMINISTRATIVOS | \$ 36,238,576.00 | \$ 36,238,576.00 | \$ 36,238,576.00 | \$ 36,238,576.00 | \$ 33,579,176.00 | \$ - |
| 21132040221 | RIESGOS PROFESIONALES ADMINISTRATIVOS | \$ 36,238,576.00 | \$ 36,238,576.00 | \$ 36,238,576.00 | \$ 36,238,576.00 | \$ 33,579,176.00 | \$ - |
| 21133 | CESANTIAS | \$ 2,230,931,398.00 | \$ 2,229,574,548.00 | \$ 2,229,574,548.00 | \$ 2,229,574,548.00 | \$ 2,217,565,578.00 | \$ 1,356,850.00 |
| 2113301 | CESANTIAS DOCENTES | \$ 1,394,131,155.00 | \$ 1,392,834,074.00 | \$ 1,392,834,074.00 | \$ 1,392,834,074.00 | \$ 1,380,825,104.00 | \$ 1,297,081.00 |
| 211330121 | CESANTIAS DOCENTES | \$ 1,394,131,155.00 | \$ 1,392,834,074.00 | \$ 1,392,834,074.00 | \$ 1,392,834,074.00 | \$ 1,380,825,104.00 | \$ 1,297,081.00 |
| 2113302 | CESANTIAS ADMINISTRATIVOS | \$ 657,952,000.00 | \$ 657,893,573.00 | \$ 657,893,573.00 | \$ 657,893,573.00 | \$ 657,893,573.00 | \$ 58,427.00 |
| 211330221 | CESANTIAS ADMINISTRATIVOS | \$ 657,952,000.00 | \$ 657,893,573.00 | \$ 657,893,573.00 | \$ 657,893,573.00 | \$ 657,893,573.00 | \$ 58,427.00 |
| 2113303 | CESANTIAS - NO ACOGIDOS LEY 50 | \$ 178,848,243.00 | \$ 178,846,901.00 | \$ 178,846,901.00 | \$ 178,846,901.00 | \$ 178,846,901.00 | \$ 1,342.00 |
| 211330321 | CESANTIAS - NO ACOGIDOS LEY 50 | \$ 178,848,243.00 | \$ 178,846,901.00 | \$ 178,846,901.00 | \$ 178,846,901.00 | \$ 178,846,901.00 | \$ 1,342.00 |
| 21134 | APORTES I.C.B.F. | \$ 1,107,262,000.00 | \$ 896,311,887.00 | \$ 896,311,887.00 | \$ 896,311,887.00 | \$ 824,269,887.00 | \$ 210,950,113.00 |
| 2113401 | I.C.B.F. DOCENTES | \$ 866,850,000.00 | \$ 666,429,725.00 | \$ 666,429,725.00 | \$ 666,429,725.00 | \$ 615,673,825.00 | \$ 200,420,275.00 |
| 211340121 | I.C.B.F. DOCENTES | \$ 866,850,000.00 | \$ 666,429,725.00 | \$ 666,429,725.00 | \$ 666,429,725.00 | \$ 615,673,825.00 | \$ 200,420,275.00 |
| 2113402 | I.C.B.F. ADMINISTRATIVOS | \$ 240,412,000.00 | \$ 229,882,162.00 | \$ 229,882,162.00 | \$ 229,882,162.00 | \$ 208,596,062.00 | \$ 10,529,838.00 |
| 211340221 | I.C.B.F. ADMINISTRATIVOS | \$ 240,412,000.00 | \$ 229,882,162.00 | \$ 229,882,162.00 | \$ 229,882,162.00 | \$ 208,596,062.00 | \$ 10,529,838.00 |
| 212 | GASTOS GENERALES | \$ 7,317,785,963.00 | \$ 6,466,546,998.37 | \$ 6,466,546,998.37 | \$ 6,466,546,998.37 | \$ 6,427,269,219.37 | \$ 851,238,964.63 |
| 2121 | GASTOS OPERATIVOS MISIONALES | \$ 2,763,526,387.00 | \$ 2,441,809,771.43 | \$ 2,441,809,771.43 | \$ 2,441,809,771.43 | \$ 2,429,508,632.43 | \$ 321,716,615.57 |
| 21211 | ADQUISICION DE BIENES | \$ 2,386,053,098.00 | \$ 2,095,161,547.60 | \$ 2,095,161,547.60 | \$ 2,095,161,547.60 | \$ 2,082,860,408.60 | \$ 290,891,550.40 |
| 2121101 | MATERIALES Y SUMINISTROS | \$ 398,029,756.00 | \$ 290,713,780.77 | \$ 290,713,780.77 | \$ 290,713,780.77 | \$ 278,412,641.77 | \$ 107,315,975.23 |
| 212110120 | MATERIALES Y SUMINISTROS | \$ 398,029,756.00 | \$ 290,713,780.77 | \$ 290,713,780.77 | \$ 290,713,780.77 | \$ 278,412,641.77 | \$ 107,315,975.23 |
| 2121105 | MATERIAL PEDAGOGICO | \$ 1,988,023,342.00 | \$ 1,804,447,766.83 | \$ 1,804,447,766.83 | \$ 1,804,447,766.83 | \$ 1,804,447,766.83 | \$ 183,575,575.17 |
| 212110520 | MATERIAL PEDAGOGICO | \$ 1,988,023,342.00 | \$ 1,804,447,766.83 | \$ 1,804,447,766.83 | \$ 1,804,447,766.83 | \$ 1,804,447,766.83 | \$ 183,575,575.17 |
| 21212 | ADQUISICION DE SERVICIOS | \$ 377,473,289.00 | \$ 346,648,223.83 | \$ 346,648,223.83 | \$ 346,648,223.83 | \$ 346,648,223.83 | \$ 30,825,065.17 |
| 2121202 | MANTENIMIENTO | \$ 5,000,000.00 | \$ 4,957,412.00 | \$ 4,957,412.00 | \$ 4,957,412.00 | \$ 4,957,412.00 | \$ 42,588.00 |

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|--------------------|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 212120220 | MANTENIMIENTO | \$ 5,000,000.00 | \$ 4,957,412.00 | \$ 4,957,412.00 | \$ 4,957,412.00 | \$ 4,957,412.00 | \$ 42,588.00 |
| 2121204 | VIATICOS Y GASTOS DE TRANSPORTE | \$ 142,855,000.00 | \$ 120,513,337.83 | \$ 120,513,337.83 | \$ 120,513,337.83 | \$ 120,513,337.83 | \$ 22,341,662.17 |
| 212120420 | VIATICOS Y GASTOS DE TRANSPORTE | \$ 142,855,000.00 | \$ 120,513,337.83 | \$ 120,513,337.83 | \$ 120,513,337.83 | \$ 120,513,337.83 | \$ 22,341,662.17 |
| 2121208 | ARRENDAMIENTOS | \$ 229,618,289.00 | \$ 221,177,474.00 | \$ 221,177,474.00 | \$ 221,177,474.00 | \$ 221,177,474.00 | \$ 8,440,815.00 |
| 212120820 | ARRENDAMIENTOS | \$ 229,618,289.00 | \$ 221,177,474.00 | \$ 221,177,474.00 | \$ 221,177,474.00 | \$ 221,177,474.00 | \$ 8,440,815.00 |
| 2122 | GASTOS ADMINISTRATIVOS | \$ 4,554,259,576.00 | \$ 4,024,737,226.94 | \$ 4,024,737,226.94 | \$ 4,024,737,226.94 | \$ 3,997,760,586.94 | \$ 529,522,349.06 |
| 21221 | ADQUISICION DE BIENES | \$ 991,337,285.00 | \$ 908,082,875.26 | \$ 908,082,875.26 | \$ 908,082,875.26 | \$ 882,743,491.26 | \$ 83,254,409.74 |
| 2122101 | MATERIALES Y SUMINISTROS | \$ 791,837,285.00 | \$ 715,663,330.71 | \$ 715,663,330.71 | \$ 715,663,330.71 | \$ 704,823,946.71 | \$ 76,173,954.29 |
| 212210120 | MATERIALES Y SUMINISTROS | \$ 791,837,285.00 | \$ 715,663,330.71 | \$ 715,663,330.71 | \$ 715,663,330.71 | \$ 704,823,946.71 | \$ 76,173,954.29 |
| 2122102 | MERCADEO PUBLICIDAD IMPRESOS Y PUBLICACI | \$ 199,500,000.00 | \$ 192,419,544.55 | \$ 192,419,544.55 | \$ 192,419,544.55 | \$ 177,919,544.55 | \$ 7,080,455.45 |
| 212210220 | MERCADEO PUBLICIDAD IMPRESOS Y PUBLICACI | \$ 199,500,000.00 | \$ 192,419,544.55 | \$ 192,419,544.55 | \$ 192,419,544.55 | \$ 177,919,544.55 | \$ 7,080,455.45 |
| 21222 | ADQUISICION DE SERVICIOS | \$ 3,512,922,291.00 | \$ 3,079,999,026.48 | \$ 3,079,999,026.48 | \$ 3,079,999,026.48 | \$ 3,078,361,770.48 | \$ 432,923,264.52 |
| 2122201 | SEGUROS | \$ 353,311,004.00 | \$ 346,225,100.00 | \$ 346,225,100.00 | \$ 346,225,100.00 | \$ 346,225,100.00 | \$ 7,085,904.00 |
| 212220120 | SEGUROS | \$ 353,311,004.00 | \$ 346,225,100.00 | \$ 346,225,100.00 | \$ 346,225,100.00 | \$ 346,225,100.00 | \$ 7,085,904.00 |
| 2122202 | MANTENIMIENTO | \$ 543,708,431.00 | \$ 464,920,709.31 | \$ 464,920,709.31 | \$ 464,920,709.31 | \$ 464,920,709.31 | \$ 78,787,721.69 |
| 212220220 | MANTENIMIENTO | \$ 543,708,431.00 | \$ 464,920,709.31 | \$ 464,920,709.31 | \$ 464,920,709.31 | \$ 464,920,709.31 | \$ 78,787,721.69 |
| 2122203 | OTROS SERVICIOS | \$ 66,578,000.00 | \$ 47,839,951.03 | \$ 47,839,951.03 | \$ 47,839,951.03 | \$ 47,839,951.03 | \$ 18,738,048.97 |
| 212220320 | OTROS SERVICIOS | \$ 66,578,000.00 | \$ 47,839,951.03 | \$ 47,839,951.03 | \$ 47,839,951.03 | \$ 47,839,951.03 | \$ 18,738,048.97 |
| 2122204 | VIATICOS Y GASTOS DE TRANSPORTE | \$ 231,619,191.00 | \$ 226,419,247.17 | \$ 226,419,247.17 | \$ 226,419,247.17 | \$ 226,419,247.17 | \$ 5,199,943.83 |
| 212220420 | VIATICOS Y GASTOS DE TRANSPORTE | \$ 231,619,191.00 | \$ 226,419,247.17 | \$ 226,419,247.17 | \$ 226,419,247.17 | \$ 226,419,247.17 | \$ 5,199,943.83 |
| 2122208 | ARRENDAMIENTOS | \$ 24,000,000.00 | \$ 18,901,160.00 | \$ 18,901,160.00 | \$ 18,901,160.00 | \$ 18,901,160.00 | \$ 5,098,840.00 |
| 212220820 | ARRENDAMIENTOS | \$ 24,000,000.00 | \$ 18,901,160.00 | \$ 18,901,160.00 | \$ 18,901,160.00 | \$ 18,901,160.00 | \$ 5,098,840.00 |
| 2122209 | GASTOS FINANCIEROS | \$ 159,950,000.00 | \$ 147,711,002.30 | \$ 147,711,002.30 | \$ 147,711,002.30 | \$ 147,711,002.30 | \$ 12,238,997.70 |
| 212220920 | GASTOS FINANCIEROS | \$ 159,950,000.00 | \$ 147,711,002.30 | \$ 147,711,002.30 | \$ 147,711,002.30 | \$ 147,711,002.30 | \$ 12,238,997.70 |
| 2122210 | SERVICIOS PUBLICOS | \$ 641,639,465.00 | \$ 633,803,398.61 | \$ 633,803,398.61 | \$ 633,803,398.61 | \$ 633,803,398.61 | \$ 7,836,066.39 |
| 212221020 | SERVICIOS PUBLICOS | \$ 641,639,465.00 | \$ 633,803,398.61 | \$ 633,803,398.61 | \$ 633,803,398.61 | \$ 633,803,398.61 | \$ 7,836,066.39 |
| 2122211 | COMUNICACION CORREOS Y TRANSPORTE | \$ 394,630,150.00 | \$ 368,732,180.06 | \$ 368,732,180.06 | \$ 368,732,180.06 | \$ 367,094,924.06 | \$ 25,897,969.94 |
| 212221120 | COMUNICACION CORREOS Y TRANSPORTE | \$ 394,630,150.00 | \$ 368,732,180.06 | \$ 368,732,180.06 | \$ 368,732,180.06 | \$ 367,094,924.06 | \$ 25,897,969.94 |
| 2122212 | SERVICIO DE VIGILANCIA | \$ 516,802,403.00 | \$ 310,758,477.00 | \$ 310,758,477.00 | \$ 310,758,477.00 | \$ 310,758,477.00 | \$ 206,043,926.00 |
| 212221220 | SERVICIO DE VIGILANCIA | \$ 516,802,403.00 | \$ 310,758,477.00 | \$ 310,758,477.00 | \$ 310,758,477.00 | \$ 310,758,477.00 | \$ 206,043,926.00 |
| 2122213 | SERVICIO DE ASEO | \$ 543,039,647.00 | \$ 489,635,245.00 | \$ 489,635,245.00 | \$ 489,635,245.00 | \$ 489,635,245.00 | \$ 53,404,402.00 |
| 212221320 | SERVICIO DE ASEO | \$ 543,039,647.00 | \$ 489,635,245.00 | \$ 489,635,245.00 | \$ 489,635,245.00 | \$ 489,635,245.00 | \$ 53,404,402.00 |
| 2122214 | LICENCIAMIENTO DE SOFTWARE | \$ 37,644,000.00 | \$ 25,052,556.00 | \$ 25,052,556.00 | \$ 25,052,556.00 | \$ 25,052,556.00 | \$ 12,591,444.00 |
| 212221420 | LICENCIAMIENTO DE SOFTWARE | \$ 37,644,000.00 | \$ 25,052,556.00 | \$ 25,052,556.00 | \$ 25,052,556.00 | \$ 25,052,556.00 | \$ 12,591,444.00 |
| 21223 | IMPUESTOS, TASAS Y MULTAS | \$ 50,000,000.00 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 13,344,674.80 |
| 2122301 | IMPUESTOS, TASAS Y MULTAS | \$ 50,000,000.00 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 13,344,674.80 |
| 212230120 | IMPUESTOS, TASAS Y MULTAS | \$ 50,000,000.00 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 36,655,325.20 | \$ 13,344,674.80 |
| 213 | TRANSFERENCIAS | \$ 15,063,573,069.11 | \$ 9,146,626,031.77 | \$ 9,146,626,031.77 | \$ 9,146,626,031.77 | \$ 9,064,475,008.77 | \$ 5,916,947,037.34 |
| 2131 | TRANSFERENCIAS POR CONVENIO CON EL SECTO | \$ 6,428,566,794.68 | \$ 3,341,549,174.77 | \$ 3,341,549,174.77 | \$ 3,341,549,174.77 | \$ 3,259,398,151.77 | \$ 3,087,017,619.91 |
| 21311 | TRANSFERENCIAS | \$ 6,428,566,794.68 | \$ 3,341,549,174.77 | \$ 3,341,549,174.77 | \$ 3,341,549,174.77 | \$ 3,259,398,151.77 | \$ 3,087,017,619.91 |
| 2131101 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 135,000,000.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 12,481,283.00 |
| 213110101 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 135,000,000.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 12,481,283.00 |
| 21311010101 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 135,000,000.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 12,481,283.00 |
| 2131101010120 | TRANSFERENCIAS OTROS ORGANISMOS | \$ 135,000,000.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 122,518,717.00 | \$ 12,481,283.00 |

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|--------------------|---|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 2131102 | CONVENIOS INTERINSTITUCIONALES | \$ 4,933,156,276.68 | \$ 2,397,585,195.95 | \$ 2,397,585,195.95 | \$ 2,397,585,195.95 | \$ 2,326,318,199.95 | \$ 2,535,571,080.73 |
| 213110201 | CONVENIO O CONTRATO DE PRESTACION DE SER | \$ 106,182,636.00 | \$ 37,206,000.48 | \$ 37,206,000.48 | \$ 37,206,000.48 | \$ 37,206,000.48 | \$ 68,976,635.52 |
| 21311020101 | CONVENIO ASMET SALUD TOMA MUESTRAS NEONA | \$ 4,649,977.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,649,977.00 |
| 2131102010170 | CONVENIO ASMET SALUD TOMA MUESTRAS NEONA | \$ 4,649,977.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,649,977.00 |
| 21311020102 | ARP COLMENA OP.137382 | \$ 1,082,480.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,082,480.00 |
| 2131102010270 | ARP COLMENA OP.137382 | \$ 1,082,480.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,082,480.00 |
| 21311020103 | CONVENIO REDSALUD E.S.E. | \$ 12,661,546.00 | \$ 9,458,466.00 | \$ 9,458,466.00 | \$ 9,458,466.00 | \$ 9,458,466.00 | \$ 3,203,080.00 |
| 2131102010370 | CONVENIO REDSALUD E.S.E. | \$ 12,661,546.00 | \$ 9,458,466.00 | \$ 9,458,466.00 | \$ 9,458,466.00 | \$ 9,458,466.00 | \$ 3,203,080.00 |
| 21311020104 | CONVENIO 007- HOSPITAL LA MISERICORDIA D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102010470 | CONVENIO 007- HOSPITAL LA MISERICORDIA D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020105 | EXPLOTACION SEXUAL COMERCIAL - MUNICIPIO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102010570 | EXPLOTACION SEXUAL COMERCIAL - MUNICIPIO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020107 | CONTRATO 0877 - SECRETARIA DE SALUD | \$ 37,192,297.00 | \$ - | \$ - | \$ - | \$ - | \$ 37,192,297.00 |
| 2131102010770 | CONTRATO 0877 - SECRETARIA DE SALUD | \$ 37,192,297.00 | \$ - | \$ - | \$ - | \$ - | \$ 37,192,297.00 |
| 21311020108 | CONVENIO 045 - HOSPITAL SANTANDER DE CAI | \$ 33,837,563.00 | \$ 20,019,539.48 | \$ 20,019,539.48 | \$ 20,019,539.48 | \$ 20,019,539.48 | \$ 13,818,023.52 |
| 2131102010870 | CONVENIO 045 - HOSPITAL SANTANDER DE CAI | \$ 33,837,563.00 | \$ 20,019,539.48 | \$ 20,019,539.48 | \$ 20,019,539.48 | \$ 20,019,539.48 | \$ 13,818,023.52 |
| 21311020109 | CONVENIO 2011-0002 HOSPITAL LA MISERICOR | \$ 1,103,600.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,103,600.00 |
| 2131102010970 | CONVENIO 2011-0002 HOSPITAL LA MISERICOR | \$ 1,103,600.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,103,600.00 |
| 21311020110 | CONVENIO INTERADMINISTRATIVO CR63-0118-2 | \$ 4,913,100.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,913,100.00 |
| 2131102011070 | CONVENIO INTERADMINISTRATIVO CR63-0118-2 | \$ 4,913,100.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,913,100.00 |
| 21311020112 | CONVENIO 576/2009 MUNICIPIO DE ARMENIA - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102011270 | CONVENIO 576/2009 MUNICIPIO DE ARMENIA - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020113 | CONVENIO 059-2009 HOSPITAL LA MISERICORD | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102011370 | CONVENIO 059/2009 HOSPITAL LA MISERICORD | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020114 | CONVENIO 08/2008 HOSPITAL LA MISERICORDI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102011470 | CONVENIO 08/2008 HOSPITAL LA MISERICORDI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020115 | ACCION POPULAR 63001-3331-003-2008-00397 | \$ 1,000,000.00 | \$ 986,002.00 | \$ 986,002.00 | \$ 986,002.00 | \$ 986,002.00 | \$ 13,998.00 |
| 2131102011570 | ACCION POPULAR 63001-3331-003-2008-00397 | \$ 1,000,000.00 | \$ 986,002.00 | \$ 986,002.00 | \$ 986,002.00 | \$ 986,002.00 | \$ 13,998.00 |
| 21311020116 | CONVENIO No. 8790-014-2006 DENGUE UNIVER | \$ 742,073.00 | \$ 742,073.00 | \$ 742,073.00 | \$ 742,073.00 | \$ 742,073.00 | \$ - |
| 2131102011670 | CONVENIO No. 8790-014-2006 DENGUE UNIVER | \$ 742,073.00 | \$ 742,073.00 | \$ 742,073.00 | \$ 742,073.00 | \$ 742,073.00 | \$ - |
| 21311020118 | CONVENIO ESPECIFICO DE COOPERACION No. 1 | \$ 4,000,000.00 | \$ 3,599,920.00 | \$ 3,599,920.00 | \$ 3,599,920.00 | \$ 3,599,920.00 | \$ 400,080.00 |
| 2131102011870 | CONVENIO ESPECIFICO DE COOPERACION No. 1 | \$ 4,000,000.00 | \$ 3,599,920.00 | \$ 3,599,920.00 | \$ 3,599,920.00 | \$ 3,599,920.00 | \$ 400,080.00 |
| 21311020120 | CONVENIO DE COOPERACION INTERINSTITUCION | \$ 5,000,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,600,000.00 |
| 2131102012070 | CONVENIO DE COOPERACION INTERINSTITUCION | \$ 5,000,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,400,000.00 | \$ 2,600,000.00 |
| 213110202 | CONVENIOS DE CONSULTORIA, ASESORIA E INT | \$ 3,457,274,580.74 | \$ 1,373,038,843.40 | \$ 1,373,038,843.40 | \$ 1,373,038,843.40 | \$ 1,364,950,847.40 | \$ 2,084,235,737.34 |
| 21311020202 | CONVENIO 63-26-2012-2013-182 ICBF MODALI | \$ 1,089,509,458.00 | \$ 410,709,223.45 | \$ 410,709,223.45 | \$ 410,709,223.45 | \$ 405,609,223.45 | \$ 678,800,234.55 |
| 2131102020270 | CONVENIO 63-26-2012-2013-182 ICBF MODALI | \$ 1,089,509,458.00 | \$ 410,709,223.45 | \$ 410,709,223.45 | \$ 410,709,223.45 | \$ 405,609,223.45 | \$ 678,800,234.55 |
| 21311020203 | CONVENIO 63-26-2012-2013-183 ICBF MODALI | \$ 844,849,833.00 | \$ 348,114,946.55 | \$ 348,114,946.55 | \$ 348,114,946.55 | \$ 346,515,946.55 | \$ 496,734,886.45 |
| 2131102020370 | CONVENIO 63-26-2012-2013-183 ICBF MODALI | \$ 844,849,833.00 | \$ 348,114,946.55 | \$ 348,114,946.55 | \$ 348,114,946.55 | \$ 346,515,946.55 | \$ 496,734,886.45 |
| 21311020204 | CONV.EMC-196-2008 EMPRESA MULTIPROPOSITO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102020470 | CONV.EMC-196-2008 EMPRESA MULTIPROPOSITO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020205 | CONV. OFICINA ASISTENCIA DE DESASTRES - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102020570 | CONV. OFICINA ASISTENCIA DE DESASTRES - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020206 | CONSULT.DEFINICION CURVAS HIDROELECTRICA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 2131102020670 | CONSULT.DEFINICION CURVAS HIDROELECTRICA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020207 | APORTES PRECOOPERATIVA | \$ 703,222,903.00 | \$ 139,049,693.65 | \$ 139,049,693.65 | \$ 139,049,693.65 | \$ 137,660,697.65 | \$ 564,173,209.35 |
| 2131102020770 | APORTES PRECOOPERATIVA | \$ 703,222,903.00 | \$ 139,049,693.65 | \$ 139,049,693.65 | \$ 139,049,693.65 | \$ 137,660,697.65 | \$ 564,173,209.35 |
| 21311020208 | CONVENIO 043 DE COOPERACION ALCALDIA DE | \$ 6,206,260.00 | \$ 3,687,680.00 | \$ 3,687,680.00 | \$ 3,687,680.00 | \$ 3,687,680.00 | \$ 2,518,580.00 |
| 2131102020870 | CONVENIO 043 DE COOPERACION ALCALDIA DE | \$ 6,206,260.00 | \$ 3,687,680.00 | \$ 3,687,680.00 | \$ 3,687,680.00 | \$ 3,687,680.00 | \$ 2,518,580.00 |
| 21311020209 | CONV.COOP.CHS-255 ORGANIZACION INTERNACI | \$ 1,648,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,648,500.00 |
| 2131102020970 | CONV.COOPCHS-255 ORGANIZACION INTERNACIO | \$ 1,648,500.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,648,500.00 |
| 21311020210 | CONV.CHS-269-2007 ORGANIZACION INTERNACI | \$ 1,505,900.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,505,900.00 |
| 2131102021070 | CONV.CHS-269-2007 ORGANIZACION INTERNACI | \$ 1,505,900.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,505,900.00 |
| 21311020211 | CONTRATO 03/2011 MUNICIPIO DE MONTENEGRO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102021170 | CONTRATO 03/2011 MUNICIPIO DE MONTENEGRO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020212 | SEDIC S.A. AFOROS VEHICULARES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102021270 | SEDIC S.A. AFOROS VEHICULARES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020214 | CONVENIO 06-SECRETARIA DE TRANSITO Y TRA | \$ 12,000,000.00 | \$ 11,566,584.00 | \$ 11,566,584.00 | \$ 11,566,584.00 | \$ 11,566,584.00 | \$ 433,416.00 |
| 2131102021470 | CONVENIO 06-SECRETARIA DE TRANSITO Y TRA | \$ 12,000,000.00 | \$ 11,566,584.00 | \$ 11,566,584.00 | \$ 11,566,584.00 | \$ 11,566,584.00 | \$ 433,416.00 |
| 21311020216 | CONVENIO 015/2010 INGEOMINAS | \$ 77,740,560.00 | \$ - | \$ - | \$ - | \$ - | \$ 77,740,560.00 |
| 2131102021670 | CONVENIO 015/2010 INGEOMINAS | \$ 77,740,560.00 | \$ - | \$ - | \$ - | \$ - | \$ 77,740,560.00 |
| 21311020217 | CONVENIO MINISTERIO DE AGRICULTURA - ALI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102021770 | CONVENIO MINISTERIO DE AGRICULTURA - ALI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020220 | CONVENIO 229/2010 ALIANZA GANADERIA -GOB | \$ 31,130,772.00 | \$ 28,126,591.00 | \$ 28,126,591.00 | \$ 28,126,591.00 | \$ 28,126,591.00 | \$ 3,004,181.00 |
| 2131102022070 | CONVENIO 229/2010 ALIANZA GANADERIA -GOB | \$ 31,130,772.00 | \$ 28,126,591.00 | \$ 28,126,591.00 | \$ 28,126,591.00 | \$ 28,126,591.00 | \$ 3,004,181.00 |
| 21311020221 | CONVENIO 01/2010 CORPORACION CULTURA Y T | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102022170 | CONVENIO 01/2010 CORPORACION CULTURA Y T | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020223 | CONV. PRECOOPERATIVA -MCIPIOS ARMENIA, Q | \$ 12,527,379.00 | \$ - | \$ - | \$ - | \$ - | \$ 12,527,379.00 |
| 2131102022370 | CONV. PRECOOPERATIVA -MCIPIOS ARMENIA, Q | \$ 12,527,379.00 | \$ - | \$ - | \$ - | \$ - | \$ 12,527,379.00 |
| 21311020224 | CONV.06/2011 OBSERVATORIO SISMOLOGICO - | \$ 5,547,237.00 | \$ 4,936,390.67 | \$ 4,936,390.67 | \$ 4,936,390.67 | \$ 4,936,390.67 | \$ 610,846.33 |
| 2131102022470 | CONV.06/2011 OBSERVATORIO SISMOLOGICO - | \$ 5,547,237.00 | \$ 4,936,390.67 | \$ 4,936,390.67 | \$ 4,936,390.67 | \$ 4,936,390.67 | \$ 610,846.33 |
| 21311020225 | CONVENIO COOPERACION NAJ397U - OIM | \$ 2,618,665.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,618,665.00 |
| 2131102022570 | CONVENIO COOPERACION NAJ397U - OIM | \$ 2,618,665.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,618,665.00 |
| 21311020226 | CONVENIO DE COOPERACION 206 - ICBF | \$ 40,361,255.00 | \$ - | \$ - | \$ - | \$ - | \$ 40,361,255.00 |
| 2131102022670 | CONVENIO DE COOPERACION 206 - ICBF | \$ 40,361,255.00 | \$ - | \$ - | \$ - | \$ - | \$ 40,361,255.00 |
| 21311020228 | CONTRATO ADMINISTRATIVO HOSPITAL SAN JUA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102022870 | CONTRATO ADMINISTRATIVO HOSPITAL SAN JUA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020229 | CONVENIO 088- ALIANZA SECTOR LECHERO - G | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102022970 | CONVENIO 088- ALIANZA SECTOR LECHERO - G | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020230 | CONVENIO COOPERACION NAJ-457-2009-CM-127 | \$ 10,713,898.00 | \$ - | \$ - | \$ - | \$ - | \$ 10,713,898.00 |
| 2131102023070 | CONVENIO COOPERACION NAJ-457-2009-CM-127 | \$ 10,713,898.00 | \$ - | \$ - | \$ - | \$ - | \$ 10,713,898.00 |
| 21311020231 | CONVENIO 138-SOCIALIZACION PAISAJE CULTU | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102023170 | CONVENIO 138-SOCIALIZACION PAISAJE CULTU | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020234 | CONV.INTERAD.INTERVENTORIA OBRAS CIVILES | \$ 23,965,200.00 | \$ - | \$ - | \$ - | \$ - | \$ 23,965,200.00 |
| 2131102023470 | CONV.INTERAD.INTERVENTORIA OBRAS CIVILES | \$ 23,965,200.00 | \$ - | \$ - | \$ - | \$ - | \$ 23,965,200.00 |
| 21311020235 | CPS.0855 ALCALDIA DE ARMENIA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102023570 | CPS.0855 ALCALDIA DE ARMENIA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020236 | CONTRATO No.1/10 MUNICIPIO DE MONTENEGRO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 2131102023670 | CONTRATO No.1/10 MUNICIPIO DE MONTENEGRO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020237 | CONTRATO 05/2010 MUNICIPIO DE MONTENEGRO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102023770 | CONTRATO 05/2010 MUNICIPIO DE MONTENEGRO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020238 | CONVENIO 242 BIBLIOTECA AUTORES QUINDIAN | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102023870 | CONVENIO 242 BIBLIOTECA AUTORES QUINDIAN | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020239 | CONTRATO 070/2010 COMITE DEPARTAMENTAL D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102023970 | CONTRATO 070/2010 COMITE DEPARTAMENTAL D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020240 | CONVENIO 153 MUNICIPIO DE CALARCA - JARD | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102024070 | CONVENIO 153 MUNICIPIO DE CALARCA - JARD | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020242 | CONTRATO INTERADMINISTRATIVO 008/2011 MU | \$ 19,707,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 19,707,000.00 |
| 2131102024270 | CONTRATO INTERADMINISTRATIVO 008/2011 MU | \$ 19,707,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 19,707,000.00 |
| 21311020243 | CONTRATO INTERADMINISTRATIVO 004 MUNICIP | \$ 7,955,033.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,955,033.00 |
| 2131102024370 | CONTRATO INTERADMINISTRATIVO 004 MUNICIP | \$ 7,955,033.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,955,033.00 |
| 21311020244 | CONTRATO INTERADMINISTRATIVO 007 - MUNIC | \$ 7,100,600.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,100,600.00 |
| 2131102024470 | CONTRATO INTERADMINISTRATIVO 007 - MUNIC | \$ 7,100,600.00 | \$ - | \$ - | \$ - | \$ - | \$ 7,100,600.00 |
| 21311020245 | CONV.INTERADMINISTRATIVO 126 GOBERNACION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102024570 | CONV.INTERADMINISTRATIVO 126 GOBERNACION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020246 | CONTRATO INTERADMINISTRATIVO 011/2011 SE | \$ 47,655,286.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 45,655,286.00 |
| 2131102024670 | CONTRATO INTERADMINISTRATIVO 011/2011 SE | \$ 47,655,286.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 45,655,286.00 |
| 21311020247 | FODESEP FORMACION LIDERAZGO Y GESTION EM | \$ 4,093,120.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,093,120.00 |
| 2131102024770 | FODESEP FORMACION LIDERAZGO Y GESTION EM | \$ 4,093,120.00 | \$ - | \$ - | \$ - | \$ - | \$ 4,093,120.00 |
| 21311020249 | CONVENIO 004/2011 MUCNICIPIO DE ARMENIA | \$ 9,250,000.00 | \$ 4,500,000.00 | \$ 4,500,000.00 | \$ 4,500,000.00 | \$ 4,500,000.00 | \$ 4,750,000.00 |
| 2131102024970 | CONVENIO 004/2011 MUCNICIPIO DE ARMENIA | \$ 9,250,000.00 | \$ 4,500,000.00 | \$ 4,500,000.00 | \$ 4,500,000.00 | \$ 4,500,000.00 | \$ 4,750,000.00 |
| 21311020251 | CONVENIO 89 COOPERACION CONTRALORIA GENE | \$ 600,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 600,800.00 |
| 2131102025170 | CONVENIO 89 COOPERACION CONTRALORIA GENE | \$ 600,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 600,800.00 |
| 21311020252 | CONV. CONSULTORIA 005/2011 MUNICIPIO DE | \$ 17,939,778.74 | \$ 3,200,000.00 | \$ 3,200,000.00 | \$ 3,200,000.00 | \$ 3,200,000.00 | \$ 14,739,778.74 |
| 2131102025270 | CONV. CONSULTORIA 005/2011 MUNICIPIO DE | \$ 17,939,778.74 | \$ 3,200,000.00 | \$ 3,200,000.00 | \$ 3,200,000.00 | \$ 3,200,000.00 | \$ 14,739,778.74 |
| 21311020254 | CONTRATO 105 COMITE DEPARTAMENTAL DE CAF | \$ 16,349,125.00 | \$ 12,721,207.00 | \$ 12,721,207.00 | \$ 12,721,207.00 | \$ 12,721,207.00 | \$ 3,627,918.00 |
| 2131102025470 | CONTRATO 105 COMITE DEPARTAMENTAL DE CAF | \$ 16,349,125.00 | \$ 12,721,207.00 | \$ 12,721,207.00 | \$ 12,721,207.00 | \$ 12,721,207.00 | \$ 3,627,918.00 |
| 21311020255 | CONTRATO INTERADMINISTRATIVO 020-2011 SE | \$ 97,000,000.00 | \$ 95,418,734.00 | \$ 95,418,734.00 | \$ 95,418,734.00 | \$ 95,418,734.00 | \$ 1,581,266.00 |
| 2131102025570 | CONTRATO INTERADMINISTRATIVO 020-2011 SE | \$ 97,000,000.00 | \$ 95,418,734.00 | \$ 95,418,734.00 | \$ 95,418,734.00 | \$ 95,418,734.00 | \$ 1,581,266.00 |
| 21311020256 | PROYECTO QND-094-2011 ACOPI | \$ 1,380,000.00 | \$ 690,000.00 | \$ 690,000.00 | \$ 690,000.00 | \$ 690,000.00 | \$ 690,000.00 |
| 2131102025670 | PROYECTO QND-094-2011 ACOPI | \$ 1,380,000.00 | \$ 690,000.00 | \$ 690,000.00 | \$ 690,000.00 | \$ 690,000.00 | \$ 690,000.00 |
| 21311020257 | CONTRATO INTERADMINISTRATIVO 009-2011 MU | \$ 11,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,000,000.00 |
| 2131102025770 | CONTRATO INTERADMINISTRATIVO 009-2011 MU | \$ 11,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,000,000.00 |
| 21311020258 | CONVENIO 1670/11 MINISTERIO DE CULTURA | \$ 5,963,741.00 | \$ 2,827,968.00 | \$ 2,827,968.00 | \$ 2,827,968.00 | \$ 2,827,968.00 | \$ 3,135,773.00 |
| 2131102025870 | CONVENIO 1670/11 MINISTERIO DE CULTURA | \$ 5,963,741.00 | \$ 2,827,968.00 | \$ 2,827,968.00 | \$ 2,827,968.00 | \$ 2,827,968.00 | \$ 3,135,773.00 |
| 21311020260 | CONVENIO 04 MUNICIPIO DE ARMENIA - POLIC | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102026070 | CONVENIO 04 MUNICIPIO DE ARMENIA - POLIC | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020261 | CONVENIO 0061 ASOCIACIÓN MUSICOS DEL QUI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102026170 | CONVENIO 0061 ASOCIACIÓN MUSICOS DEL QUI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020263 | CONVENIO C-0233-12 TELEFONICA PROGRAMA P | \$ 280,752,277.00 | \$ 253,626,484.08 | \$ 253,626,484.08 | \$ 253,626,484.08 | \$ 253,626,484.08 | \$ 27,125,792.92 |
| 2131102026370 | CONVENIO C-0233-12 TELEFONICA PROGRAMA P | \$ 280,752,277.00 | \$ 253,626,484.08 | \$ 253,626,484.08 | \$ 253,626,484.08 | \$ 253,626,484.08 | \$ 27,125,792.92 |
| 21311020264 | CONV 0995/12 ALTEROPTICA MINISTERIO DE C | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ - |

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| 2131102026470 | CONV 0995/12 ALTEROPTICA MINISTERIO DE C | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ 5,500,000.00 | \$ - |
| 21311020265 | CONVENIO PRECOOPERATIVA OIM | \$ 31,980,000.00 | \$ 30,008,998.00 | \$ 30,008,998.00 | \$ 30,008,998.00 | \$ 30,008,998.00 | \$ 1,971,002.00 |
| 2131102026570 | CONVENIO PRECOOPERATIVA OIM | \$ 31,980,000.00 | \$ 30,008,998.00 | \$ 30,008,998.00 | \$ 30,008,998.00 | \$ 30,008,998.00 | \$ 1,971,002.00 |
| 21311020268 | CONVENIO NO. 024 MUNICIPIO DE CALARCA ES | \$ 29,500,000.00 | \$ 16,354,343.00 | \$ 16,354,343.00 | \$ 16,354,343.00 | \$ 16,354,343.00 | \$ 13,145,657.00 |
| 2131102026870 | CONVENIO NO. 024 MUNICIPIO DE CALARCA ES | \$ 29,500,000.00 | \$ 16,354,343.00 | \$ 16,354,343.00 | \$ 16,354,343.00 | \$ 16,354,343.00 | \$ 13,145,657.00 |
| 213110203 | CONVENIOS O CONTRATOS DE ADMINISTRACION | \$ 465,852,927.00 | \$ 418,064,891.10 | \$ 418,064,891.10 | \$ 418,064,891.10 | \$ 358,694,121.10 | \$ 47,788,035.90 |
| 21311020304 | CONVENIO MINISTERIO DE CULTURA Y UQ | \$ 465,852,927.00 | \$ 418,064,891.10 | \$ 418,064,891.10 | \$ 418,064,891.10 | \$ 358,694,121.10 | \$ 47,788,035.90 |
| 2131102030470 | CONVENIO MINISTERIO DE CULTURA Y UQ | \$ 465,852,927.00 | \$ 418,064,891.10 | \$ 418,064,891.10 | \$ 418,064,891.10 | \$ 358,694,121.10 | \$ 47,788,035.90 |
| 213110204 | CONVENIOS O CONTRATOS ACADEMICOS | \$ 903,846,132.94 | \$ 569,275,460.97 | \$ 569,275,460.97 | \$ 569,275,460.97 | \$ 565,467,230.97 | \$ 334,570,671.97 |
| 21311020401 | CONVENIO SALUD OCUPACIONAL INTENALCO | \$ 132,369,702.00 | \$ 115,543,327.32 | \$ 115,543,327.32 | \$ 115,543,327.32 | \$ 115,543,327.32 | \$ 16,826,374.68 |
| 2131102040170 | CONVENIO SALUD OCUPACIONAL INTENALCO | \$ 132,369,702.00 | \$ 115,543,327.32 | \$ 115,543,327.32 | \$ 115,543,327.32 | \$ 115,543,327.32 | \$ 16,826,374.68 |
| 21311020402 | CONVENIO INTENALCO ADMINISTRACION DE NEG | \$ 16,487,238.00 | \$ 16,487,221.69 | \$ 16,487,221.69 | \$ 16,487,221.69 | \$ 16,487,221.69 | \$ 16.31 |
| 2131102040270 | CONVENIO INTENALCO ADMINISTRACION DE NEG | \$ 16,487,238.00 | \$ 16,487,221.69 | \$ 16,487,221.69 | \$ 16,487,221.69 | \$ 16,487,221.69 | \$ 16.31 |
| 21311020403 | VONVENIO EAFIT - MAESTRIA EN INFORMATICA | \$ 71,552,740.94 | \$ 61,568,153.00 | \$ 61,568,153.00 | \$ 61,568,153.00 | \$ 61,568,153.00 | \$ 9,984,587.94 |
| 2131102040370 | VONVENIO EAFIT - MAESTRIA EN INFORMATICA | \$ 71,552,740.94 | \$ 61,568,153.00 | \$ 61,568,153.00 | \$ 61,568,153.00 | \$ 61,568,153.00 | \$ 9,984,587.94 |
| 21311020404 | CONVENIO UNIVERSIDAD DE ANTIOQUIA - BELL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102040470 | CONVENIO UNIVERSIDAD DE ANTIOQUIA - BELL | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020405 | CONVENIO EAN - GERENCIA DE NEGOCIOS INTE | \$ 16,686,452.00 | \$ - | \$ - | \$ - | \$ - | \$ 16,686,452.00 |
| 2131102040570 | CONVENIO EAN - GERENCIA DE NEGOCIOS INTE | \$ 16,686,452.00 | \$ - | \$ - | \$ - | \$ - | \$ 16,686,452.00 |
| 21311020406 | CONVENIO EAFIT - MAESTRIA EN GESTION DE | \$ 183,614,228.00 | \$ 168,520,867.00 | \$ 168,520,867.00 | \$ 168,520,867.00 | \$ 168,520,867.00 | \$ 15,093,361.00 |
| 2131102040670 | CONVENIO EAFIT - MAESTRIA EN GESTION DE | \$ 183,614,228.00 | \$ 168,520,867.00 | \$ 168,520,867.00 | \$ 168,520,867.00 | \$ 168,520,867.00 | \$ 15,093,361.00 |
| 21311020407 | CONVENIO 2007/287 UNIVERDAD DE CALDAS | \$ 51,184,264.00 | \$ 7,606,707.00 | \$ 7,606,707.00 | \$ 7,606,707.00 | \$ 7,606,707.00 | \$ 43,577,557.00 |
| 2131102040770 | CONVENIO 2007/287 UNIVERDAD DE CALDAS | \$ 51,184,264.00 | \$ 7,606,707.00 | \$ 7,606,707.00 | \$ 7,606,707.00 | \$ 7,606,707.00 | \$ 43,577,557.00 |
| 21311020408 | CONVENIO EAFIT - MAESTRIA EN INGENIERIA | \$ 158,668,106.00 | \$ 24,118,211.96 | \$ 24,118,211.96 | \$ 24,118,211.96 | \$ 24,118,211.96 | \$ 134,549,894.04 |
| 2131102040870 | CONVENIO EAFIT - MAESTRIA EN INGENIERIA | \$ 158,668,106.00 | \$ 24,118,211.96 | \$ 24,118,211.96 | \$ 24,118,211.96 | \$ 24,118,211.96 | \$ 134,549,894.04 |
| 21311020409 | FORTALECIMIENTO EDUCACION TECNICA Y TECN | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ - |
| 2131102040970 | FORTALECIMIENTO EDUCACION TECNICA Y TECN | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ 12,401,529.00 | \$ - |
| 21311020410 | CONVENIO EAFIT - MAESTRIA INGENIERIA CON | \$ 116,427,473.00 | \$ 74,723,466.00 | \$ 74,723,466.00 | \$ 74,723,466.00 | \$ 74,723,466.00 | \$ 41,704,007.00 |
| 2131102041070 | CONVENIO EAFIT - MAESTRIA INGENIERIA CON | \$ 116,427,473.00 | \$ 74,723,466.00 | \$ 74,723,466.00 | \$ 74,723,466.00 | \$ 74,723,466.00 | \$ 41,704,007.00 |
| 21311020411 | UNIVERSIDAD ANTIOQUIA - ESPECIALIZACION | \$ 67,134,328.00 | \$ 54,041,942.00 | \$ 54,041,942.00 | \$ 54,041,942.00 | \$ 54,041,942.00 | \$ 13,092,386.00 |
| 2131102041170 | UNIVERSIDAD ANTIOQUIA - ESPECIALIZACION | \$ 67,134,328.00 | \$ 54,041,942.00 | \$ 54,041,942.00 | \$ 54,041,942.00 | \$ 54,041,942.00 | \$ 13,092,386.00 |
| 21311020412 | CONVENIO 0019 - UNIVERSIDAD CATOLICA DE | \$ 11,409,260.00 | \$ 5,011,452.00 | \$ 5,011,452.00 | \$ 5,011,452.00 | \$ 5,011,452.00 | \$ 6,397,808.00 |
| 2131102041270 | CONVENIO 0019 - UNIVERSIDAD CATOLICA DE | \$ 11,409,260.00 | \$ 5,011,452.00 | \$ 5,011,452.00 | \$ 5,011,452.00 | \$ 5,011,452.00 | \$ 6,397,808.00 |
| 21311020413 | CONVENIO UNITOLIMA - ADMINISTRACION FINA | \$ 25,322,550.00 | \$ - | \$ - | \$ - | \$ - | \$ 25,322,550.00 |
| 2131102041370 | CONVENIO UNITOLIMA - ADMINISTRACION FINA | \$ 25,322,550.00 | \$ - | \$ - | \$ - | \$ - | \$ 25,322,550.00 |
| 21311020414 | CONV.029/2007 GOBERNACION DEL QUINDIO - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102041470 | CONV.029/2007 GOBERNACION DEL QUINDIO - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020415 | CONVENIO 076 GOBERNACION DEL QUINDIO - P | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102041570 | CONVENIO 076 GOBERNACION DEL QUINDIO - P | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020416 | CONVENIO CREAD VILLAMARIA - CALDAS | \$ 13,508,588.00 | \$ 7,917,564.00 | \$ 7,917,564.00 | \$ 7,917,564.00 | \$ 7,917,564.00 | \$ 5,591,024.00 |
| 2131102041670 | CONVENIO CREAD VILLAMARIA - CALDAS | \$ 13,508,588.00 | \$ 7,917,564.00 | \$ 7,917,564.00 | \$ 7,917,564.00 | \$ 7,917,564.00 | \$ 5,591,024.00 |
| 21311020417 | ASOCIACION COLOMBIA PARA AVANCE DE LA CI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102041770 | ASOCIACION COLOMBIA PARA AVANCE DE LA CI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020418 | CONVENIO ICBF 63-08-11-067 PLAN DE CAPAC | \$ 79,674.00 | \$ - | \$ - | \$ - | \$ - | \$ 79,674.00 |

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|--------------------|---|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 2131102041870 | CONVENIO ICBF 63-08-11-067 PLAN DE CAPAC | \$ 79,674.00 | \$ - | \$ - | \$ - | \$ - | \$ 79,674.00 |
| 21311020419 | CONVENIO 1259/2010 COMFAMILIAR | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102041970 | CONVENIO 1259/2010 COMFAMILIAR | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020421 | CONV 17 REVISORIA FISCAL-AUDITORIA UNIV | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102042170 | CONV 17 REVISORIA FISCAL-AUDITORIA UNIV | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020423 | CONVENIO ALCALDIA PASANTIAS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2131102042370 | CONVENIO ALCALDIA PASANTIAS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21311020424 | CONVENIO NO. 047/2012 ALCALDIA DE ARMENI | \$ 27,000,000.00 | \$ 21,335,020.00 | \$ 21,335,020.00 | \$ 21,335,020.00 | \$ 17,526,790.00 | \$ 5,664,980.00 |
| 2131102042470 | CONVENIO NO. 047/2012 ALCALDIA DE ARMENI | \$ 27,000,000.00 | \$ 21,335,020.00 | \$ 21,335,020.00 | \$ 21,335,020.00 | \$ 17,526,790.00 | \$ 5,664,980.00 |
| 2131103 | EDUCACION CONTINUADA | \$ 1,360,410,518.00 | \$ 821,445,261.82 | \$ 821,445,261.82 | \$ 821,445,261.82 | \$ 810,561,234.82 | \$ 538,965,256.18 |
| 213110301 | FACULTAD DE EDUCACION | \$ 720,575,761.00 | \$ 353,017,569.82 | \$ 353,017,569.82 | \$ 353,017,569.82 | \$ 343,234,892.82 | \$ 367,558,191.18 |
| 21311030101 | DIPLOMADO EN INGLES | \$ 285,940,530.00 | \$ 161,752,287.00 | \$ 161,752,287.00 | \$ 161,752,287.00 | \$ 161,752,287.00 | \$ 124,188,243.00 |
| 2131103010120 | DIPLOMADO EN INGLES | \$ 285,940,530.00 | \$ 161,752,287.00 | \$ 161,752,287.00 | \$ 161,752,287.00 | \$ 161,752,287.00 | \$ 124,188,243.00 |
| 21311030102 | DIPLOMADO EN INGLES PARA NIÑOS | \$ 13,490,800.00 | \$ 3,693,389.00 | \$ 3,693,389.00 | \$ 3,693,389.00 | \$ 3,693,389.00 | \$ 9,797,411.00 |
| 2131103010220 | DIPLOMADO EN INGLES PARA NIÑOS | \$ 13,490,800.00 | \$ 3,693,389.00 | \$ 3,693,389.00 | \$ 3,693,389.00 | \$ 3,693,389.00 | \$ 9,797,411.00 |
| 21311030103 | DIPLOMADO EN DOCENCIA UNIVERSITARIA | \$ 86,598,234.00 | \$ 17,793,094.00 | \$ 17,793,094.00 | \$ 17,793,094.00 | \$ 17,793,094.00 | \$ 68,805,140.00 |
| 2131103010320 | DIPLOMADO EN DOCENCIA UNIVERSITARIA | \$ 86,598,234.00 | \$ 17,793,094.00 | \$ 17,793,094.00 | \$ 17,793,094.00 | \$ 17,793,094.00 | \$ 68,805,140.00 |
| 21311030104 | DIPLOMADO DE LA ACTIVIDAD FÍSICA Y EL DE | \$ 132,947.00 | \$ 132,947.00 | \$ 132,947.00 | \$ 132,947.00 | \$ 132,947.00 | \$ - |
| 2131103010420 | DIPLOMADO DE LA ACTIVIDAD FÍSICA Y EL DE | \$ 132,947.00 | \$ 132,947.00 | \$ 132,947.00 | \$ 132,947.00 | \$ 132,947.00 | \$ - |
| 21311030105 | DIPLOMADO COMPETENCIA LECTORA EN INGLES | \$ 3,078,330.00 | \$ 1,000,800.00 | \$ 1,000,800.00 | \$ 1,000,800.00 | \$ 1,000,800.00 | \$ 2,077,530.00 |
| 2131103010520 | DIPLOMADO COMPETENCIA LECTORA EN INGLES | \$ 3,078,330.00 | \$ 1,000,800.00 | \$ 1,000,800.00 | \$ 1,000,800.00 | \$ 1,000,800.00 | \$ 2,077,530.00 |
| 21311030106 | DIPLOMADO EN COMPETENCIAS DISCIPLINARES | \$ 15,200,000.00 | \$ 10,376,224.00 | \$ 10,376,224.00 | \$ 10,376,224.00 | \$ 10,376,224.00 | \$ 4,823,776.00 |
| 2131103010620 | DIPLOMADO EN COMPETENCIAS DISCIPLINARES | \$ 15,200,000.00 | \$ 10,376,224.00 | \$ 10,376,224.00 | \$ 10,376,224.00 | \$ 10,376,224.00 | \$ 4,823,776.00 |
| 21311030108 | CURSO DE ESPAÑOL COMO LENGUA EXTRANJERA | \$ 800,000.00 | \$ 462,416.00 | \$ 462,416.00 | \$ 462,416.00 | \$ 462,416.00 | \$ 337,584.00 |
| 2131103010820 | CURSO DE ESPAÑOL COMO LENGUA EXTRANJERA | \$ 800,000.00 | \$ 462,416.00 | \$ 462,416.00 | \$ 462,416.00 | \$ 462,416.00 | \$ 337,584.00 |
| 21311030109 | DIPLOMADO EN LENGUAS DE SEÑAS COLOMBIANA | \$ 5,200,000.00 | \$ 3,675,000.00 | \$ 3,675,000.00 | \$ 3,675,000.00 | \$ 3,675,000.00 | \$ 1,525,000.00 |
| 2131103010920 | DIPLOMADO EN LENGUAS DE SEÑAS COLOMBIANA | \$ 5,200,000.00 | \$ 3,675,000.00 | \$ 3,675,000.00 | \$ 3,675,000.00 | \$ 3,675,000.00 | \$ 1,525,000.00 |
| 21311030112 | PROPUETA DE FORMACION COMPETENCIA Y PED | \$ 4,200,000.00 | \$ 2,568,312.00 | \$ 2,568,312.00 | \$ 2,568,312.00 | \$ 2,568,312.00 | \$ 1,631,688.00 |
| 2131103011220 | PROPUESTA DE FORMACION COMPETENCIA Y PED | \$ 4,200,000.00 | \$ 2,568,312.00 | \$ 2,568,312.00 | \$ 2,568,312.00 | \$ 2,568,312.00 | \$ 1,631,688.00 |
| 21311030113 | CLUBES DE LECTURA Y ESCRITURA | \$ 14,500,000.00 | \$ 9,500,400.00 | \$ 9,500,400.00 | \$ 9,500,400.00 | \$ 9,500,400.00 | \$ 4,999,600.00 |
| 2131103011320 | CLUBES DE LECTURA Y ESCRITURA | \$ 14,500,000.00 | \$ 9,500,400.00 | \$ 9,500,400.00 | \$ 9,500,400.00 | \$ 9,500,400.00 | \$ 4,999,600.00 |
| 21311030114 | CONGRESO INTERNACIONAL DE EXPERIENCIAS S | \$ 27,790,000.00 | \$ 7,928,300.00 | \$ 7,928,300.00 | \$ 7,928,300.00 | \$ 7,928,300.00 | \$ 19,861,700.00 |
| 2131103011420 | CONGRESO INTERNACIONAL DE EXPERIENCIAS S | \$ 27,790,000.00 | \$ 7,928,300.00 | \$ 7,928,300.00 | \$ 7,928,300.00 | \$ 7,928,300.00 | \$ 19,861,700.00 |
| 21311030115 | GENERACIONES CON BIENESTAR | \$ 263,644,920.00 | \$ 134,134,400.82 | \$ 134,134,400.82 | \$ 134,134,400.82 | \$ 124,351,723.82 | \$ 129,510,519.18 |
| 2131103011520 | GENERACIONES CON BIENESTAR | \$ 263,644,920.00 | \$ 134,134,400.82 | \$ 134,134,400.82 | \$ 134,134,400.82 | \$ 124,351,723.82 | \$ 129,510,519.18 |
| 213110302 | FACULTAD DE CIENCIAS BASICAS Y TECNOLOGI | \$ 131,708,495.00 | \$ 81,967,300.00 | \$ 81,967,300.00 | \$ 81,967,300.00 | \$ 81,967,300.00 | \$ 49,741,195.00 |
| 21311030201 | DIPLOMADO SEMILLERO INFANTIL Y JUVENIL | \$ 58,513,448.00 | \$ 48,504,905.00 | \$ 48,504,905.00 | \$ 48,504,905.00 | \$ 48,504,905.00 | \$ 10,008,543.00 |
| 2131103020120 | DIPLOMADO SEMILLERO INFANTIL Y JUVENIL | \$ 58,513,448.00 | \$ 48,504,905.00 | \$ 48,504,905.00 | \$ 48,504,905.00 | \$ 48,504,905.00 | \$ 10,008,543.00 |
| 21311030202 | SEMINARIO DIDACTICA EN LA ENSEÑANZA DE E | \$ 9,809,427.00 | \$ - | \$ - | \$ - | \$ - | \$ 9,809,427.00 |
| 2131103020220 | SEMINARIO DIDACTICA EN LA ENSEÑANZA DE E | \$ 9,809,427.00 | \$ - | \$ - | \$ - | \$ - | \$ 9,809,427.00 |
| 21311030203 | SEMINARIO TALLER LATINOAMERICANO DE INST | \$ 33,855,721.00 | \$ 13,212,150.00 | \$ 13,212,150.00 | \$ 13,212,150.00 | \$ 13,212,150.00 | \$ 20,643,571.00 |
| 2131103020370 | SEMINARIO TALLER LATINOAMERICANO DE INST | \$ 33,855,721.00 | \$ 13,212,150.00 | \$ 13,212,150.00 | \$ 13,212,150.00 | \$ 13,212,150.00 | \$ 20,643,571.00 |
| 21311030204 | CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 P | \$ 2,701,251.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 1,901,251.00 |
| 2131103020470 | CAPACITACIÓN ESTUDIANTES GRADO 10 Y 11 P | \$ 2,701,251.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 800,000.00 | \$ 1,901,251.00 |

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|---------------|--|------------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| 21311030205 | SIMPOSIO DE GENETICA | \$ 1,630,000.00 | \$ 826,500.00 | \$ 826,500.00 | \$ 826,500.00 | \$ 826,500.00 | \$ 803,500.00 |
| 2131103020570 | SIMPOSIO DE GENETICA | \$ 1,630,000.00 | \$ 826,500.00 | \$ 826,500.00 | \$ 826,500.00 | \$ 826,500.00 | \$ 803,500.00 |
| 21311030206 | CURSO EN REDES WPAN CON MICROCONTROLADOR | \$ 500,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 200,000.00 |
| 2131103020670 | CURSO EN REDES WPAN CON MICROCONTROLADOR | \$ 500,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 300,000.00 | \$ 200,000.00 |
| 21311030207 | CURSO DE CONVERSACION EN INGLES | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - |
| 2131103020720 | CURSO DE CONVERSACION EN INGLES | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - |
| 21311030208 | ESCUELA NAL DE ESPECTROCOPIA DE IMPEDANC | \$ 5,950,000.00 | \$ 4,431,600.00 | \$ 4,431,600.00 | \$ 4,431,600.00 | \$ 4,431,600.00 | \$ 1,518,400.00 |
| 2131103020820 | ESCUELA NAL ESPECTROCOPIA DE IMPEDANCIA | \$ 5,950,000.00 | \$ 4,431,600.00 | \$ 4,431,600.00 | \$ 4,431,600.00 | \$ 4,431,600.00 | \$ 1,518,400.00 |
| 21311030209 | FILOPOP I CURSO FILOGENIAS MOLECULARES | \$ 2,420,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 1,820,000.00 |
| 2131103020920 | FILOPOP I CURSO FILOGENIAS MOLECULARES | \$ 2,420,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 1,820,000.00 |
| 21311030213 | CURSO SABER 11 - PRE ICFES | \$ 14,328,648.00 | \$ 11,292,145.00 | \$ 11,292,145.00 | \$ 11,292,145.00 | \$ 11,292,145.00 | \$ 3,036,503.00 |
| 2131103021320 | CURSO SABER 11 - PRE ICFES | \$ 14,328,648.00 | \$ 11,292,145.00 | \$ 11,292,145.00 | \$ 11,292,145.00 | \$ 11,292,145.00 | \$ 3,036,503.00 |
| 213110303 | FACULTAD DE CIENCIAS HUMANAS | \$ 265,704,395.00 | \$ 238,432,840.00 | \$ 238,432,840.00 | \$ 238,432,840.00 | \$ 237,682,840.00 | \$ 27,271,555.00 |
| 21311030301 | INSTITUTO DE BELLAS ARTES | \$ 210,151,995.00 | \$ 204,858,032.00 | \$ 204,858,032.00 | \$ 204,858,032.00 | \$ 204,858,032.00 | \$ 5,293,963.00 |
| 2131103030120 | INSTITUTO DE BELLAS ARTES | \$ 210,151,995.00 | \$ 204,858,032.00 | \$ 204,858,032.00 | \$ 204,858,032.00 | \$ 204,858,032.00 | \$ 5,293,963.00 |
| 21311030302 | DIPLOMADO EN BUENAS PRÁCTICAS DE LA GEST | \$ 10,909,400.00 | \$ 7,182,710.00 | \$ 7,182,710.00 | \$ 7,182,710.00 | \$ 7,182,710.00 | \$ 3,726,690.00 |
| 2131103030220 | DIPLOMADO EN BUENAS PRÁCTICAS DE LA GEST | \$ 10,909,400.00 | \$ 7,182,710.00 | \$ 7,182,710.00 | \$ 7,182,710.00 | \$ 7,182,710.00 | \$ 3,726,690.00 |
| 21311030303 | DIPLOMADO EN EDUACION AMBIENTAL | \$ 17,611,000.00 | \$ 10,892,928.00 | \$ 10,892,928.00 | \$ 10,892,928.00 | \$ 10,142,928.00 | \$ 6,718,072.00 |
| 2131103030320 | DIPLOMADO EN EDUACION AMBIENTAL | \$ 17,611,000.00 | \$ 10,892,928.00 | \$ 10,892,928.00 | \$ 10,892,928.00 | \$ 10,142,928.00 | \$ 6,718,072.00 |
| 21311030304 | DIPLOMADO EN ARGUMENTACIÓN Y RETÓRICA | \$ 16,082,000.00 | \$ 7,664,010.00 | \$ 7,664,010.00 | \$ 7,664,010.00 | \$ 7,664,010.00 | \$ 8,417,990.00 |
| 2131103030420 | DIPLOMADO EN ARGUMENTACIÓN Y RETÓRICA | \$ 16,082,000.00 | \$ 7,664,010.00 | \$ 7,664,010.00 | \$ 7,664,010.00 | \$ 7,664,010.00 | \$ 8,417,990.00 |
| 21311030305 | DIPLOMADO FAMILIAS CONTEMPORANEAS RETOS | \$ 10,950,000.00 | \$ 7,835,160.00 | \$ 7,835,160.00 | \$ 7,835,160.00 | \$ 7,835,160.00 | \$ 3,114,840.00 |
| 2131103030520 | DIPLOMADO FAMILIAS CONTEMPORANEAS RETOS | \$ 10,950,000.00 | \$ 7,835,160.00 | \$ 7,835,160.00 | \$ 7,835,160.00 | \$ 7,835,160.00 | \$ 3,114,840.00 |
| 213110304 | FACULTAD DE CIENCIAS ECONOMICAS Y ADMINI | \$ 780,026.00 | \$ - | \$ - | \$ - | \$ - | \$ 780,026.00 |
| 21311030401 | BOLSA DE VALORES | \$ 780,026.00 | \$ - | \$ - | \$ - | \$ - | \$ 780,026.00 |
| 2131103040120 | BOLSA DE VALORES | \$ 780,026.00 | \$ - | \$ - | \$ - | \$ - | \$ 780,026.00 |
| 213110305 | FACULTAD DE INGENIERIA | \$ 50,465,000.00 | \$ 30,652,993.00 | \$ 30,652,993.00 | \$ 30,652,993.00 | \$ 30,584,993.00 | \$ 19,812,007.00 |
| 21311030501 | CURSO ACTUALIZACION TECNOLOGIA JEE | \$ 1,200,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 300,000.00 |
| 2131103050120 | CURSO ACTUALIZACION TECNOLOGIA JEE | \$ 1,200,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 300,000.00 |
| 21311030502 | DISEÑO RACIONAL DE PAVIMENTOS FLEXIBLES | \$ 8,640,000.00 | \$ 6,509,498.00 | \$ 6,509,498.00 | \$ 6,509,498.00 | \$ 6,509,498.00 | \$ 2,130,502.00 |
| 2131103050220 | DISEÑO RACIONAL DE PAVIMENTOS FLEXIBLES | \$ 8,640,000.00 | \$ 6,509,498.00 | \$ 6,509,498.00 | \$ 6,509,498.00 | \$ 6,509,498.00 | \$ 2,130,502.00 |
| 21311030503 | CURSO DE APLICACION DE LOS SISTEMAS DE I | \$ 2,740,000.00 | \$ 1,938,020.00 | \$ 1,938,020.00 | \$ 1,938,020.00 | \$ 1,938,020.00 | \$ 801,980.00 |
| 2131103050320 | CURSO DE APLICACION DE LOS SISTEMAS DE I | \$ 2,740,000.00 | \$ 1,938,020.00 | \$ 1,938,020.00 | \$ 1,938,020.00 | \$ 1,938,020.00 | \$ 801,980.00 |
| 21311030504 | II CONGRESO INTERNACIONAL DE INGENIERIA | \$ 37,885,000.00 | \$ 21,305,475.00 | \$ 21,305,475.00 | \$ 21,305,475.00 | \$ 21,237,475.00 | \$ 16,579,525.00 |
| 2131103050420 | II CONGRESO INTERNACIONAL DE INGENIERIA | \$ 37,885,000.00 | \$ 21,305,475.00 | \$ 21,305,475.00 | \$ 21,305,475.00 | \$ 21,237,475.00 | \$ 16,579,525.00 |
| 213110306 | FACULTAD DE CIENCIAS DE LA SALUD | \$ 96,892,715.00 | \$ 44,332,212.00 | \$ 44,332,212.00 | \$ 44,332,212.00 | \$ 44,332,212.00 | \$ 52,560,503.00 |
| 21311030601 | PREMEDICO | \$ 55,492,715.00 | \$ 34,690,191.00 | \$ 34,690,191.00 | \$ 34,690,191.00 | \$ 34,690,191.00 | \$ 20,802,524.00 |
| 2131103060120 | PREMEDICO | \$ 55,492,715.00 | \$ 34,690,191.00 | \$ 34,690,191.00 | \$ 34,690,191.00 | \$ 34,690,191.00 | \$ 20,802,524.00 |
| 21311030602 | TALLERES ASESORIA PRUEBA VOLUNTARIA PARA | \$ 16,000,000.00 | \$ 1,224,373.00 | \$ 1,224,373.00 | \$ 1,224,373.00 | \$ 1,224,373.00 | \$ 14,775,627.00 |
| 2131103060220 | TALLERES ASESORIA PRUEBA VOLUNTARIA PARA | \$ 16,000,000.00 | \$ 1,224,373.00 | \$ 1,224,373.00 | \$ 1,224,373.00 | \$ 1,224,373.00 | \$ 14,775,627.00 |
| 21311030603 | DIPLOMADO AUXILIARES DE ENFERMERIA | \$ 25,400,000.00 | \$ 8,417,648.00 | \$ 8,417,648.00 | \$ 8,417,648.00 | \$ 8,417,648.00 | \$ 16,982,352.00 |
| 2131103060320 | DIPLOMADO AUXILIARES DE ENFERMERIA | \$ 25,400,000.00 | \$ 8,417,648.00 | \$ 8,417,648.00 | \$ 8,417,648.00 | \$ 8,417,648.00 | \$ 16,982,352.00 |
| 213110308 | VICERRECTORIA DE INVESTIGACIONES | \$ 5,490,540.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 4,756,340.00 |
| 21311030802 | REVISTA ONDAS | \$ 5,490,540.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 4,756,340.00 |

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|---------------|--|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2131103080220 | REVISTA ONDAS | \$ 5,490,540.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 734,200.00 | \$ 4,756,340.00 |
| 213110309 | GESTION HUMANA | \$ 2,284,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,284,800.00 |
| 21311030901 | DIPLOMADO EN RIESGO PSICOSOCIAL | \$ 2,284,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,284,800.00 |
| 2131103090120 | DIPLOMADO EN RIESGO PSICOSOCIAL | \$ 2,284,800.00 | \$ - | \$ - | \$ - | \$ - | \$ 2,284,800.00 |
| 213110314 | UNIDAD DE VIRTUALIZACION | \$ 15,600,049.00 | \$ 7,065,040.00 | \$ 7,065,040.00 | \$ 7,065,040.00 | \$ 7,065,040.00 | \$ 8,535,009.00 |
| 21311031401 | DIPLOMADO ESTRATEGIAS DESEMPEÑO EN AMBIE | \$ 11,699,681.00 | \$ 4,147,712.00 | \$ 4,147,712.00 | \$ 4,147,712.00 | \$ 4,147,712.00 | \$ 7,551,969.00 |
| 2131103140120 | DIPLOMADO ESTRATEGIAS DESEMPEÑO EN AMBIE | \$ 11,699,681.00 | \$ 4,147,712.00 | \$ 4,147,712.00 | \$ 4,147,712.00 | \$ 4,147,712.00 | \$ 7,551,969.00 |
| 21311031402 | DIPLOMADO OBJETOS VIRTUALES DE APRENDIZA | \$ 2,380,368.00 | \$ 2,067,328.00 | \$ 2,067,328.00 | \$ 2,067,328.00 | \$ 2,067,328.00 | \$ 313,040.00 |
| 2131103140220 | DIPLOMADO OBJETOS VIRTUALES DE APRENDIZA | \$ 2,380,368.00 | \$ 2,067,328.00 | \$ 2,067,328.00 | \$ 2,067,328.00 | \$ 2,067,328.00 | \$ 313,040.00 |
| 21311031403 | CURSO EN HERRAMIENTAS WEB 2.0 | \$ 1,520,000.00 | \$ 850,000.00 | \$ 850,000.00 | \$ 850,000.00 | \$ 850,000.00 | \$ 670,000.00 |
| 2131103140320 | CURSO EN HERRAMIENTAS WEB 2.0 | \$ 1,520,000.00 | \$ 850,000.00 | \$ 850,000.00 | \$ 850,000.00 | \$ 850,000.00 | \$ 670,000.00 |
| 213110315 | VICERRECTORIA ACADEMICA | \$ 4,341,702.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 3,804,902.00 |
| 21311031501 | DIPLOMADO EN COMPETENCIAS ADMINISTRATIVA | \$ 4,341,702.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 3,804,902.00 |
| 2131103150120 | DIPLOMADO EN COMPETENCIAS ADMINISTRATIVA | \$ 4,341,702.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 536,800.00 | \$ 3,804,902.00 |
| 213110316 | VICERRECTORIA INVESTIGACIONES | \$ 56,317,035.00 | \$ 54,456,307.00 | \$ 54,456,307.00 | \$ 54,456,307.00 | \$ 54,172,957.00 | \$ 1,860,728.00 |
| 21311031601 | SIMPOSIO INTERNACIONAL DE INVESTIGACIONE | \$ 830,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 830,000.00 |
| 2131103160120 | SIMPOSIO INTERNACIONAL DE INVESTIGACIONE | \$ 830,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 830,000.00 |
| 21311031602 | CAPACITACION SERVIDORES PUBLICOS ICBF | \$ 890,000.00 | \$ 890,000.00 | \$ 890,000.00 | \$ 890,000.00 | \$ 890,000.00 | \$ - |
| 2131103160220 | CAPACITACION SERVIDORES PUBLICOS ICBF | \$ 890,000.00 | \$ 890,000.00 | \$ 890,000.00 | \$ 890,000.00 | \$ 890,000.00 | \$ - |
| 21311031603 | II ENCUENTRO REGIONAL DE SEMILLEROS DE I | \$ 20,000,000.00 | \$ 19,547,807.00 | \$ 19,547,807.00 | \$ 19,547,807.00 | \$ 19,547,807.00 | \$ 452,193.00 |
| 2131103160320 | II ENCUENTRO REGIONAL DE SEMILLEROS DE I | \$ 20,000,000.00 | \$ 19,547,807.00 | \$ 19,547,807.00 | \$ 19,547,807.00 | \$ 19,547,807.00 | \$ 452,193.00 |
| 21311031605 | EVALUACION PROYECTOS DE INVESTIGACION U | \$ 34,597,035.00 | \$ 34,018,500.00 | \$ 34,018,500.00 | \$ 34,018,500.00 | \$ 33,735,150.00 | \$ 578,535.00 |
| 2131103160520 | EVALUACION PROYECTOS DE INVESTIGACION U | \$ 34,597,035.00 | \$ 34,018,500.00 | \$ 34,018,500.00 | \$ 34,018,500.00 | \$ 33,735,150.00 | \$ 578,535.00 |
| 213110317 | BIBLIOTECA CENTRAL | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ - |
| 21311031701 | PROYECTO ALEGRIA DE LEER | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ - |
| 2131103170120 | PROYECTO ALEGRIA DE LEER | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ 10,250,000.00 | \$ - |
| 2132 | TRANSFERENCIAS AL SECTOR PUBLICO | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ - |
| 21322 | TRANSFERENCIAS | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ 1,037,144,297.00 | \$ - |
| 2132201 | ICFES LEY 30/92. | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ - |
| 213220121 | ICFES LEY 30/92. | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ 893,060,297.00 | \$ - |
| 2132202 | CUOTA DE FISCALIZACION | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ - |
| 213220220 | CUOTA DE FISCALIZACION | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ 144,084,000.00 | \$ - |
| 2133 | TRANSFERENCIAS DE PREVISION Y SEGURIDAD | \$ 3,961,266,892.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 83,542,776.00 |
| 21333 | TRANSFERENCIAS | \$ 3,961,266,892.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 83,542,776.00 |
| 2133301 | PENSIONES Y JUBILACIONES | \$ 3,961,266,892.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 83,542,776.00 |
| 213330120 | PENSIONES Y JUBILACIONES | \$ 3,961,266,892.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 3,877,724,116.00 | \$ 83,542,776.00 |
| 2134 | OTRAS TRANSFERENCIAS CORRIENTES | \$ 919,300,000.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 29,091,556.00 |
| 21344 | OTRAS TRANSFERENCIAS | \$ 919,300,000.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 29,091,556.00 |
| 2134401 | SENTENCIAS Y CONCILIACIONES | \$ 919,300,000.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 29,091,556.00 |
| 213440120 | SENTENCIAS Y CONCILIACIONES | \$ 919,300,000.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 890,208,444.00 | \$ 29,091,556.00 |
| 2135 | FONDOS | \$ 2,717,295,085.43 | \$ - | \$ - | \$ - | \$ - | \$ 2,717,295,085.43 |
| 21351 | FONDO PATRIMONIAL DONACIONES | \$ 460,068,286.04 | \$ - | \$ - | \$ - | \$ - | \$ 460,068,286.04 |
| 2135176 | FONDO PATRIMONIAL DONACIONES | \$ 460,068,286.04 | \$ - | \$ - | \$ - | \$ - | \$ 460,068,286.04 |
| 21352 | FONDO PENSIONAL | \$ 1,406,746,592.68 | \$ - | \$ - | \$ - | \$ - | \$ 1,406,746,592.68 |

EJECUCION PRESUPUESTAL DE GASTOS AÑO 2012
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|----------------|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 2135271 | FONDO PENSIONAL | \$ 1,406,746,592.68 | \$ - | \$ - | \$ - | \$ - | \$ 1,406,746,592.68 |
| 21353 | FONDO PROYECCION SOCIAL | \$ 300,127,085.87 | \$ - | \$ - | \$ - | \$ - | \$ 300,127,085.87 |
| 2135320 | FONDO PROYECCION SOCIAL | \$ 300,127,085.87 | \$ - | \$ - | \$ - | \$ - | \$ 300,127,085.87 |
| 21354 | FONDO PROYECCION SOCIAL INVESTIGACIONES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2135420 | FONDO PROYECCION SOCIAL INVESTIGACIONES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21355 | FONDO PROYECCION SOCIAL BIBLIOTECA | \$ 59,867,722.00 | \$ - | \$ - | \$ - | \$ - | \$ 59,867,722.00 |
| 2135520 | FONDO PROYECCION SOCIAL BIBLIOTECA | \$ 59,867,722.00 | \$ - | \$ - | \$ - | \$ - | \$ 59,867,722.00 |
| 21357 | FONDO ADMINISTRATIVO | \$ 1,924,901.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,924,901.00 |
| 2135720 | FONDO ADMINISTRATIVO | \$ 1,924,901.00 | \$ - | \$ - | \$ - | \$ - | \$ 1,924,901.00 |
| 21358 | FONDO ESTAMPILLAS | \$ 488,560,497.84 | \$ - | \$ - | \$ - | \$ - | \$ 488,560,497.84 |
| 2135820 | FONDO ESTAMPILLAS | \$ 488,560,497.84 | \$ - | \$ - | \$ - | \$ - | \$ 488,560,497.84 |
| 21359 | FONDO DE POSTGRADOS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2135920 | FONDO DE POSTGRADOS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | INVERSIÓN | \$ 14,564,039,460.38 | \$ 8,919,168,931.72 | \$ 8,919,168,931.72 | \$ 8,016,439,800.23 | \$ 7,998,765,617.82 | \$ 5,644,870,528.66 |
| 221 | EXCELENCIA ACADEMICA | \$ 4,682,210,590.38 | \$ 2,961,386,087.91 | \$ 2,961,386,087.91 | \$ 2,961,386,087.91 | \$ 2,958,582,828.50 | \$ 1,720,824,502.47 |
| 2211 | GESTION DE LA ALTA CALIDAD DE LA EDUCACI | \$ 1,259,361,862.00 | \$ 1,107,579,765.06 | \$ 1,107,579,765.06 | \$ 1,107,579,765.06 | \$ 1,106,163,015.06 | \$ 151,782,096.94 |
| 221101 | INCREMENTAR PROFESORES CON DOCTORADO | \$ 231,111,761.00 | \$ 192,544,440.00 | \$ 192,544,440.00 | \$ 192,544,440.00 | \$ 192,544,440.00 | \$ 38,567,321.00 |
| 22110122 | INCENTIVOS COMISIONES DE ESTUDIO | \$ 231,111,761.00 | \$ 192,544,440.00 | \$ 192,544,440.00 | \$ 192,544,440.00 | \$ 192,544,440.00 | \$ 38,567,321.00 |
| 221102 | APOYAR FORMACION PROFESORES OCASIONALES | \$ 109,910,248.00 | \$ 87,468,403.00 | \$ 87,468,403.00 | \$ 87,468,403.00 | \$ 86,051,653.00 | \$ 22,441,845.00 |
| 22110222 | ESTIMULOS FORMACION OCASIONALES | \$ 109,910,248.00 | \$ 87,468,403.00 | \$ 87,468,403.00 | \$ 87,468,403.00 | \$ 86,051,653.00 | \$ 22,441,845.00 |
| 221103 | DESARROLLAR PLAN DE FORMACION PEDAGOGICA | \$ 40,000,000.00 | \$ 33,423,170.00 | \$ 33,423,170.00 | \$ 33,423,170.00 | \$ 33,423,170.00 | \$ 6,576,830.00 |
| 22110322 | ACTIVIDADES DE FORMACION PEDAGOGICA | \$ 40,000,000.00 | \$ 33,423,170.00 | \$ 33,423,170.00 | \$ 33,423,170.00 | \$ 33,423,170.00 | \$ 6,576,830.00 |
| 221104 | IMPLEMENTAR CENTRO RECURSOS PARA APRENDI | \$ 500,274,940.00 | \$ 473,374,824.56 | \$ 473,374,824.56 | \$ 473,374,824.56 | \$ 473,374,824.56 | \$ 26,900,115.44 |
| 22110422 | APOYO A CRAI - BIBLIOTECA | \$ 500,274,940.00 | \$ 473,374,824.56 | \$ 473,374,824.56 | \$ 473,374,824.56 | \$ 473,374,824.56 | \$ 26,900,115.44 |
| 221105 | AUMENTAR ESPACIOS ACADEMICOS VIRTUALIZAD | \$ 21,500,000.00 | \$ 19,417,519.00 | \$ 19,417,519.00 | \$ 19,417,519.00 | \$ 19,417,519.00 | \$ 2,082,481.00 |
| 22110522 | VIRTUALIZACION ESPACIOS ACADEMICOS | \$ 21,500,000.00 | \$ 19,417,519.00 | \$ 19,417,519.00 | \$ 19,417,519.00 | \$ 19,417,519.00 | \$ 2,082,481.00 |
| 221106 | PROFESORES EN EVENTOS NACIONALES E INTER | \$ 159,635,501.00 | \$ 148,366,230.00 | \$ 148,366,230.00 | \$ 148,366,230.00 | \$ 148,366,230.00 | \$ 11,269,271.00 |
| 22110622 | MOVILIDAD Y EVENTOS CORTOS | \$ 159,635,501.00 | \$ 148,366,230.00 | \$ 148,366,230.00 | \$ 148,366,230.00 | \$ 148,366,230.00 | \$ 11,269,271.00 |
| 221107 | INCREMENTAR PROGRAMAS ACREDITADOS UNIQUI | \$ 117,500,000.00 | \$ 99,750,827.00 | \$ 99,750,827.00 | \$ 99,750,827.00 | \$ 99,750,827.00 | \$ 17,749,173.00 |
| 22110722 | APOYO PROGRAMAS ACREDITADOS Y EN PROCESO | \$ 117,500,000.00 | \$ 99,750,827.00 | \$ 99,750,827.00 | \$ 99,750,827.00 | \$ 99,750,827.00 | \$ 17,749,173.00 |
| 221108 | FORMAR PROFESORES EN SEGUNDA LENGUA | \$ 64,429,412.00 | \$ 38,234,351.50 | \$ 38,234,351.50 | \$ 38,234,351.50 | \$ 38,234,351.50 | \$ 26,195,060.50 |
| 22110822 | PROYECTO FORMACION PROFESORES SEGUNDA LE | \$ 64,429,412.00 | \$ 38,234,351.50 | \$ 38,234,351.50 | \$ 38,234,351.50 | \$ 38,234,351.50 | \$ 26,195,060.50 |
| 221110 | AUMENTAR OFERTA MAESTRIAS | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ - |
| 22111022 | CREACION NUEVOS PROGRAMAS MAESTRIA | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ - |
| 2212 | FOMENTO A LA INVESTIGACION | \$ 3,422,848,728.38 | \$ 1,853,806,322.85 | \$ 1,853,806,322.85 | \$ 1,853,806,322.85 | \$ 1,852,419,813.44 | \$ 1,569,042,405.53 |
| 22121 | FINANCIAR PROYECTOS CON RECURSOS EXTERNO | \$ 1,898,702,501.05 | \$ 834,513,379.74 | \$ 834,513,379.74 | \$ 834,513,379.74 | \$ 834,477,813.33 | \$ 1,064,189,121.31 |
| 2212101 | PROYECTO AGENDA CIENCIA Y TECNOLOGÍA | \$ 45,369,246.00 | \$ 39,650,222.00 | \$ 39,650,222.00 | \$ 39,650,222.00 | \$ 39,650,222.00 | \$ 5,719,024.00 |
| 221210122 | PROYECTO AGENDA CIENCIA Y TECNOLOGÍA | \$ 45,369,246.00 | \$ 39,650,222.00 | \$ 39,650,222.00 | \$ 39,650,222.00 | \$ 39,650,222.00 | \$ 5,719,024.00 |
| 2212102 | ADMINISTRACION DE PROYECTOS FUENTE EXTER | \$ 85,721,729.00 | \$ 29,093,751.00 | \$ 29,093,751.00 | \$ 29,093,751.00 | \$ 29,093,751.00 | \$ 56,627,978.00 |
| 221210222 | ADMINISTRACION DE PROYECTOS FUENTE EXTER | \$ 85,721,729.00 | \$ 29,093,751.00 | \$ 29,093,751.00 | \$ 29,093,751.00 | \$ 29,093,751.00 | \$ 56,627,978.00 |
| 2212103 | PROYECTO ONDAS - COLCIENCIAS | \$ 192,330,000.00 | \$ 104,543,633.00 | \$ 104,543,633.00 | \$ 104,543,633.00 | \$ 104,543,633.00 | \$ 87,786,367.00 |
| 221210322 | PROYECTO ONDAS - COLCIENCIAS | \$ 192,330,000.00 | \$ 104,543,633.00 | \$ 104,543,633.00 | \$ 104,543,633.00 | \$ 104,543,633.00 | \$ 87,786,367.00 |
| 2212104 | PROY.428 IMPLEMENTACIÓN FRAMEWORK | \$ 11,336,608.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,336,608.00 |
| 221210422 | PROY.428 IMPLEMENTACIÓN FRAMEWORK | \$ 11,336,608.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,336,608.00 |

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|-----------|--|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 2212105 | PROY.479 EVALUACIÓN EFECTO CURCUMINA INF | \$ 19,785,126.00 | \$ 19,572,400.89 | \$ 19,572,400.89 | \$ 19,572,400.89 | \$ 19,572,400.89 | \$ 212,725.11 |
| 221210522 | PROY.479 EVALUACIÓN EFECTO CURCUMINA INF | \$ 19,785,126.00 | \$ 19,572,400.89 | \$ 19,572,400.89 | \$ 19,572,400.89 | \$ 19,572,400.89 | \$ 212,725.11 |
| 2212106 | PROYECTO COOPEN ERASMUS MUNDUS | \$ 7,509,459.00 | \$ 1,981,738.00 | \$ 1,981,738.00 | \$ 1,981,738.00 | \$ 1,981,738.00 | \$ 5,527,721.00 |
| 221210622 | PROYECTO COOPEN ERASMUS MUNDUS | \$ 7,509,459.00 | \$ 1,981,738.00 | \$ 1,981,738.00 | \$ 1,981,738.00 | \$ 1,981,738.00 | \$ 5,527,721.00 |
| 2212107 | PROY.444 ESTIMACIÓN CAUDALES ECOLÓGICOS | \$ 9,514,400.05 | \$ 1,397,098.17 | \$ 1,397,098.17 | \$ 1,397,098.17 | \$ 1,397,098.17 | \$ 8,117,301.88 |
| 221210722 | PROY.444 ESTIMACIÓN CAUDALES ECOLÓGICOS | \$ 9,514,400.05 | \$ 1,397,098.17 | \$ 1,397,098.17 | \$ 1,397,098.17 | \$ 1,397,098.17 | \$ 8,117,301.88 |
| 2212108 | PROY.532 VIAS DE PROCESAMIENTO ANTIGENIC | \$ 132,786,353.00 | \$ 69,652,851.00 | \$ 69,652,851.00 | \$ 69,652,851.00 | \$ 69,652,851.00 | \$ 63,133,502.00 |
| 221210822 | PROY.532 VIAS DE PROCESAMIENTO ANTIGENIC | \$ 132,786,353.00 | \$ 69,652,851.00 | \$ 69,652,851.00 | \$ 69,652,851.00 | \$ 69,652,851.00 | \$ 63,133,502.00 |
| 2212109 | PROY.536 VALIDACION EXPERIMENTAL DE 2 AP | \$ 70,321,764.00 | \$ 67,846,931.00 | \$ 67,846,931.00 | \$ 67,846,931.00 | \$ 67,846,931.00 | \$ 2,474,833.00 |
| 221210922 | PROY.536 VALIDACION EXPERIMENTAL DE 2 AP | \$ 70,321,764.00 | \$ 67,846,931.00 | \$ 67,846,931.00 | \$ 67,846,931.00 | \$ 67,846,931.00 | \$ 2,474,833.00 |
| 2212110 | PROY.554 MODELO AUTORREGRESIVO VECTORIAL | \$ 40,079,460.00 | \$ 35,067,393.25 | \$ 35,067,393.25 | \$ 35,067,393.25 | \$ 35,067,393.25 | \$ 5,012,066.75 |
| 221211022 | PROY.554 MODELO AUTORREGRESIVO VECTORIAL | \$ 40,079,460.00 | \$ 35,067,393.25 | \$ 35,067,393.25 | \$ 35,067,393.25 | \$ 35,067,393.25 | \$ 5,012,066.75 |
| 2212111 | PROY.526 ORDENACION RECURSO HIRDICO RIO | \$ 137,725,150.00 | \$ 118,254,247.10 | \$ 118,254,247.10 | \$ 118,254,247.10 | \$ 118,254,247.10 | \$ 19,470,902.90 |
| 221211122 | PROY.526 ORDENACION RECURSO HIRDICO RIO | \$ 137,725,150.00 | \$ 118,254,247.10 | \$ 118,254,247.10 | \$ 118,254,247.10 | \$ 118,254,247.10 | \$ 19,470,902.90 |
| 2212112 | PROY.559 MODELO Y ANALISIS MATEMATICO EF | \$ 30,708,100.00 | \$ 13,705,000.00 | \$ 13,705,000.00 | \$ 13,705,000.00 | \$ 13,705,000.00 | \$ 17,003,100.00 |
| 221211222 | PROY.559 MODELO Y ANALISIS MATEMATICO EF | \$ 30,708,100.00 | \$ 13,705,000.00 | \$ 13,705,000.00 | \$ 13,705,000.00 | \$ 13,705,000.00 | \$ 17,003,100.00 |
| 2212113 | PROY.524 DETECCION QUISTES GIARDIA AGUA | \$ 3,750,000.00 | \$ 2,250,000.00 | \$ 2,250,000.00 | \$ 2,250,000.00 | \$ 2,250,000.00 | \$ 1,500,000.00 |
| 221211322 | PROY.524 DETECCION QUISTES GIARDIA AGUA | \$ 3,750,000.00 | \$ 2,250,000.00 | \$ 2,250,000.00 | \$ 2,250,000.00 | \$ 2,250,000.00 | \$ 1,500,000.00 |
| 2212114 | PROY. 537 CREACION ESPACIOS Y ESTRATEGIA | \$ 137,452,072.00 | \$ 25,864,100.00 | \$ 25,864,100.00 | \$ 25,864,100.00 | \$ 25,864,100.00 | \$ 111,587,972.00 |
| 221211422 | PROY. 537 CREACION ESPACIOS Y ESTRATEGIA | \$ 137,452,072.00 | \$ 25,864,100.00 | \$ 25,864,100.00 | \$ 25,864,100.00 | \$ 25,864,100.00 | \$ 111,587,972.00 |
| 2212115 | PROY.591 DESARROLLO METODO DIAGNOSTICO B | \$ 257,152,434.00 | \$ 90,456,995.00 | \$ 90,456,995.00 | \$ 90,456,995.00 | \$ 90,456,995.00 | \$ 166,695,439.00 |
| 221211522 | PROY.591 DESARROLLO METODO DIAGNOSTICO B | \$ 257,152,434.00 | \$ 90,456,995.00 | \$ 90,456,995.00 | \$ 90,456,995.00 | \$ 90,456,995.00 | \$ 166,695,439.00 |
| 2212116 | PROY 593 MONITOREO FAUNISTICO Y FLORISTI | \$ 418,400,000.00 | \$ 179,721,276.84 | \$ 179,721,276.84 | \$ 179,721,276.84 | \$ 179,685,710.43 | \$ 238,678,723.16 |
| 221211622 | PROY 593 MONITOREO FAUNISTICO Y FLORISTI | \$ 418,400,000.00 | \$ 179,721,276.84 | \$ 179,721,276.84 | \$ 179,721,276.84 | \$ 179,685,710.43 | \$ 238,678,723.16 |
| 2212117 | II CONGRESO INTERNACIONAL DE INGENIERIA | \$ 5,064,000.00 | \$ 4,991,160.13 | \$ 4,991,160.13 | \$ 4,991,160.13 | \$ 4,991,160.13 | \$ 72,839.87 |
| 221211722 | II CONGRESO INTERNACIONAL DE INGENIERIA | \$ 5,064,000.00 | \$ 4,991,160.13 | \$ 4,991,160.13 | \$ 4,991,160.13 | \$ 4,991,160.13 | \$ 72,839.87 |
| 2212118 | SEMINARIO COMUNICACION PUBLICA DE LA CIE | \$ 10,000,000.00 | \$ 4,486,707.00 | \$ 4,486,707.00 | \$ 4,486,707.00 | \$ 4,486,707.00 | \$ 5,513,293.00 |
| 221211822 | SEMINARIO COMUNICACION PUBLICA DE LA CIE | \$ 10,000,000.00 | \$ 4,486,707.00 | \$ 4,486,707.00 | \$ 4,486,707.00 | \$ 4,486,707.00 | \$ 5,513,293.00 |
| 2212119 | PROY. 604 RNA NO CODIFICANTES, POSIBLES | \$ 151,750,000.00 | \$ 25,977,875.36 | \$ 25,977,875.36 | \$ 25,977,875.36 | \$ 25,977,875.36 | \$ 125,772,124.64 |
| 221211922 | PROY. 604 RNA NO CODIFICANTES, POSIBLES | \$ 151,750,000.00 | \$ 25,977,875.36 | \$ 25,977,875.36 | \$ 25,977,875.36 | \$ 25,977,875.36 | \$ 125,772,124.64 |
| 2212120 | PROY. 582 EVALUACION CONDICIONES CULTIVO | \$ 131,946,600.00 | \$ - | \$ - | \$ - | \$ - | \$ 131,946,600.00 |
| 221212022 | PROY. 582 EVALUACION CONDICIONES CULTIVO | \$ 131,946,600.00 | \$ - | \$ - | \$ - | \$ - | \$ 131,946,600.00 |
| 22122 | FORMAR INVESTIGADORES EN GESTION Y REDES | \$ 13,000,000.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 9,445,003.00 |
| 2212201 | FORMACION DE INVESTIGADORES EN GESTION Y | \$ 5,000,000.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 1,445,003.00 |
| 221220122 | FORMACION DE INVESTIGADORES EN GESTION Y | \$ 5,000,000.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 3,554,997.00 | \$ 1,445,003.00 |
| 2212202 | EVENTOS | \$ 8,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 8,000,000.00 |
| 221220222 | EVENTOS | \$ 8,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 8,000,000.00 |
| 22123 | PROGRAMAS DE INVESTIGACION | \$ 45,952,693.23 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 25,497,140.96 |
| 2212301 | APOYO PROGRAMAS DE INVESTIGACION | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000.00 |
| 221230122 | APOYO PROGRAMAS DE INVESTIGACION | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000.00 |
| 2212302 | APOYO A POSGRADOS | \$ 40,952,693.23 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,497,140.96 |
| 221230222 | APOYO A POSGRADOS | \$ 40,952,693.23 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,455,552.27 | \$ 20,497,140.96 |
| 22124 | INCREMENTAR PRODUCTOS DE INVESTIGACION | \$ 68,538,102.00 | \$ 43,480,883.00 | \$ 43,480,883.00 | \$ 43,480,883.00 | \$ 43,480,883.00 | \$ 25,057,219.00 |
| 2212401 | PRODUCTOS DE INVESTIGACION | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000.00 |

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| 221240122 | PRODUCTOS DE INVESTIGACION | \$ 5,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,000,000.00 |
| 2212402 | NORMATIVIDAD | \$ 19,000,000.00 | \$ 17,853,163.00 | \$ 17,853,163.00 | \$ 17,853,163.00 | \$ 17,853,163.00 | \$ 1,146,837.00 |
| 221240222 | NORMATIVIDAD | \$ 19,000,000.00 | \$ 17,853,163.00 | \$ 17,853,163.00 | \$ 17,853,163.00 | \$ 17,853,163.00 | \$ 1,146,837.00 |
| 2212403 | PUBLICACIONES | \$ 12,000,000.00 | \$ 4,339,020.00 | \$ 4,339,020.00 | \$ 4,339,020.00 | \$ 4,339,020.00 | \$ 7,660,980.00 |
| 221240322 | PUBLICACIONES | \$ 12,000,000.00 | \$ 4,339,020.00 | \$ 4,339,020.00 | \$ 4,339,020.00 | \$ 4,339,020.00 | \$ 7,660,980.00 |
| 2212404 | MOVILIDAD | \$ 24,000,000.00 | \$ 19,312,706.00 | \$ 19,312,706.00 | \$ 19,312,706.00 | \$ 19,312,706.00 | \$ 4,687,294.00 |
| 221240422 | MOVILIDAD | \$ 24,000,000.00 | \$ 19,312,706.00 | \$ 19,312,706.00 | \$ 19,312,706.00 | \$ 19,312,706.00 | \$ 4,687,294.00 |
| 2212405 | EVALUACION DE ARTICULOS DE INVESTIGACION | \$ 8,000,000.00 | \$ 1,975,994.00 | \$ 1,975,994.00 | \$ 1,975,994.00 | \$ 1,975,994.00 | \$ 6,024,006.00 |
| 221240522 | EVALUACION DE ARTICULOS DE INVESTIGACION | \$ 8,000,000.00 | \$ 1,975,994.00 | \$ 1,975,994.00 | \$ 1,975,994.00 | \$ 1,975,994.00 | \$ 6,024,006.00 |
| 2212406 | REGALIAS | \$ 538,102.00 | \$ - | \$ - | \$ - | \$ - | \$ 538,102.00 |
| 221240622 | REGALIAS | \$ 538,102.00 | \$ - | \$ - | \$ - | \$ - | \$ 538,102.00 |
| 22125 | FINANCIAR PROYECTOS RECURSOS PROPIOS | \$ 794,860,604.10 | \$ 499,413,406.11 | \$ 499,413,406.11 | \$ 499,413,406.11 | \$ 498,421,920.94 | \$ 295,447,197.99 |
| 2212501 | PROYECTOS DE INVESTIGACION | \$ 526,328,836.00 | \$ 309,767,604.02 | \$ 309,767,604.02 | \$ 309,767,604.02 | \$ 309,624,924.02 | \$ 216,561,231.98 |
| 221250101 | PROYECTOS DE INVESTIGACION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125010122 | PROYECTOS DE INVESTIGACION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250102 | PROY 488 DETECCION Y VIABILIDAD QUISTES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125010222 | PROY 488 DETECCION Y VIABILIDAD QUISTES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250103 | PROY 479 EVALUACION EFECTO DE LA CURCUMI | \$ 27,667,365.00 | \$ 27,429,795.21 | \$ 27,429,795.21 | \$ 27,429,795.21 | \$ 27,287,115.21 | \$ 237,569.79 |
| 22125010322 | PROY 479 EVALUACION EFECTO DE LA CURCUMI | \$ 27,667,365.00 | \$ 27,429,795.21 | \$ 27,429,795.21 | \$ 27,429,795.21 | \$ 27,287,115.21 | \$ 237,569.79 |
| 221250104 | PROY 491 EVALUACION DE SUSTRATOS Y DESAR | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125010422 | PROY 491 EVALUACION DE SUSTRATOS Y DESAR | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250105 | PROY 497 IMPLEMENTACION PLATAFORMA INTER | \$ 3,089,064.00 | \$ 2,313,749.00 | \$ 2,313,749.00 | \$ 2,313,749.00 | \$ 2,313,749.00 | \$ 775,315.00 |
| 22125010522 | PROY 497 IMPLEMENTACION PLATAFORMA INTER | \$ 3,089,064.00 | \$ 2,313,749.00 | \$ 2,313,749.00 | \$ 2,313,749.00 | \$ 2,313,749.00 | \$ 775,315.00 |
| 221250106 | PROYECTO 498 ONTOLOGIA DE LA REALIDAD SO | \$ 631,041.00 | \$ - | \$ - | \$ - | \$ - | \$ 631,041.00 |
| 22125010622 | PROYECTO 498 ONTOLOGIA DE LA REALIDAD SO | \$ 631,041.00 | \$ - | \$ - | \$ - | \$ - | \$ 631,041.00 |
| 221250107 | PROY 504 SEGURIDAD EN LA CONFIGURACION S | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125010722 | PROY 504 SEGURIDAD EN LA CONFIGURACION S | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250108 | PROY 507 APLICACION CONDUCTIVIDAD COMO H | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125010822 | PROY 507 APLICACION CONDUCTIVIDAD COMO H | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250109 | PROY 508 CONSTRUCCION DEL VINCULO FORMAC | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ - |
| 22125010922 | PROY 508 CONSTRUCCION DEL VINCULO FORMAC | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ 2,590,000.00 | \$ - |
| 221250110 | PROY 513 ANALISIS PRODUCCION ESCRITA EST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125011022 | PROY 513 ANALISIS PRODUCCION ESCRITA EST | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250111 | PROY 514 CARACTERIZACION DE LA ENSEÑANZA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125011122 | PROY 514 CARACTERIZACION DE LA ENSEÑANZA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250112 | PROY.515 LA CALCULADORA EN EL PROCESO DE | \$ 2,202,400.00 | \$ 2,115,106.35 | \$ 2,115,106.35 | \$ 2,115,106.35 | \$ 2,115,106.35 | \$ 87,293.65 |
| 22125011222 | PROY.515 LA CALCULADORA EN EL PROCESO DE | \$ 2,202,400.00 | \$ 2,115,106.35 | \$ 2,115,106.35 | \$ 2,115,106.35 | \$ 2,115,106.35 | \$ 87,293.65 |
| 221250113 | PROY.516 LA ENSEÑANZA DEL INGLES EN EL D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125011322 | PROY.516 LA ENSEÑANZA DEL INGLES EN EL D | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250114 | PROY.517 DISEÑO METODOLÓGICO PARA LA IMP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125011422 | PROY.517 DISEÑO METODOLÓGICO PARA LA IMP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250115 | PROY.518 CONSTRUCCIÓN DE UN SISTEMA DE I | \$ 219,000.00 | \$ 219,000.00 | \$ 219,000.00 | \$ 219,000.00 | \$ 219,000.00 | \$ - |
| 22125011522 | PROY.518 CONSTRUCCIÓN DE UN SISTEMA DE I | \$ 219,000.00 | \$ 219,000.00 | \$ 219,000.00 | \$ 219,000.00 | \$ 219,000.00 | \$ - |
| 221250116 | PROY.519 REGRESION SIMBÓLICA DE FUNCIONE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

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| 22125011622 | PROY.519 REGRESION SIMBÓLICA DE FUNCIONE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250117 | PROY.520 INFLUENCIA DE UN SOFTWARE EDUCA | \$ 3,383,960.00 | \$ 2,810,000.00 | \$ 2,810,000.00 | \$ 2,810,000.00 | \$ 2,810,000.00 | \$ 573,960.00 |
| 22125011722 | PROY.520 INFLUENCIA DE UN SOFTWARE EDUCA | \$ 3,383,960.00 | \$ 2,810,000.00 | \$ 2,810,000.00 | \$ 2,810,000.00 | \$ 2,810,000.00 | \$ 573,960.00 |
| 221250118 | PROY.521 ESTRATEGIA DE FORMACIÓN | \$ 7,024,000.00 | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ 5,044,000.00 |
| 22125011822 | PROY.521 ESTRATEGIA DE FORMACIÓN | \$ 7,024,000.00 | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ 1,980,000.00 | \$ 5,044,000.00 |
| 221250119 | PROY.522 CARACTERIZACIÓN POLÍNICA DE VAR | \$ 3,552,788.00 | \$ 1,719,100.00 | \$ 1,719,100.00 | \$ 1,719,100.00 | \$ 1,719,100.00 | \$ 1,833,688.00 |
| 22125011922 | PROY.522 CARACTERIZACIÓN POLÍNICA DE VAR | \$ 3,552,788.00 | \$ 1,719,100.00 | \$ 1,719,100.00 | \$ 1,719,100.00 | \$ 1,719,100.00 | \$ 1,833,688.00 |
| 221250120 | PROY.523 RESISTENCIA Y DESOBEDIENCIA CIV | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125012022 | PROY.523 RESISTENCIA Y DESOBEDIENCIA CIV | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250121 | PROY.211 ONDAS COLCIENCIAS - RECURSOS PR | \$ 14,426,800.00 | \$ 11,587,618.00 | \$ 11,587,618.00 | \$ 11,587,618.00 | \$ 11,587,618.00 | \$ 2,839,182.00 |
| 22125012122 | PROY.211 ONDAS COLCIENCIAS - RECURSOS PR | \$ 14,426,800.00 | \$ 11,587,618.00 | \$ 11,587,618.00 | \$ 11,587,618.00 | \$ 11,587,618.00 | \$ 2,839,182.00 |
| 221250122 | PROY.525 LA PERSONA MAYOR DE ARMENIA Y E | \$ 2,412,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 1,812,000.00 |
| 22125012222 | PROY.525 LA PERSONA MAYOR DE ARMENIA Y E | \$ 2,412,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 600,000.00 | \$ 1,812,000.00 |
| 221250123 | PROY 541 POTENCIAL DE CONSERVACION DE ES | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ - |
| 22125012322 | PROY 541 POTENCIAL DE CONSERVACION DE ES | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ 3,720,000.00 | \$ - |
| 221250124 | PROY.527 EL IMAGINARIO URBANO DE LA ANTI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125012422 | PROY.527 EL IMAGINARIO URBANO DE LA ANTI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250125 | PROY.528 HABITARSE EL CUERPO - IMAGINARI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125012522 | PROY.528 HABITARSE EL CUERPO - IMAGINARI | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250126 | PROY.529 MECANISMO RESPONSABLE DE LA ALT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125012622 | PROY.529 MECANISMO RESPONSABLE DE LA ALT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250127 | PROY.530 GENOTIPIFICACIÓN DE LA APOLIPOP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125012722 | PROY.530 GENOTIPIFICACIÓN DE LA APOLIPOP | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250128 | PROY.531 ESTUDIO DE PELÍCULAS DE ALMIDON | \$ 5,428,000.00 | \$ 4,903,932.00 | \$ 4,903,932.00 | \$ 4,903,932.00 | \$ 4,903,932.00 | \$ 524,068.00 |
| 22125012822 | PROY.531 ESTUDIO DE PELÍCULAS DE ALMIDON | \$ 5,428,000.00 | \$ 4,903,932.00 | \$ 4,903,932.00 | \$ 4,903,932.00 | \$ 4,903,932.00 | \$ 524,068.00 |
| 221250129 | PROY 532 VIAS DE PROCESAMIENTO ANTIGENIC | \$ 10,700,000.00 | \$ 10,580,218.00 | \$ 10,580,218.00 | \$ 10,580,218.00 | \$ 10,580,218.00 | \$ 119,782.00 |
| 22125012922 | PROY 532 VIAS DE PROCESAMIENTO ANTIGENIC | \$ 10,700,000.00 | \$ 10,580,218.00 | \$ 10,580,218.00 | \$ 10,580,218.00 | \$ 10,580,218.00 | \$ 119,782.00 |
| 221250130 | PROY.533 ESTUDIO DE LA VARIABILIDAD MORF | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125013022 | PROY.533 ESTUDIO DE LA VARIABILIDAD MORF | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250131 | PROY.534 ANÁLISIS COMPARATIVOS DE CALIDA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125013122 | PROY.534 ANÁLISIS COMPARATIVOS DE CALIDA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250132 | PROY.535 DESARROLLO DE SISTEMAS ACUSTO-T | \$ 3,000,000.00 | \$ 1,738,400.00 | \$ 1,738,400.00 | \$ 1,738,400.00 | \$ 1,738,400.00 | \$ 1,261,600.00 |
| 22125013222 | PROY.535 DESARROLLO DE SISTEMAS ACUSTO-T | \$ 3,000,000.00 | \$ 1,738,400.00 | \$ 1,738,400.00 | \$ 1,738,400.00 | \$ 1,738,400.00 | \$ 1,261,600.00 |
| 221250133 | PROY.536 VALIDACIÓN EXPERIMENTAL DE DOS | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ - |
| 22125013322 | PROY.536 VALIDACIÓN EXPERIMENTAL DE DOS | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ 5,000,000.00 | \$ - |
| 221250134 | PROY.537 CREACION DE ESPACIOS Y ESTRATEG | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ - |
| 22125013422 | PROY.537 CREACION DE ESPACIOS Y ESTRATEG | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ 5,460,000.00 | \$ - |
| 221250135 | PROY.538 ANALISIS DE CONTENIDOS DE PRODU | \$ 1,152,000.00 | \$ 599,911.00 | \$ 599,911.00 | \$ 599,911.00 | \$ 599,911.00 | \$ 552,089.00 |
| 22125013522 | PROY.538 ANALISIS DE CONTENIDOS DE PRODU | \$ 1,152,000.00 | \$ 599,911.00 | \$ 599,911.00 | \$ 599,911.00 | \$ 599,911.00 | \$ 552,089.00 |
| 221250136 | PROY.539 PERFIL SOCIO LABORAL DE LOS COM | \$ 1,600,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 300,000.00 |
| 22125013622 | PROY.539 PERFIL SOCIO LABORAL DE LOS COM | \$ 1,600,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 1,300,000.00 | \$ 300,000.00 |
| 221250137 | PROY.540 ANALISIS COMPARATIVO ENTRE TEND | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22125013722 | PROY.540 ANALISIS COMPARATIVO ENTRE TEND | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 221250138 | PROY.542 SÍNTESIS DE COMPLEJOS DE PALADI | \$ 6,602,520.00 | \$ 6,041,276.01 | \$ 6,041,276.01 | \$ 6,041,276.01 | \$ 6,041,276.01 | \$ 561,243.99 |

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| 22125013822 | PROY.542 SÍNTESIS DE COMPLEJOS DE PALADI | \$ 6,602,520.00 | \$ 6,041,276.01 | \$ 6,041,276.01 | \$ 6,041,276.01 | \$ 6,041,276.01 | \$ 561,243.99 |
| 221250139 | PROY.543 DETERMINACIÓN DE ADULTERANTES E | \$ 8,958,308.00 | \$ 3,136,430.00 | \$ 3,136,430.00 | \$ 3,136,430.00 | \$ 3,136,430.00 | \$ 5,821,878.00 |
| 22125013922 | PROY.543 DETERMINACIÓN DE ADULTERANTES E | \$ 8,958,308.00 | \$ 3,136,430.00 | \$ 3,136,430.00 | \$ 3,136,430.00 | \$ 3,136,430.00 | \$ 5,821,878.00 |
| 221250140 | PROY.544 COMPORTAMIENTO FRENTE AL EJERCI | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ - |
| 22125014022 | PROY.544 COMPORTAMIENTO FRENTE AL EJERCI | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ 1,585,771.00 | \$ - |
| 221250141 | PROY.545 ANALISIS DE LA MORBIMORTALIDAD | \$ 5,043,150.00 | \$ 4,609,000.00 | \$ 4,609,000.00 | \$ 4,609,000.00 | \$ 4,609,000.00 | \$ 434,150.00 |
| 22125014122 | PROY.545 ANALISIS DE LA MORBIMORTALIDAD | \$ 5,043,150.00 | \$ 4,609,000.00 | \$ 4,609,000.00 | \$ 4,609,000.00 | \$ 4,609,000.00 | \$ 434,150.00 |
| 221250142 | PROY.546 MODELAMIENTO DE FUENTES SÍSMICA | \$ 5,609,500.00 | \$ 1,595,426.00 | \$ 1,595,426.00 | \$ 1,595,426.00 | \$ 1,595,426.00 | \$ 4,014,074.00 |
| 22125014222 | PROY.546 MODELAMIENTO DE FUENTES SÍSMICA | \$ 5,609,500.00 | \$ 1,595,426.00 | \$ 1,595,426.00 | \$ 1,595,426.00 | \$ 1,595,426.00 | \$ 4,014,074.00 |
| 221250143 | PROY.547 BALANCEO DE CARGA DE APLICACION | \$ 6,000,000.00 | \$ 1,339,498.58 | \$ 1,339,498.58 | \$ 1,339,498.58 | \$ 1,339,498.58 | \$ 4,660,501.42 |
| 22125014322 | PROY.547 BALANCEO DE CARGA DE APLICACION | \$ 6,000,000.00 | \$ 1,339,498.58 | \$ 1,339,498.58 | \$ 1,339,498.58 | \$ 1,339,498.58 | \$ 4,660,501.42 |
| 221250144 | PROY.548 EL ALGEBRA GEOMETRICA COMO MEDI | \$ 4,887,000.00 | \$ 1,983,400.00 | \$ 1,983,400.00 | \$ 1,983,400.00 | \$ 1,983,400.00 | \$ 2,903,600.00 |
| 22125014422 | PROY.548 EL ALGEBRA GEOMETRICA COMO MEDI | \$ 4,887,000.00 | \$ 1,983,400.00 | \$ 1,983,400.00 | \$ 1,983,400.00 | \$ 1,983,400.00 | \$ 2,903,600.00 |
| 221250145 | PROY.549 HACIA UNA ESTRATEGIA DIDÁCTICA | \$ 1,979,707.00 | \$ 573,400.00 | \$ 573,400.00 | \$ 573,400.00 | \$ 573,400.00 | \$ 1,406,307.00 |
| 22125014522 | PROY.549 HACIA UNA ESTRATEGIA DIDÁCTICA | \$ 1,979,707.00 | \$ 573,400.00 | \$ 573,400.00 | \$ 573,400.00 | \$ 573,400.00 | \$ 1,406,307.00 |
| 221250146 | PROY.550 ESTRATEGIAS DIDÁCTICAS PARA EL | \$ 4,150,000.00 | \$ 1,775,607.43 | \$ 1,775,607.43 | \$ 1,775,607.43 | \$ 1,775,607.43 | \$ 2,374,392.57 |
| 22125014622 | PROY.550 ESTRATEGIAS DIDÁCTICAS PARA EL | \$ 4,150,000.00 | \$ 1,775,607.43 | \$ 1,775,607.43 | \$ 1,775,607.43 | \$ 1,775,607.43 | \$ 2,374,392.57 |
| 221250147 | PROY.551 REEDES SOCIALES DE LA POBLACIÓN | \$ 5,303,500.00 | \$ 1,910,501.43 | \$ 1,910,501.43 | \$ 1,910,501.43 | \$ 1,910,501.43 | \$ 3,392,998.57 |
| 22125014722 | PROY.551 REDES SOCIALES DE LA POBLACIÓN | \$ 5,303,500.00 | \$ 1,910,501.43 | \$ 1,910,501.43 | \$ 1,910,501.43 | \$ 1,910,501.43 | \$ 3,392,998.57 |
| 221250148 | PROY.552 NUEVAS CONFIGURACIONES DE LAS F | \$ 4,181,090.00 | \$ 4,179,600.00 | \$ 4,179,600.00 | \$ 4,179,600.00 | \$ 4,179,600.00 | \$ 1,490.00 |
| 22125014822 | PROY.552 NUEVAS CONFIGURACIONES DE LAS F | \$ 4,181,090.00 | \$ 4,179,600.00 | \$ 4,179,600.00 | \$ 4,179,600.00 | \$ 4,179,600.00 | \$ 1,490.00 |
| 221250149 | PROY.553 ANALISIS FILOGENÉTICO Y BIOGEOG | \$ 3,013,946.00 | \$ 440,000.00 | \$ 440,000.00 | \$ 440,000.00 | \$ 440,000.00 | \$ 2,573,946.00 |
| 22125014922 | PROY.553 ANALISIS FILOGENÉTICO Y BIOGEOG | \$ 3,013,946.00 | \$ 440,000.00 | \$ 440,000.00 | \$ 440,000.00 | \$ 440,000.00 | \$ 2,573,946.00 |
| 221250151 | PROY.555 MEDICIÓN DE RADIACIÓN INFRARROJ | \$ 4,840,257.00 | \$ 3,728,936.00 | \$ 3,728,936.00 | \$ 3,728,936.00 | \$ 3,728,936.00 | \$ 1,111,321.00 |
| 22125015122 | PROY.555 MEDICIÓN DE RADIACIÓN INFRARROJ | \$ 4,840,257.00 | \$ 3,728,936.00 | \$ 3,728,936.00 | \$ 3,728,936.00 | \$ 3,728,936.00 | \$ 1,111,321.00 |
| 221250152 | PROY.556 FORMULACIÓN DE LA ESTRUCTURA CO | \$ 7,140,000.00 | \$ 2,820,000.00 | \$ 2,820,000.00 | \$ 2,820,000.00 | \$ 2,820,000.00 | \$ 4,320,000.00 |
| 22125015222 | PROY.556 FORMULACIÓN DE LA ESTRUCTURA CO | \$ 7,140,000.00 | \$ 2,820,000.00 | \$ 2,820,000.00 | \$ 2,820,000.00 | \$ 2,820,000.00 | \$ 4,320,000.00 |
| 221250153 | PROY.557 IMPREGNACIÓN DE TROZOS DE MANZA | \$ 5,337,560.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,337,560.00 |
| 22125015322 | PROY.557 IMPREGNACIÓN DE TROZOS DE MANZA | \$ 5,337,560.00 | \$ - | \$ - | \$ - | \$ - | \$ 5,337,560.00 |
| 221250154 | PROY.558 DETERMINACIÓN DE LA RESPUESTA I | \$ 8,842,408.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 5,842,408.00 |
| 22125015422 | PROY.558 DETERMINACIÓN DE LA RESPUESTA I | \$ 8,842,408.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 3,000,000.00 | \$ 5,842,408.00 |
| 221250155 | PROY.559 MODELO Y ANALISIS MATEMATICO | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - |
| 22125015522 | PROY.559 MODELO Y ANALISIS MATEMATICO | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ 2,000,000.00 | \$ - |
| 221250158 | PROY.562 A QUE TIENEN DERECHO LOS ANIMAL | \$ 5,625,000.00 | \$ 4,825,174.34 | \$ 4,825,174.34 | \$ 4,825,174.34 | \$ 4,825,174.34 | \$ 799,825.66 |
| 22125015822 | PROY.562 A QUE TIENEN DERECHO LOS ANIMAL | \$ 5,625,000.00 | \$ 4,825,174.34 | \$ 4,825,174.34 | \$ 4,825,174.34 | \$ 4,825,174.34 | \$ 799,825.66 |
| 221250159 | PROY.563 INTERNET Y RED PERSONAL DEL ADU | \$ 5,000,000.00 | \$ 3,073,295.62 | \$ 3,073,295.62 | \$ 3,073,295.62 | \$ 3,073,295.62 | \$ 1,926,704.38 |
| 22125015922 | PROY.563 INTERNET Y RED PERSONAL DEL ADU | \$ 5,000,000.00 | \$ 3,073,295.62 | \$ 3,073,295.62 | \$ 3,073,295.62 | \$ 3,073,295.62 | \$ 1,926,704.38 |
| 221250160 | PROY.564 ESTO SIGNIFICA AQUELLA FORMA DE | \$ 6,325,000.00 | \$ 4,454,256.89 | \$ 4,454,256.89 | \$ 4,454,256.89 | \$ 4,454,256.89 | \$ 1,870,743.11 |
| 22125016022 | PROY.564 ESTO SIGNIFICA AQUELLA FORMA DE | \$ 6,325,000.00 | \$ 4,454,256.89 | \$ 4,454,256.89 | \$ 4,454,256.89 | \$ 4,454,256.89 | \$ 1,870,743.11 |
| 221250161 | PROY.565 DESARROLLO DEL PENSAMIENTO DEDU | \$ 3,825,000.00 | \$ 2,801,000.00 | \$ 2,801,000.00 | \$ 2,801,000.00 | \$ 2,801,000.00 | \$ 1,024,000.00 |
| 22125016122 | PROY.565 DESARROLLO DEL PENSAMIENTO DEDU | \$ 3,825,000.00 | \$ 2,801,000.00 | \$ 2,801,000.00 | \$ 2,801,000.00 | \$ 2,801,000.00 | \$ 1,024,000.00 |
| 221250162 | PROY.566 EVALUACIÓN DE LA PRODUCCIÓN EN | \$ 3,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 2,000,000.00 |
| 22125016222 | PROY.566 EVALUACIÓN DE LA PRODUCCIÓN EN | \$ 3,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 2,000,000.00 |
| 221250163 | PROY.567 ESTUDIO DE LAS INSTITUCIONES Y | \$ 6,000,000.00 | \$ 3,821,152.45 | \$ 3,821,152.45 | \$ 3,821,152.45 | \$ 3,821,152.45 | \$ 2,178,847.55 |

EJECUCION PRESUPUESTAL DE GASTOS AÑO 2012
UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Presupuesto Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|------------------|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 22125016322 | PROY.567 ESTUDIO DE LAS INSTITUCIONES Y | \$ 6,000,000.00 | \$ 3,821,152.45 | \$ 3,821,152.45 | \$ 3,821,152.45 | \$ 3,821,152.45 | \$ 2,178,847.55 |
| 221250164 | PROY.568 SISTEMA TELEMETRICO DE VARIABLE | \$ 11,885,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,885,000.00 |
| 22125016422 | PROY.568 SISTEMA TELEMETRICO DE VARIABLE | \$ 11,885,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 11,885,000.00 |
| 221250165 | PROY.569 EVALUACIÓN DE LA PRODUCCIÓN DE | \$ 6,094,750.00 | \$ 4,121,928.00 | \$ 4,121,928.00 | \$ 4,121,928.00 | \$ 4,121,928.00 | \$ 1,972,822.00 |
| 22125016522 | PROY.569 EVALUACIÓN DE LA PRODUCCIÓN DE | \$ 6,094,750.00 | \$ 4,121,928.00 | \$ 4,121,928.00 | \$ 4,121,928.00 | \$ 4,121,928.00 | \$ 1,972,822.00 |
| 221250166 | PROY.570 EXTRACCIÓN IDENTIFICACIÓN Y CAR | \$ 11,700,000.00 | \$ 2,987,798.03 | \$ 2,987,798.03 | \$ 2,987,798.03 | \$ 2,987,798.03 | \$ 8,712,201.97 |
| 22125016622 | PROY.570 EXTRACCIÓN IDENTIFICACIÓN Y CAR | \$ 11,700,000.00 | \$ 2,987,798.03 | \$ 2,987,798.03 | \$ 2,987,798.03 | \$ 2,987,798.03 | \$ 8,712,201.97 |
| 221250167 | PROY.571 INDUCCIÓN DE LINEAS POLIPOIDES | \$ 11,875,000.00 | \$ 1,711,541.00 | \$ 1,711,541.00 | \$ 1,711,541.00 | \$ 1,711,541.00 | \$ 10,163,459.00 |
| 22125016722 | PROY.571 INDUCCIÓN DE LINEAS POLIPOIDES | \$ 11,875,000.00 | \$ 1,711,541.00 | \$ 1,711,541.00 | \$ 1,711,541.00 | \$ 1,711,541.00 | \$ 10,163,459.00 |
| 221250168 | PROY.572 IMPACTO DE LA PRACTICA PEDAGÓGI | \$ 3,000,000.00 | \$ 1,487,200.00 | \$ 1,487,200.00 | \$ 1,487,200.00 | \$ 1,487,200.00 | \$ 1,512,800.00 |
| 22125016822 | PROY.572 IMPACTO DE LA PRACTICA PEDAGÓGI | \$ 3,000,000.00 | \$ 1,487,200.00 | \$ 1,487,200.00 | \$ 1,487,200.00 | \$ 1,487,200.00 | \$ 1,512,800.00 |
| 221250169 | PROY.573 MODELADO MATEMATICO DE ESTRATEG | \$ 3,460,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 2,560,000.00 |
| 22125016922 | PROY.573 MODELADO MATEMATICO DE ESTRATEG | \$ 3,460,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 900,000.00 | \$ 2,560,000.00 |
| 221250170 | PROY.574 ANALISIS DE DATOS DEL MICROCLIM | \$ 846,319.00 | \$ 846,319.00 | \$ 846,319.00 | \$ 846,319.00 | \$ 846,319.00 | \$ - |
| 22125017022 | PROY.574 ANALISIS DE DATOS DEL MICROCLIM | \$ 846,319.00 | \$ 846,319.00 | \$ 846,319.00 | \$ 846,319.00 | \$ 846,319.00 | \$ - |
| 221250171 | PROY.575 ESTABLECIMIENTO IN VITRO DE ORQ | \$ 3,000,000.00 | \$ 799,000.00 | \$ 799,000.00 | \$ 799,000.00 | \$ 799,000.00 | \$ 2,201,000.00 |
| 22125017122 | PROY.575 ESTABLECIMIENTO IN VITRO DE ORQ | \$ 3,000,000.00 | \$ 799,000.00 | \$ 799,000.00 | \$ 799,000.00 | \$ 799,000.00 | \$ 2,201,000.00 |
| 221250172 | PROY.576 ASOCIACIÓN DE ANTICUERPOS ANTIP | \$ 29,750,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 29,750,000.00 |
| 22125017222 | PROY.576 ASOCIACIÓN DE ANTICUERPOS ANTIP | \$ 29,750,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 29,750,000.00 |
| 221250173 | PROY.577 ANÁLISIS DE RESIDUOS DEPLAGUICI | \$ 13,300,000.00 | \$ 7,038,366.60 | \$ 7,038,366.60 | \$ 7,038,366.60 | \$ 7,038,366.60 | \$ 6,261,633.40 |
| 22125017322 | PROY.577 ANÁLISIS DE RESIDUOS DEPLAGUICI | \$ 13,300,000.00 | \$ 7,038,366.60 | \$ 7,038,366.60 | \$ 7,038,366.60 | \$ 7,038,366.60 | \$ 6,261,633.40 |
| 221250174 | PROY 578 EFECTO DE LAS FRACCIONES DEL JU | \$ 32,750,000.00 | \$ 23,454,274.00 | \$ 23,454,274.00 | \$ 23,454,274.00 | \$ 23,454,274.00 | \$ 9,295,726.00 |
| 22125017422 | PROY 578 EFECTO DE LAS FRACCIONES DEL JU | \$ 32,750,000.00 | \$ 23,454,274.00 | \$ 23,454,274.00 | \$ 23,454,274.00 | \$ 23,454,274.00 | \$ 9,295,726.00 |
| 221250175 | PROY.579 CLONACIÓN EXPRESIÓN Y DETERMINA | \$ 24,750,000.00 | \$ 16,531,720.29 | \$ 16,531,720.29 | \$ 16,531,720.29 | \$ 16,531,720.29 | \$ 8,218,279.71 |
| 22125017522 | PROY.579 CLONACIÓN EXPRESIÓN Y DETERMINA | \$ 24,750,000.00 | \$ 16,531,720.29 | \$ 16,531,720.29 | \$ 16,531,720.29 | \$ 16,531,720.29 | \$ 8,218,279.71 |
| 221250176 | PROY 436 FABRIC.Y CARACTERIZ.HETEROESTRU | \$ 49,206,836.00 | \$ 36,241,540.00 | \$ 36,241,540.00 | \$ 36,241,540.00 | \$ 36,241,540.00 | \$ 12,965,296.00 |
| 22125017622 | PROY 436 FABRIC.Y CARACTERIZ.HETEROESTRU | \$ 49,206,836.00 | \$ 36,241,540.00 | \$ 36,241,540.00 | \$ 36,241,540.00 | \$ 36,241,540.00 | \$ 12,965,296.00 |
| 221250177 | PROY.580 ANALISIS INCENTIVOS TRIBUTARIOS | \$ 1,200,000.00 | \$ 1,197,700.00 | \$ 1,197,700.00 | \$ 1,197,700.00 | \$ 1,197,700.00 | \$ 2,300.00 |
| 22125017722 | PROY.580 ANALISIS INCENTIVOS TRIBUTARIOS | \$ 1,200,000.00 | \$ 1,197,700.00 | \$ 1,197,700.00 | \$ 1,197,700.00 | \$ 1,197,700.00 | \$ 2,300.00 |
| 221250178 | PROY.583 RECUPERACIÓN DE NIQUEL, CADMIO | \$ 3,000,000.00 | \$ 1,309,222.00 | \$ 1,309,222.00 | \$ 1,309,222.00 | \$ 1,309,222.00 | \$ 1,690,778.00 |
| 22125017822 | PROY.583 RECUPERACIÓN DE NIQUEL, CADMIO | \$ 3,000,000.00 | \$ 1,309,222.00 | \$ 1,309,222.00 | \$ 1,309,222.00 | \$ 1,309,222.00 | \$ 1,690,778.00 |
| 221250179 | PROY.584 INTERACCION CROSS CULTURAL EN E | \$ 3,000,000.00 | \$ 1,154,549.79 | \$ 1,154,549.79 | \$ 1,154,549.79 | \$ 1,154,549.79 | \$ 1,845,450.21 |
| 22125017922 | PROY.584 INTERACCION CROSS CULTURAL EN E | \$ 3,000,000.00 | \$ 1,154,549.79 | \$ 1,154,549.79 | \$ 1,154,549.79 | \$ 1,154,549.79 | \$ 1,845,450.21 |
| 221250180 | PROY.585 PROCESOS EMPODERAMIENTO EN EL A | \$ 2,167,825.00 | \$ 852,300.00 | \$ 852,300.00 | \$ 852,300.00 | \$ 852,300.00 | \$ 1,315,525.00 |
| 22125018022 | PROY.585 PROCESOS EMPODERAMIENTO EN EL A | \$ 2,167,825.00 | \$ 852,300.00 | \$ 852,300.00 | \$ 852,300.00 | \$ 852,300.00 | \$ 1,315,525.00 |
| 221250182 | PROY.587 ESTUDIO VIABILIDAD MEDIDA PROPI | \$ 1,470,000.00 | \$ 1,120,000.00 | \$ 1,120,000.00 | \$ 1,120,000.00 | \$ 1,120,000.00 | \$ 350,000.00 |
| 22125018222 | PROY.587 ESTUDIO VIABILIDAD MEDIDA PROPI | \$ 1,470,000.00 | \$ 1,120,000.00 | \$ 1,120,000.00 | \$ 1,120,000.00 | \$ 1,120,000.00 | \$ 350,000.00 |
| 221250183 | PROYECTO 588 PRODUCCION DE PELICULAS DE | \$ 10,650,000.00 | \$ 8,803,300.00 | \$ 8,803,300.00 | \$ 8,803,300.00 | \$ 8,803,300.00 | \$ 1,846,700.00 |
| 22125018322 | PROYECTO 588 PRODUCCION DE PELICULAS DE | \$ 10,650,000.00 | \$ 8,803,300.00 | \$ 8,803,300.00 | \$ 8,803,300.00 | \$ 8,803,300.00 | \$ 1,846,700.00 |
| 221250184 | PROY.589 SIMULACION METODO MONTE CARLO C | \$ 3,487,072.00 | \$ 3,252,900.00 | \$ 3,252,900.00 | \$ 3,252,900.00 | \$ 3,252,900.00 | \$ 234,172.00 |
| 22125018422 | PROY.589 SIMULACION METODO MONTE CARLO C | \$ 3,487,072.00 | \$ 3,252,900.00 | \$ 3,252,900.00 | \$ 3,252,900.00 | \$ 3,252,900.00 | \$ 234,172.00 |
| 221250185 | PROY.590 CARACTERIZACION MECANICA, TERMI | \$ 9,278,353.00 | \$ 6,362,776.00 | \$ 6,362,776.00 | \$ 6,362,776.00 | \$ 6,362,776.00 | \$ 2,915,577.00 |
| 22125018522 | PROY.590 CARACTERIZACION MECANICA, TERMI | \$ 9,278,353.00 | \$ 6,362,776.00 | \$ 6,362,776.00 | \$ 6,362,776.00 | \$ 6,362,776.00 | \$ 2,915,577.00 |
| 221250186 | PROY 591 DESARROLLO DE UN METODO DIAGNOS | \$ 3,040,000.00 | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 1,230,000.00 |

EJECUCION PRESUPUESTAL DE GASTOS AÑO 2012
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| Codigo | Descripción | Presupuesto Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|------------------|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 22125018622 | PROY.592 MODELO VELOCIDAD ABANICO QUINDI | \$ 3,040,000.00 | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 1,810,000.00 | \$ 1,230,000.00 |
| 221250187 | PROYECTO No. 586 METODOLOGIA | \$ 6,827,500.00 | \$ 2,409,700.00 | \$ 2,409,700.00 | \$ 2,409,700.00 | \$ 2,409,700.00 | \$ 4,417,800.00 |
| 22125018722 | PROYECTO No. 586 METODOLOGIA | \$ 6,827,500.00 | \$ 2,409,700.00 | \$ 2,409,700.00 | \$ 2,409,700.00 | \$ 2,409,700.00 | \$ 4,417,800.00 |
| 221250189 | PROY. 595 INFLUENCIA DE UN SOFTWARE EDUC | \$ 2,180,000.00 | \$ 1,978,700.00 | \$ 1,978,700.00 | \$ 1,978,700.00 | \$ 1,978,700.00 | \$ 201,300.00 |
| 22125018922 | PROY. 595 INFLUENCIA DE UN SOFTWARE EDUC | \$ 2,180,000.00 | \$ 1,978,700.00 | \$ 1,978,700.00 | \$ 1,978,700.00 | \$ 1,978,700.00 | \$ 201,300.00 |
| 221250190 | PROY. 596 IMPACTO DE LA EDUCACION | \$ 1,992,600.00 | \$ 1,339,500.00 | \$ 1,339,500.00 | \$ 1,339,500.00 | \$ 1,339,500.00 | \$ 653,100.00 |
| 22125019022 | PROY. 596 IMPACTO DE LA EDUCACION | \$ 1,992,600.00 | \$ 1,339,500.00 | \$ 1,339,500.00 | \$ 1,339,500.00 | \$ 1,339,500.00 | \$ 653,100.00 |
| 221250191 | PROY. 597 FORMULACION MARCO | \$ 9,453,500.00 | \$ 4,065,500.00 | \$ 4,065,500.00 | \$ 4,065,500.00 | \$ 4,065,500.00 | \$ 5,388,000.00 |
| 22125019122 | PROY. 597 FORMULACION MARCO | \$ 9,453,500.00 | \$ 4,065,500.00 | \$ 4,065,500.00 | \$ 4,065,500.00 | \$ 4,065,500.00 | \$ 5,388,000.00 |
| 221250192 | PROY 599 MODELO PARA LA ESTIMACION | \$ 800,000.00 | \$ 399,500.00 | \$ 399,500.00 | \$ 399,500.00 | \$ 399,500.00 | \$ 400,500.00 |
| 22125019222 | PROY 599 MODELO PARA LA ESTIMACION | \$ 800,000.00 | \$ 399,500.00 | \$ 399,500.00 | \$ 399,500.00 | \$ 399,500.00 | \$ 400,500.00 |
| 221250193 | PROY. 601 SOFTWARE DEL INV | \$ 3,379,200.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,379,200.00 |
| 22125019322 | PROY. 601 SOFTWARE DEL INV | \$ 3,379,200.00 | \$ - | \$ - | \$ - | \$ - | \$ 3,379,200.00 |
| 221250194 | PROY. 602 DIAGNOSTICO DE LAS | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 500,000.00 |
| 22125019422 | PROY. 602 DIAGNOSTICO DE LAS | \$ 500,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 500,000.00 |
| 221250195 | PROY. 603 APLICACION DE LA TECNICA | \$ 3,380,000.00 | \$ 752,000.00 | \$ 752,000.00 | \$ 752,000.00 | \$ 752,000.00 | \$ 2,628,000.00 |
| 22125019522 | PROY. 603 APLICACION DE LA TECNICA | \$ 3,380,000.00 | \$ 752,000.00 | \$ 752,000.00 | \$ 752,000.00 | \$ 752,000.00 | \$ 2,628,000.00 |
| 221250196 | PROY. 605 ESTUDIO DE PROPIEDADES ELECTRI | \$ 1,800,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 800,000.00 |
| 22125019622 | PROY. 605 ESTUDIO DE PROPIEDADES ELECTRI | \$ 1,800,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 800,000.00 |
| 221250198 | INSUMOS PROYECTOS INVESTIGACIONES | \$ 7,800,000.00 | \$ 4,663,609.00 | \$ 4,663,609.00 | \$ 4,663,609.00 | \$ 4,663,609.00 | \$ 3,136,391.00 |
| 22125019822 | INSUMOS PROYECTOS INVESTIGACIONES | \$ 7,800,000.00 | \$ 4,663,609.00 | \$ 4,663,609.00 | \$ 4,663,609.00 | \$ 4,663,609.00 | \$ 3,136,391.00 |
| 221250199 | EVALUACIONES PROYECTOS DE INVESTIGACION | \$ 30,796,746.00 | \$ 23,816,105.00 | \$ 23,816,105.00 | \$ 23,816,105.00 | \$ 23,816,105.00 | \$ 6,980,641.00 |
| 22125019922 | EVALUACIONES PROYECTOS DE INVESTIGACION | \$ 30,796,746.00 | \$ 23,816,105.00 | \$ 23,816,105.00 | \$ 23,816,105.00 | \$ 23,816,105.00 | \$ 6,980,641.00 |
| 2212502 | INVESTIGACIONES RECURSOS DE LA ESTAMPILL | \$ 268,531,768.10 | \$ 189,645,802.09 | \$ 189,645,802.09 | \$ 189,645,802.09 | \$ 188,796,996.92 | \$ 78,885,966.01 |
| 221250222 | INVESTIGACIONES RECURSOS DE LA ESTAMPILL | \$ 268,531,768.10 | \$ 189,645,802.09 | \$ 189,645,802.09 | \$ 189,645,802.09 | \$ 188,796,996.92 | \$ 78,885,966.01 |
| 22126 | INCREMENTAR JOVENES INVESTIGADORES | \$ 422,232,213.00 | \$ 305,729,061.79 | \$ 305,729,061.79 | \$ 305,729,061.79 | \$ 305,729,061.79 | \$ 116,503,151.21 |
| 2212601 | COFINANCIACION JOVENES INVESTIGADORES | \$ 71,300,000.00 | \$ 55,501,572.00 | \$ 55,501,572.00 | \$ 55,501,572.00 | \$ 55,501,572.00 | \$ 15,798,428.00 |
| 221260122 | COFINANCIACION JOVENES INVESTIGADORES | \$ 71,300,000.00 | \$ 55,501,572.00 | \$ 55,501,572.00 | \$ 55,501,572.00 | \$ 55,501,572.00 | \$ 15,798,428.00 |
| 2212602 | JOVENES INVESTIGADORES FUENTE EXTERNA | \$ 340,327,335.00 | \$ 242,752,236.61 | \$ 242,752,236.61 | \$ 242,752,236.61 | \$ 242,752,236.61 | \$ 97,575,098.39 |
| 221260222 | JOVENES INVESTIGADORES FUENTE EXTERNA | \$ 340,327,335.00 | \$ 242,752,236.61 | \$ 242,752,236.61 | \$ 242,752,236.61 | \$ 242,752,236.61 | \$ 97,575,098.39 |
| 2212603 | APORTE EMPRESAS PARA JOVENES INVESTIGADO | \$ 10,604,878.00 | \$ 7,475,253.18 | \$ 7,475,253.18 | \$ 7,475,253.18 | \$ 7,475,253.18 | \$ 3,129,624.82 |
| 221260322 | APORTE EMPRESAS PARA JOVENES INVESTIGADO | \$ 10,604,878.00 | \$ 7,475,253.18 | \$ 7,475,253.18 | \$ 7,475,253.18 | \$ 7,475,253.18 | \$ 3,129,624.82 |
| 22128 | MEJORAR CLASIFICACION GRUPOS DE INVESTIG | \$ 179,562,615.00 | \$ 146,659,042.94 | \$ 146,659,042.94 | \$ 146,659,042.94 | \$ 146,299,585.11 | \$ 32,903,572.06 |
| 2212801 | FORTEALECIMIENTO GRUPOS DE INVESTIGACION | \$ 15,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000.00 |
| 221280122 | FORTEALECIMIENTO GRUPOS DE INVESTIGACION | \$ 15,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000.00 |
| 2212802 | SEMILLEROS DE INVESTIGACION | \$ 9,600,000.00 | \$ 6,543,907.00 | \$ 6,543,907.00 | \$ 6,543,907.00 | \$ 6,543,907.00 | \$ 3,056,093.00 |
| 221280222 | SEMILLEROS DE INVESTIGACION | \$ 9,600,000.00 | \$ 6,543,907.00 | \$ 6,543,907.00 | \$ 6,543,907.00 | \$ 6,543,907.00 | \$ 3,056,093.00 |
| 2212803 | FOMENTO INVESTIGATIVO | \$ 108,817,062.00 | \$ 95,322,460.12 | \$ 95,322,460.12 | \$ 95,322,460.12 | \$ 95,097,660.12 | \$ 13,494,601.88 |
| 221280322 | FOMENTO INVESTIGATIVO | \$ 108,817,062.00 | \$ 95,322,460.12 | \$ 95,322,460.12 | \$ 95,322,460.12 | \$ 95,097,660.12 | \$ 13,494,601.88 |
| 2212804 | APOYO A GRUPOS DE INVESTIGACION | \$ 46,145,553.00 | \$ 44,792,675.82 | \$ 44,792,675.82 | \$ 44,792,675.82 | \$ 44,658,017.99 | \$ 1,352,877.18 |
| 221280422 | APOYO A GRUPOS DE INVESTIGACION | \$ 46,145,553.00 | \$ 44,792,675.82 | \$ 44,792,675.82 | \$ 44,792,675.82 | \$ 44,658,017.99 | \$ 1,352,877.18 |
| 222 | PROYECCION SOCIAL | \$ 149,200,000.00 | \$ 139,715,691.00 | \$ 139,715,691.00 | \$ 139,715,691.00 | \$ 139,220,491.00 | \$ 9,484,309.00 |
| 2223 | ARTICULACION CON EL ENTORNO | \$ 72,500,000.00 | \$ 66,518,693.00 | \$ 66,518,693.00 | \$ 66,518,693.00 | \$ 66,518,693.00 | \$ 5,981,307.00 |
| 222301 | APOYO PROYECTOS DE EXTENSION UQ | \$ 3,000,000.00 | \$ 263,145.00 | \$ 263,145.00 | \$ 263,145.00 | \$ 263,145.00 | \$ 2,736,855.00 |

EJECUCION PRESUPUESTAL DE GASTOS AÑO 2012
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| Codigo | Descripción | Presupuesto Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-----------|--|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 22230120 | APOYO PROYECTOS DE EXTENSION UQ | \$ 3,000,000.00 | \$ 263,145.00 | \$ 263,145.00 | \$ 263,145.00 | \$ 263,145.00 | \$ 2,736,855.00 |
| 222304 | FORTALECER ASOCIACIONES EGRESADOS | \$ 7,500,000.00 | \$ 6,987,548.00 | \$ 6,987,548.00 | \$ 6,987,548.00 | \$ 6,987,548.00 | \$ 512,452.00 |
| 22230420 | APOYO ASOCIACIONES EGRESADOS | \$ 7,500,000.00 | \$ 6,987,548.00 | \$ 6,987,548.00 | \$ 6,987,548.00 | \$ 6,987,548.00 | \$ 512,452.00 |
| 222308 | IMPLEMENTAR UNA ESTRUCTURA DE CIMMUNITY | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ - |
| 22230820 | IMPLEMENTAR UNA ESTRUCTURA DE CIMMUNITY | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ 15,000,000.00 | \$ - |
| 222309 | UNIQUINDIO EN SU COLEGIO | \$ 47,000,000.00 | \$ 44,268,000.00 | \$ 44,268,000.00 | \$ 44,268,000.00 | \$ 44,268,000.00 | \$ 2,732,000.00 |
| 22230920 | UNIQUINDIO EN TU COLEGIO | \$ 47,000,000.00 | \$ 44,268,000.00 | \$ 44,268,000.00 | \$ 44,268,000.00 | \$ 44,268,000.00 | \$ 2,732,000.00 |
| 2224 | INTERNACIONALIZACION | \$ 76,700,000.00 | \$ 73,196,998.00 | \$ 73,196,998.00 | \$ 73,196,998.00 | \$ 72,701,798.00 | \$ 3,503,002.00 |
| 222402 | EQUIPAR BLOQUES CON SEÑALES BILINGUES | \$ 6,700,000.00 | \$ 6,157,000.00 | \$ 6,157,000.00 | \$ 6,157,000.00 | \$ 6,157,000.00 | \$ 543,000.00 |
| 22240220 | SEÑALIZACION BILINGUE EDIFICIOS | \$ 6,700,000.00 | \$ 6,157,000.00 | \$ 6,157,000.00 | \$ 6,157,000.00 | \$ 6,157,000.00 | \$ 543,000.00 |
| 222403 | ESTUDIANTES EXTRANJEROS VISITANTES | \$ 9,496,800.00 | \$ 9,321,800.00 | \$ 9,321,800.00 | \$ 9,321,800.00 | \$ 9,321,800.00 | \$ 175,000.00 |
| 22240320 | ESTUDIANTES EXTRANJEROS VISITANTES | \$ 9,496,800.00 | \$ 9,321,800.00 | \$ 9,321,800.00 | \$ 9,321,800.00 | \$ 9,321,800.00 | \$ 175,000.00 |
| 222404 | PROFESORES EXTRANJEROS VISITANTES | \$ 6,063,000.00 | \$ 4,428,498.00 | \$ 4,428,498.00 | \$ 4,428,498.00 | \$ 3,933,298.00 | \$ 1,634,502.00 |
| 22240420 | PROFESORES EXTRANJEROS VISITANTES | \$ 6,063,000.00 | \$ 4,428,498.00 | \$ 4,428,498.00 | \$ 4,428,498.00 | \$ 3,933,298.00 | \$ 1,634,502.00 |
| 222405 | APOYAR ESTUDIANTES EN INTERCAMBIO | \$ 54,440,200.00 | \$ 53,289,700.00 | \$ 53,289,700.00 | \$ 53,289,700.00 | \$ 53,289,700.00 | \$ 1,150,500.00 |
| 22240520 | APOYAR ESTUDIANTES EN INTERCAMBIO | \$ 54,440,200.00 | \$ 53,289,700.00 | \$ 53,289,700.00 | \$ 53,289,700.00 | \$ 53,289,700.00 | \$ 1,150,500.00 |
| 223 | GESTION DE LA CALIDAD | \$ 9,732,628,870.00 | \$ 5,818,067,152.81 | \$ 5,818,067,152.81 | \$ 4,915,338,021.32 | \$ 4,900,962,298.32 | \$ 3,914,561,717.19 |
| 2235 | BIENESTAR Y CULTURA UNIQUINDIANA | \$ 1,603,883,821.00 | \$ 1,451,207,243.92 | \$ 1,451,207,243.92 | \$ 1,451,207,243.92 | \$ 1,451,207,243.92 | \$ 152,676,577.08 |
| 22351 | ATENDER COMUNIDAD UNIVERSITARIA CON BIEN | \$ 945,268,466.00 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 91,412,969.96 |
| 2235101 | ATENCION INTEGRAL BIENESTAR | \$ 945,268,466.00 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 91,412,969.96 |
| 223510120 | ATENCION INTEGRAL BIENESTAR | \$ 945,268,466.00 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 853,855,496.04 | \$ 91,412,969.96 |
| 22352 | INCREMENTAR COBERTURA EN POLITICAS INGRE | \$ 603,615,355.00 | \$ 547,248,548.50 | \$ 547,248,548.50 | \$ 547,248,548.50 | \$ 547,248,548.50 | \$ 56,366,806.50 |
| 2235201 | ESTUDIANTES AUXILIARES | \$ 364,482,254.00 | \$ 358,200,346.00 | \$ 358,200,346.00 | \$ 358,200,346.00 | \$ 358,200,346.00 | \$ 6,281,908.00 |
| 223520120 | ESTUDIANTES AUXILIARES | \$ 364,482,254.00 | \$ 358,200,346.00 | \$ 358,200,346.00 | \$ 358,200,346.00 | \$ 358,200,346.00 | \$ 6,281,908.00 |
| 2235202 | MOVILIDAD ESTUDIANTIL | \$ 101,900,000.00 | \$ 75,252,628.00 | \$ 75,252,628.00 | \$ 75,252,628.00 | \$ 75,252,628.00 | \$ 26,647,372.00 |
| 223520220 | MOVILIDAD ESTUDIANTIL | \$ 101,900,000.00 | \$ 75,252,628.00 | \$ 75,252,628.00 | \$ 75,252,628.00 | \$ 75,252,628.00 | \$ 26,647,372.00 |
| 2235203 | APOYOS ALIMENTACION | \$ 88,000,000.00 | \$ 66,500,000.00 | \$ 66,500,000.00 | \$ 66,500,000.00 | \$ 66,500,000.00 | \$ 21,500,000.00 |
| 223520320 | APOYOS ALIMENTACION | \$ 88,000,000.00 | \$ 66,500,000.00 | \$ 66,500,000.00 | \$ 66,500,000.00 | \$ 66,500,000.00 | \$ 21,500,000.00 |
| 2235204 | APOYOS TRANSPORTE | \$ 49,233,101.00 | \$ 47,295,574.50 | \$ 47,295,574.50 | \$ 47,295,574.50 | \$ 47,295,574.50 | \$ 1,937,526.50 |
| 223520420 | APOYOS TRANSPORTE | \$ 49,233,101.00 | \$ 47,295,574.50 | \$ 47,295,574.50 | \$ 47,295,574.50 | \$ 47,295,574.50 | \$ 1,937,526.50 |
| 22355 | ATENDER COMUNIDAD UNIVESITARIA PROGRAMA | \$ 5,000,000.00 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,929,000.62 |
| 2235501 | PROGRAMA UNIVERSIDAD SALUDABLE | \$ 5,000,000.00 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,929,000.62 |
| 223550120 | PROGRAMA UNIVERSIDAD SALUDABLE | \$ 5,000,000.00 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,070,999.38 | \$ 2,929,000.62 |
| 22356 | DISMINUIR TASA DE DESERCION | \$ 50,000,000.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 1,967,800.00 |
| 2235601 | PREVENCION DE LA DESERCION | \$ 50,000,000.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 1,967,800.00 |
| 223560120 | PREVENCION DE LA DESERCION | \$ 50,000,000.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 48,032,200.00 | \$ 1,967,800.00 |
| 2236 | PLANEACION Y DESARROLLO ADMINISTRATIVO | \$ 74,000,000.00 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 63,268,518.16 | \$ 6,331,482.84 |
| 22363 | BENEFICIAR FUNCIONARIOS ADMINISTRATIVOS | \$ 74,000,000.00 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 63,268,518.16 | \$ 6,331,482.84 |
| 2236301 | PLAN DE CAPACITACION Y MEJORAMIENTO COMP | \$ 74,000,000.00 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 63,268,518.16 | \$ 6,331,482.84 |
| 223630120 | PLAN DE CAPACITACION Y MEJORAMIENTO COMP | \$ 74,000,000.00 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 67,668,517.16 | \$ 63,268,518.16 | \$ 6,331,482.84 |
| 2237 | DESARROLLO TECNOLÓGICO | \$ 1,651,075,966.00 | \$ 1,336,253,554.30 | \$ 1,336,253,554.30 | \$ 1,336,253,554.30 | \$ 1,335,325,830.30 | \$ 314,822,411.70 |
| 22371 | REEMPLAZAR O REPOTENCIAR EQUIPOS DE COMP | \$ 302,957,900.00 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 7,851,478.70 |
| 2237101 | REPOSICION EQUIPOS DE COMPUTO | \$ 302,957,900.00 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 7,851,478.70 |
| 223710120 | REPOSICION EQUIPOS DE COMPUTO | \$ 302,957,900.00 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 295,106,421.30 | \$ 7,851,478.70 |

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| Codigo | Descripción | Presupuesto Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-----------|--|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 22372 | ADQUISICION EQUIPOS AUDIOVISUALES | \$ 214,264,000.00 | \$ 169,070,905.00 | \$ 169,070,905.00 | \$ 169,070,905.00 | \$ 168,143,181.00 | \$ 45,193,095.00 |
| 2237201 | ADQUISICION DE EQUIPOS AUDIOVISUALES | \$ 214,264,000.00 | \$ 169,070,905.00 | \$ 169,070,905.00 | \$ 169,070,905.00 | \$ 168,143,181.00 | \$ 45,193,095.00 |
| 223720120 | ADQUISICION DE EQUIPOS AUDIOVISUALES | \$ 214,264,000.00 | \$ 169,070,905.00 | \$ 169,070,905.00 | \$ 169,070,905.00 | \$ 168,143,181.00 | \$ 45,193,095.00 |
| 22373 | ADQUIRIR SERVIDORES | \$ 46,000,000.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 788,600.00 |
| 2237301 | ADQUISICION DE DOS SERVIDORES | \$ 46,000,000.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 788,600.00 |
| 223730120 | ADQUISICION DE DOS SERVIDORES | \$ 46,000,000.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 45,211,400.00 | \$ 788,600.00 |
| 22374 | ADQUISICION ERP Y LICENCIAS DE SOFTWARE | \$ 477,854,066.00 | \$ 464,063,367.00 | \$ 464,063,367.00 | \$ 464,063,367.00 | \$ 464,063,367.00 | \$ 13,790,699.00 |
| 2237401 | ADQUISICION ERP Y LICENCIAS DE SOFTWARE | \$ 474,850,826.00 | \$ 461,060,127.00 | \$ 461,060,127.00 | \$ 461,060,127.00 | \$ 461,060,127.00 | \$ 13,790,699.00 |
| 223740120 | ADQUISICION ERP Y LICENCIAS DE SOFTWARE | \$ 474,850,826.00 | \$ 461,060,127.00 | \$ 461,060,127.00 | \$ 461,060,127.00 | \$ 461,060,127.00 | \$ 13,790,699.00 |
| 2237402 | ADQUISICION DE LICENCIAS DE SOFTWARE ACA | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ - |
| 223740220 | ADQUISICION DE LICENCIAS DE SOFTWARE ACA | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ 3,003,240.00 | \$ - |
| 22375 | ADQUISICION BANCO BATERIAS UPS | \$ 40,000,000.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 6,893,600.00 |
| 2237501 | ADQUISICION BANCO BATERIAS UPS | \$ 40,000,000.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 6,893,600.00 |
| 223750120 | ADQUISICON BANCO BATERIAS UPS | \$ 40,000,000.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 33,106,400.00 | \$ 6,893,600.00 |
| 22376 | DISEÑO, ADQUISICION Y CONFIGURACION FIRE | \$ 90,000,000.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 5,203,999.00 |
| 2237601 | DISEÑO, ADQUISICION Y CONFIGURACION FIRE | \$ 90,000,000.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 5,203,999.00 |
| 223760120 | DISEÑO, ADQUISICION Y CONFIGURACION FIRE | \$ 90,000,000.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 84,796,001.00 | \$ 5,203,999.00 |
| 22377 | ACTUALIZAR Y MEJORAR COMECTIVIDAD WIFI | \$ 90,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 90,000,000.00 |
| 2237701 | ACTUALIZAR Y MEJORAR COMECTIVIDAD WIFI | \$ 90,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 90,000,000.00 |
| 223770120 | ACTUALIZAR Y MEJORAR COMECTIVIDAD WIFI | \$ 90,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 90,000,000.00 |
| 22378 | REEMPLAZO DE 100% DE TELEFONIA EN LA INS | \$ 390,000,000.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 145,100,940.00 |
| 2237801 | IMPLEMENTACION TELEFONIA IP | \$ 245,000,000.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 100,940.00 |
| 223780120 | IMPLEMENTACION TELEFONIA IP | \$ 245,000,000.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 244,899,060.00 | \$ 100,940.00 |
| 2237810 | DOTAR CAMPUS CON CIRCUITO CERRADO DE SEG | \$ 130,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 130,000,000.00 |
| 223781020 | CIRCUITO CERRADO DE SEGURIDAD | \$ 130,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 130,000,000.00 |
| 2237811 | ADQUISICION SISTEMA VIDEOCONFERENCIA | \$ 15,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000.00 |
| 223781120 | ADQUISICION SISTEMA VIDEOCONFERENCIA | \$ 15,000,000.00 | \$ - | \$ - | \$ - | \$ - | \$ 15,000,000.00 |
| 2238 | INFRAESTRUCTURA FISICA Y DOTACION | \$ 6,403,669,083.00 | \$ 2,962,937,837.43 | \$ 2,962,937,837.43 | \$ 2,060,208,705.94 | \$ 2,051,160,705.94 | \$ 3,440,731,245.57 |
| 22381 | INTERVENIR AREAS DE CONTROL ACCESO Y PAR | \$ 981,356,212.80 | \$ 936,270,792.38 | \$ 936,270,792.38 | \$ 740,369,750.43 | \$ 740,369,750.43 | \$ 45,085,420.42 |
| 2238100 | DISMINUCION 2% NIVEL DE DESECHOS PRODUCI | \$ 22,000,000.00 | \$ 18,911,849.00 | \$ 18,911,849.00 | \$ 18,911,849.00 | \$ 18,911,849.00 | \$ 3,088,151.00 |
| 223810022 | DISMINUCION 2% NIVEL DE DESECHOS PRODUCI | \$ 22,000,000.00 | \$ 18,911,849.00 | \$ 18,911,849.00 | \$ 18,911,849.00 | \$ 18,911,849.00 | \$ 3,088,151.00 |
| 2238101 | PORTERIAS Y PARQUEADEROS | \$ 12,020,000.00 | \$ 12,005,479.00 | \$ 12,005,479.00 | \$ 12,005,479.00 | \$ 12,005,479.00 | \$ 14,521.00 |
| 223810122 | PORTERIAS Y PARQUEADEROS | \$ 12,020,000.00 | \$ 12,005,479.00 | \$ 12,005,479.00 | \$ 12,005,479.00 | \$ 12,005,479.00 | \$ 14,521.00 |
| 2238110 | SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC | \$ 330,145,863.20 | \$ 315,191,119.00 | \$ 315,191,119.00 | \$ 315,191,119.00 | \$ 315,191,119.00 | \$ 14,954,744.20 |
| 223811022 | SUMINISTRAR MOBILIARIO PARA AULAS Y OFIC | \$ 330,145,863.20 | \$ 315,191,119.00 | \$ 315,191,119.00 | \$ 315,191,119.00 | \$ 315,191,119.00 | \$ 14,954,744.20 |
| 2238120 | INTERVENCION BATERIAS SANITARIAS | \$ 99,000,000.00 | \$ 89,014,128.00 | \$ 89,014,128.00 | \$ 80,166,512.47 | \$ 80,166,512.47 | \$ 9,985,872.00 |
| 223812022 | INTERVENCION BATERIAS SANITARIAS | \$ 99,000,000.00 | \$ 89,014,128.00 | \$ 89,014,128.00 | \$ 80,166,512.47 | \$ 80,166,512.47 | \$ 9,985,872.00 |
| 2238130 | REPOSICION EQUIPOS DE APOYO A LAS AREAS | \$ 290,954,768.00 | \$ 274,230,883.95 | \$ 274,230,883.95 | \$ 164,944,000.00 | \$ 164,944,000.00 | \$ 16,723,884.05 |
| 223813022 | REPOSICION EQUIPOS DE APOYO A LAS AREAS | \$ 290,954,768.00 | \$ 274,230,883.95 | \$ 274,230,883.95 | \$ 164,944,000.00 | \$ 164,944,000.00 | \$ 16,723,884.05 |
| 2238140 | ADECUACIONES ELECTRICAS VARIAS | \$ 227,235,581.60 | \$ 226,917,333.43 | \$ 226,917,333.43 | \$ 149,150,790.96 | \$ 149,150,790.96 | \$ 318,248.17 |
| 223814022 | PROYECTO ADECUACIONES ELECTRICAS VARIAS | \$ 227,235,581.60 | \$ 226,917,333.43 | \$ 226,917,333.43 | \$ 149,150,790.96 | \$ 149,150,790.96 | \$ 318,248.17 |
| 22382 | INTERVENIR ZONAS DE ESTUDIO Y BIENESTAR | \$ 464,584,292.29 | \$ 441,140,858.27 | \$ 441,140,858.27 | \$ 128,341,067.27 | \$ 128,341,067.27 | \$ 23,443,434.02 |
| 2238201 | CONSTRUCCION CAFETERIA Y AMPLIACION ZONA | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ - |
| 223820122 | CONSTRUCCION CAFETERIA Y AMPLIACION ZONA | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ 104,584,292.29 | \$ - |

EJECUCION PRESUPUESTAL DE GASTOS AÑO 2012
UNIVERSIDAD DEL QUINDIO

| Codigo | Descripción | Presupuesto Definitivo | CDPS | Compromisos | Obligaciones | Pagos | Disponible |
|-----------|--|------------------------|---------------------|---------------------|-------------------|-------------------|---------------------|
| 2238202 | CONSTRUCCION ZONA DE ESTUDIO EDUCACION - | \$ 360,000,000.00 | \$ 336,556,565.98 | \$ 336,556,565.98 | \$ 23,756,774.98 | \$ 23,756,774.98 | \$ 23,443,434.02 |
| 223820222 | CONSTRUCCION ZONA DE ESTUDIO EDUCACION - | \$ 360,000,000.00 | \$ 336,556,565.98 | \$ 336,556,565.98 | \$ 23,756,774.98 | \$ 23,756,774.98 | \$ 23,443,434.02 |
| 22383 | INTERVENIR ESPACIOS FISICOS EN LA UNIVER | \$ 1,142,777,261.91 | \$ 1,109,685,098.78 | \$ 1,109,685,098.78 | \$ 715,656,800.24 | \$ 715,656,800.24 | \$ 33,092,163.13 |
| 2238301 | ADECUACIONES AUDITORIO CIENCIAS BASICAS | \$ 467,665,750.00 | \$ 466,729,059.33 | \$ 466,729,059.33 | \$ 171,144,813.79 | \$ 171,144,813.79 | \$ 936,690.67 |
| 223830122 | ADECUACIONES AUDITORIO CIENCIAS BASICAS | \$ 467,665,750.00 | \$ 466,729,059.33 | \$ 466,729,059.33 | \$ 171,144,813.79 | \$ 171,144,813.79 | \$ 936,690.67 |
| 2238302 | DEMOLICION BLOQUE DE MANTENIMIENTO | \$ 27,500,000.00 | \$ 26,500,000.00 | \$ 26,500,000.00 | \$ 26,500,000.00 | \$ 26,500,000.00 | \$ 1,000,000.00 |
| 223830222 | DEMOLICION BLOQUE DE MANTENIMIENTO | \$ 27,500,000.00 | \$ 26,500,000.00 | \$ 26,500,000.00 | \$ 26,500,000.00 | \$ 26,500,000.00 | \$ 1,000,000.00 |
| 2238303 | ADECUACIONES PLAZOLETA ADMINISTRATIVOS | \$ 170,942,000.00 | \$ 168,454,777.58 | \$ 168,454,777.58 | \$ 168,454,777.58 | \$ 168,454,777.58 | \$ 2,487,222.42 |
| 223830322 | ADECUACIONES PLAZOLETA ADMINISTRATIVOS | \$ 170,942,000.00 | \$ 168,454,777.58 | \$ 168,454,777.58 | \$ 168,454,777.58 | \$ 168,454,777.58 | \$ 2,487,222.42 |
| 2238304 | ADECUAR CON PINTURA LAS FACHADAS BLOQUE | \$ 176,500,000.00 | \$ 174,318,283.00 | \$ 174,318,283.00 | \$ 75,874,230.00 | \$ 75,874,230.00 | \$ 2,181,717.00 |
| 223830422 | ADECUAR CON PINTURA LAS FACHADAS BLOQUE | \$ 176,500,000.00 | \$ 174,318,283.00 | \$ 174,318,283.00 | \$ 75,874,230.00 | \$ 75,874,230.00 | \$ 2,181,717.00 |
| 2238305 | ADECUACION DE ESPACIOS FISICOS UQ - HOSP | \$ 240,169,511.91 | \$ 220,505,606.87 | \$ 220,505,606.87 | \$ 220,505,606.87 | \$ 220,505,606.87 | \$ 19,663,905.04 |
| 223830522 | ADECUACION ESPACIOS FISICOS UQ - HOSPITA | \$ 240,169,511.91 | \$ 220,505,606.87 | \$ 220,505,606.87 | \$ 220,505,606.87 | \$ 220,505,606.87 | \$ 19,663,905.04 |
| 2238306 | MEJORAR EL CAMPUES DEPORTIVO DE LA UNIVE | \$ 60,000,000.00 | \$ 53,177,372.00 | \$ 53,177,372.00 | \$ 53,177,372.00 | \$ 53,177,372.00 | \$ 6,822,628.00 |
| 223830622 | MEJORAR EL CAMPUS DEPORTIVO DE LA UNIVER | \$ 60,000,000.00 | \$ 53,177,372.00 | \$ 53,177,372.00 | \$ 53,177,372.00 | \$ 53,177,372.00 | \$ 6,822,628.00 |
| 22384 | IMPLEMENTAR JARDIN BOTANICO | \$ 113,699,551.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 4,229,513.00 |
| 2238401 | CERRAMIENTO RELICTO BOSCO | \$ 113,699,551.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 4,229,513.00 |
| 223840122 | CERRAMIENTO RELICTO BOSCO | \$ 113,699,551.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 109,470,038.00 | \$ 4,229,513.00 |
| 22386 | ACCESIBILIDAD EDIFICIOS PARA PERSONAS CO | \$ 35,000,000.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,750,800.00 |
| 2238601 | ACCESIBILIDAD EDIFICIOS PARA PERSONAS CO | \$ 35,000,000.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,750,800.00 |
| 223860122 | ACCESIBILIDAD EDIFICIOS PARA PERSONAS CO | \$ 35,000,000.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,249,200.00 | \$ 17,750,800.00 |
| 22387 | MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2238701 | MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 223870122 | MEJORAMIENTO VIA LA ALDANA Y VIAS PEATO | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22388 | CONSTRUCCION EDIFICIO 50 AÑOS LOTE ANTIG | \$ 3,306,826,119.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 3,290,967,719.00 |
| 2238801 | CONSTRUCCION EDIFICIO 50 AÑOS LOTE ANTIG | \$ 3,306,826,119.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 3,290,967,719.00 |
| 223880122 | CONSTRUCCION EDIFICIO 50 AÑOS LOTE ANTIG | \$ 3,306,826,119.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 15,858,400.00 | \$ 3,290,967,719.00 |
| 22389 | REPONER EQUIPOS LABORATORIO DE DOCENCIA | \$ 359,425,646.00 | \$ 333,263,450.00 | \$ 333,263,450.00 | \$ 333,263,450.00 | \$ 324,215,450.00 | \$ 26,162,196.00 |
| 2238901 | REPOSICION EQUIPOS DE LABORATORIO | \$ 359,425,646.00 | \$ 333,263,450.00 | \$ 333,263,450.00 | \$ 333,263,450.00 | \$ 324,215,450.00 | \$ 26,162,196.00 |
| 223890122 | REPOSICION EQUIPOS DE LABORATORIO | \$ 359,425,646.00 | \$ 333,263,450.00 | \$ 333,263,450.00 | \$ 333,263,450.00 | \$ 324,215,450.00 | \$ 26,162,196.00 |
| 23 | SERVICIO DE LA DEUDA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 231 | AMORTIZACION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2311 | AMORTIZACION FINDETER/BANCAFE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 231120 | AMORTIZACION FINDETER/BANCAFE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 232 | INTERESES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2321 | INTERESES FINDETER BANCAFE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 232120 | INTERESES FINDETER BANCAFE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |


ALFONSO PARDO OROZCO
Rector


GLORIA PATRICIA VILLA MONTOYA
Jefe Area Financiera